

TO: BOARD OF DIRECTORS
FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER
DATE: APRIL 19, 2013



GENERAL MANAGER'S REPORT

ITEM

Standing report to your Honorable Board -- *Period covered by this report is April 6, 2013 through April 19, 2013.*

DISTRICT BUSINESS

Administrative

- Supplemental Water Project Phase 1 is on schedule for construction contract award on May 22, 2013. An updated schedule and project cost summary (2005 – March 2013) is attached.
- A customer was granted relief from a high water bill in accordance with the District's recently adopted policy. The customer's average water use for the March billing period over the past eight years is 20 units. In March 2013 a leak resulted in a metered use of 557 units and a usage charge of over \$2,700. Application of the Board's policy resulted in forgiveness of 52% of the bill (\$1,492) resulting in a revised usage charge of \$1,242.
- Development of District 2013-2014 Budget is proceeding. The 2013-2014 Budget outlines projected Operating expenditures of nearly \$8 million and Non-Operating expenditures of \$29 million. Making this the largest proposed Budget in the District's nearly 50 year history. Finance and Audit Committee reviewed the first draft of the proposed Budget on April 17, 2013. The proposed draft Budget is posted on the District website within the Committee's Agenda materials for the April 17 meeting. A public workshop to review the proposed Budget will be conducted at 1pm on May 8, 2013 concurrent with the Regular Board Meeting.
- The District responded to an April 12 request by California Special District Association (CSDA) to write letters opposing aspects of Assembly Bill 690. The request, District letter, and follow up from CSDA regarding success of the effort is attached.
- Local Area Formation Commission (LAFCO) transmitted their proposed 2013-2014 Budget (attached). Collectively, Special Districts fund one-third (~\$155,000) of the LAFCO budget. The District share of LAFCO budget in 2013-2014 will be approximately \$22,000.
- Most recent data from Nipomo area County rain gauges recorded no rain during the reporting period. The Nipomo South gauge (Sensor 730) is reporting 7 inches of cumulative rain fall this season or 44% of the 16 inch annual average. The Nipomo North gauge (Sensor 730) is reporting 6 inches of cumulative rain fall this season or 33% of the 18 inch annual average. Twitchell Reservoir reports 0.0% capacity (at gauge minimum); Lopez Lake stands at 73.8% capacity (36,462 Acre-feet).
- High efficiency washer rebate program continues with twenty-two rebates (\$1,650) issued this fiscal year.

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Development

- A completed application and filing fee for Jim O. Miller Park was received. A draft Intent to Serve letter for the park and another development project are currently scheduled to be considered by your Board on June 12.

Safety Program

- No accidents or injuries to report.

Monthly Connection Report

No change from last report. The report is generated on or about the tenth of each month when bills are sent.

Nipomo Community Services District

Water and Sewer Connections

End of Month Report 2013

	DEC-12	JAN-13	FEB-13	MAR-13	APR-13	MAY-13	JUN-13
Water Connections (Total)	4259	4268	4268	4268	4268		
Sewer Connections (Total)	3055	3064	3064	3064	3064		
Meters turned off (Non-payment)	20	18	34	32	14		
Meters off (Vacant)	52	55	57	56	58		
Sewer Connections off (Vacant)	20	22	24	22	23		
New Water Connections	12	9	0	0	0		
New Sewer Connection	12	9	0	0	0		
Galaxy & PSHH at Orchard and Division Sewer Connections billed to the County	462	462	462	462	462		

Public Outreach

The following information is attached:

- A summary of outreach and education activities
- Clean Up Week promotion advertisements
- Examples of District Website updates
- Press Release Log, February and March 2013 and recent Press releases
- Web site traffic report and analysis

Meetings

Meetings attended:

- *April 8, Supplemental Water Project Finance*
- *April 8, Supplemental Water Project Management Team*
- *April 9, Supplemental Water Project Property/ROW Team*
- *April 10, Regular Board Meeting*
- *April 11, Cabinet Meeting*
- *April 12, NMMA Technical Group*
- *April 12, Supplemental Water Project Finance Team*
- *April 15, Tyler Technologies – Billing Software vendor*
- *April 15, Board officer coordination*

- *April 16, Santa Barbara County Board of Supervisors – SWP Agreement*
- *April 17, Supplemental Water Project Committee*
- *April 17, Finance and Audit Committee*
- *April 17, Supplemental Water Project Financing Call*
- *April 17, City of Santa Maria Utilities Director*
- *April 18, Blacklake Golf Ownership and Operations*

Meetings Scheduled:

- *April 23, Blacklake Home Owners Association*
- *April 24, Regular Board Meeting*
- *April 25, SLO County Economic Vitality Corp – Supplemental Water Project*
- *April 25, Management Coordination*
- *April 29, Solid Waste Committee*
- *April 29, Board Officers*
- *April 30, Wastewater Supervisor Interviews*
- *May 1, Coordination with Engineering and Operations*
- *May 1, SLO County Water Resources Advisory Committee*

RECOMMENDATION

Staff seeks direction and input from your Honorable Board

ATTACHMENTS

- A. Supplemental Water Project Phase 1 Schedule and Cost Summary
- B. Assembly Bill 690 Opposition Information
- C. Proposed 2013-2014 LAFCO Budget
- D. Outreach Program Summary Materials

APRIL 24, 2013

ITEM F

ATTACHMENT A

NCSO Supplemental Water Project Phase 1

April 2013

Updated 4/18/13

Getting to Construction Contract Awards

Drivers:

- Bids good until ~June 24, 2013
- In-river construction window April-October
- Must have *draft* renegotiated delivery schedule (Wholesale Agreement) from City before bond rating
- \$2.2M grant agreement must be executed with SLO County before bid award
- Must sell bonds before bid award
- Must have *executed* revised Wholesale Agreement before bid award
- Must have property ROW before bid award

Schedule:

- 4/24/13 Board Meeting; approve revised Financing Plan, adopt Resolution on Fund 805 and Fund 700 use, approve revised Wholesale Agreement (draft from CSM by 4/16)
- Week of 4/29; rating call based on draft Wholesale Agreement
- 5/7/13 City Council Meeting; CSM approves Wholesale Agreement
- 5/8/13 Board Meeting; approve Bond Sale,
- Week of 5/13; sell Bonds
- 5/22/13 Board Meeting; approve Grant Agreement with SLO CO, award construction and construction management contracts (bid award)

To be resolved:

- ROW negotiation and property access for two properties is ongoing
- A license agreement with County of Santa Barbara is scheduled for approval by SBCo BOS on ~~4/16/13~~, continued to 5/7/13.

**NIPOMO COMMUNITY SERVICES DISTRICT
SUPPLEMENTAL WATER PROJECT
MONTHLY REPORT TO THE BOARD OF DIRECTORS
(FY JUNE 30, 2013)**

REVENUES FY 2012-13	<u>MONTH OF</u> <u>MARCH</u>	<u>FISCAL YEAR</u> <u>7/1/2012 TO</u> <u>6/30/2013</u>
Supplemental Water Capacity Fees Collected	0.00	121,132.62
Interest Income (monthly & quarterly posting)	195.99	1,105.88
Revenue Subtotal	<u>195.99</u>	<u>122,238.50</u>
EXPENDITURES FY 2012-2013 (1)		
<u>CONSULTANTS</u>		
1590-A2 EIR Preparation	0.00	0.00
<u>LEGAL</u>		
1590-B1 Shipsey & Seitz	3,326.40	3,766.40
<u>LAND ACQUISITION</u>		
1590-C1 Appraisals	0.00	0.00
1590-C2 Property Negotiations	6,003.00	16,868.62
1590-C3 Property Acquisitions	0.00	13,855.00
<u>FINANCIAL</u>		
1590-D1 Tuckfield & Associates	2,370.00	7,500.00
<u>ENGINEERING</u>		
1590-E1 Preliminary Engineering Design (AECOM)	0.00	982.80
1590-E2 Water Modeling by Carollo (City of Santa Maria)	0.00	0.00
1590-E3 Alternative Water Supplies (AECOM)	0.00	0.00
1590-E4 Project Information (AECOM)	0.00	0.00
1590-E5 Project Design (AECOM)	38,262.58	161,984.30
1590-E6 Pressure Testing	0.00	0.00
1590-E7 Peer Review	0.00	0.00
1590-E8 Pot Holing	0.00	0.00
1590-E9 Phasing Feasibility Study	0.00	2,968.85
<u>OTHER</u>		
1590-F1 FGL Environmental	0.00	0.00
1590-F2 Print/Copy	75.71	7,643.35
<u>PERMITS</u>		
1590-G1 Santa Maria Valley Water Conservation District	0.00	0.00
<u>CONSTRUCTION</u>		
1590-I1 Construction Management (MNS)	450.00	9,045.00
<u>OTHER</u>		
1590-J1 Suppl Water Alternatives Evaluation Committee	15,508.15	44,610.65
Expenditure Subtotal	<u>65,995.84</u>	<u>269,224.97</u>
Net Revenues less Expenditures	(65,799.85)	(146,986.47)
Beginning Fund #500 Balance as of July 1, 2012		1,155,903.10
Ending Fund #500 Balance as of March 31, 2013		<u>1,008,916.63</u>

(1) See attached "Supplemental Water Cost Summary" for more detail.

NIPOMO COMMUNITY SERVICES DISTRICT
 SUPPLEMENTAL WATER INTERIE PROJECT COST SUMMARY

A/C #	DESCRIPTION	7/1/2004 TO 6/30/2005	7/1/2005 TO 6/30/2006	7/1/2006 TO 6/30/2007	7/1/2007 TO 6/30/2008	7/1/2008 TO 6/30/2009	7/1/2009 TO 6/30/2010	7/1/2010 TO 6/30/2011	7/1/2011 TO 6/30/2012	7/1/12 TO 6/30/2013 thru Mar. 2013	GRAND TOTAL 6/30/2013
1545	Reservation Fee-City of Santa Maria	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00
1590-A1	Feasibility Study (Cannon)	25,887.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,887.29
1590-A2	EIR Preparation (Wood & Assoc)	29,037.48	87,100.23	16,053.83	45,407.70	76,544.11	500.00	0.00	14,836.89	0.00	269,480.24
1590-A3	Est/Preliminary Schedule (Cannon)	3,706.19	2,602.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,308.94
1590-A4	Proposed Routes/Facilities (Cannon)	5,050.07	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,570.07
1590-A5	Prop 50 Grant Application	2,757.00	6,210.00	0.00	1,857.60	0.00	0.00	0.00	0.00	0.00	10,824.60
1590-A6	Project Support (Cannon)	0.00	11,797.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,797.44
1590-A7	Groundwater Grant Assistance (SAIC)	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
1590-B1	Shipsey & Seitz	0.00	23,095.55	17,564.25	2,201.50	18,224.00	16,601.58	18,664.80	34,355.20	3,766.40	134,473.28
1590-B2	McDonough, Holland & Allen	0.00	34,177.28	15,877.65	0.00	0.00	0.00	0.00	0.00	0.00	50,048.93
1590-B3	Richard, Watson & Gershon	0.00	9,472.38	27,954.81	0.00	0.00	0.00	0.00	0.00	0.00	37,427.19
1590-C1	Appraisals (Tarvin & Reeder Gilman)	0.00	0.00	16,170.00	10,000.00	0.00	8,000.00	3,600.00	0.00	0.00	37,770.00
1590-C2	Property Negotiations (Hammer Jewell)	0.00	0.00	0.00	0.00	15,250.00	14,748.75	36,481.90	13,794.53	16,868.62	97,143.80
1590-C3	Property Acquisitions	0.00	0.00	0.00	0.00	673.00	2,772.00	600.00	2,800.00	13,855.00	20,700.00
1590-D1	Financial	0.00	2,809.85	0.00	0.00	0.00	7,585.45	4,476.25	0.00	7,500.00	22,371.55
1590-D2	Lobbying	0.00	0.00	0.00	38,801.11	38,950.00	54,000.00	9,000.00	0.00	0.00	140,751.11
1590-E1	Preliminary Engineering Design (Boyle)	0.00	6,470.33	223,286.67	103,460.19	2,194.43	0.00	0.00	0.00	982.80	336,394.42
1590-E2	Water Modeling by Carollo (City of SM)	0.00	0.00	24,942.00	0.00	0.00	0.00	0.00	0.00	0.00	24,942.00
1590-E3	Alternative Water Supplies (Boyle)	0.00	0.00	164,230.48	70,772.01	0.00	0.00	0.00	0.00	0.00	235,002.49
1590-E4	Project Information (Boyle)	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
1590-E5	Project Design (AECOM)	0.00	0.00	0.00	0.00	752,319.66	228,932.01	172,785.69	212,942.04	161,984.30	1,528,983.70
1590-E6	Pressure Testing	0.00	0.00	0.00	0.00	8,682.92	0.00	0.00	0.00	0.00	8,682.92
1590-E7	Peer Review	0.00	0.00	0.00	0.00	7,571.05	37,349.25	12,134.80	0.00	0.00	57,055.10
1590-E8	Pol Helling	0.00	0.00	0.00	0.00	0.00	29,053.05	0.00	0.00	0.00	29,053.05
1590-E9	Phasing Feasibility Study	0.00	0.00	0.00	0.00	0.00	0.00	4,548.15	2,968.85	7,517.00	7,517.00
1590-F1	Lab Testing (FGL Environmental)	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00	0.00	0.00	5,047.00
1590-F2	Copy/Print	0.00	0.00	740.24	1,022.01	0.00	0.00	52.07	0.00	7,643.35	9,457.67
1590-G1	Permits	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	130.00
1590-H1	Assessment District	0.00	0.00	0.00	0.00	83,030.71	21,227.92	56,931.64	212,504.75	0.00	373,695.02
1590-H2	SLO County Reimb Agreement-JPA	0.00	0.00	0.00	0.00	0.00	36,603.80	6,799.89	11,476.99	0.00	54,880.68
1590-H3	Purveyor Partner Reimbursements to NCS	0.00	0.00	0.00	0.00	0.00	0.00	(10,492.04)	0.00	0.00	(10,492.04)
1590-H4	A/D Financial Advisor	0.00	0.00	0.00	0.00	0.00	0.00	8,835.63	39,375.00	0.00	48,210.63
1590-H5	A/D Outreach/Education	0.00	0.00	0.00	0.00	0.00	0.00	74,571.75	221,121.09	0.00	295,692.84
1590-H6	A/D Bond Counsel	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00
1590-H7	A/D Ballot Tabulation/Observation	0.00	0.00	0.00	0.00	0.00	0.00	8,262.21	0.00	0.00	8,262.21
1590-I1	Construction Management (MNS)	0.00	0.00	0.00	0.00	0.00	0.00	10,035.00	9,045.00	0.00	19,080.00
1590-I2	Arborist (A&T Arborist)	0.00	0.00	0.00	0.00	0.00	2,830.00	0.00	0.00	0.00	2,830.00
1590-J1	Supp Water Evaluations Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,610.65	44,610.65
1590-Z1	Wages-Capitalized	0.00	29,076.92	35,884.51	28,197.08	31,926.57	50,005.29	46,698.55	45,173.63	0.00	266,962.55
1590-Z2	Payroll Taxes-Capitalized	0.00	587.22	587.42	455.96	504.53	2,058.44	1,818.13	806.86	0.00	6,918.56
1590-Z3	Retirement-Capitalized	0.00	8,418.08	10,344.53	8,110.84	8,690.47	9,443.17	6,729.62	11,325.19	0.00	63,061.90
1590-Z4	Medical-Capitalized	0.00	2,861.36	3,367.02	2,564.88	2,757.36	3,390.94	3,352.92	4,114.98	0.00	22,409.46
1590-Z5	Dental/Vision-Capitalized	0.00	0.00	247.90	328.23	348.15	459.62	239.83	492.93	0.00	2,116.66
1590-Z6	Workers Compensation-Capitalized	0.00	260.35	341.83	225.21	259.81	271.21	277.61	162.39	0.00	1,818.41
103,938.03		225,459.74	562,634.14	334,404.32	1,055,642.22	522,743.28	449,182.79	933,147.83	269,224.97	4,456,377.32	

APRIL 24, 2013

ITEM F

ATTACHMENT B

Michael LeBrun

From: Neil McCormick <neilm@csga.net>
Sent: Thursday, April 11, 2013 10:02 AM
To: Michael LeBrun
Subject: CSGA Legislative Alert: Action Needed, Opposition to AB 690

Follow Up Flag: Follow up
Flag Status: Flagged

If you are on a mobile device or want to view this as a web page, please [click here](#).
To ensure receipt of our email, [please add 'CSGA@informz.net'](#) to your address book.



Bill Diverts Property Tax From Core Services and Infrastructure

CSGA urges opposition letters to [Assembly Bill 690](#) (Campos). This bill would allow the diversion of local property taxes from special districts and other local agencies without their consent.

While the intent of AB 690 is to create a Jobs and Infrastructure District (JID) program for the purpose of stimulating the economy, it severely undermines the very jobs and infrastructure it intends to promote. Furthermore, AB 690 lacks accountability and discourages local agency collaboration.

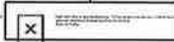
CSGA opposes this legislation unless it is amended to align with current law requiring local agencies' consent prior to the diversion of property taxes, and CSGA encourages amendments that bring about local agency partnerships for community revitalization projects.

Please join us in submitting opposition letters. [Download sample letter here](#).

Letters are due *this Friday*, April 12, in order to be included in the committee analysis for the Assembly Local Government Committee, which is scheduled to hear AB 690 at 1:30 p.m. on April 17 in the State Capitol, Room 447.

For more information on AB 690, including CSGA's opposition letter, the full bill language and the author's factsheet, visit the [Grassroots Action Center](#).

[California Special Districts Association](#) | 1112 I Street | Suite 200 | Sacramento, CA 95814



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NIPOMO COMMUNITY

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LARRY VIERHEILIG, VICE PRESIDENT
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Serving the Community Since 1965

SERVICES DISTRICT

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LISA BOGNUDA, FINANCE DIRECTOR
PETER SEVCIK, P.E., DIRECTOR OF ENG & OPS
TINA GRIETENS, UTILITY SUPERINTENDENT
JON SEITZ, GENERAL COUNSEL

148 SOUTH WILSON STREET POST OFFICE BOX 326 NIPOMO, CA 93444 - 0326
(805) 929-1133 FAX (805) 929-1932 Website address: ncsd.ca.gov

April 12, 2013

The Honorable Katcho Achadjian
Chair, Assembly Local Government Committee
State Capitol Building
Sacramento, CA 95814

RE: ASSEMBLY BILL 690 (CAMPOS) OPPOSE

Dear Assembly Member Achadjian:

On behalf of the board members of Nipomo Community Services District, I am writing to respectfully oppose Assembly Bill 690 (Campos) unless it is amended to restore the provision in Government Code Section 53395.19, which under current law requires local agencies' consent prior to the diversion of the property taxes that fund the local services and infrastructure those agencies deliver.

Nipomo Community Services District is responsible for delivering safe and clean drinking water to its customers. Due to the overdraft of our groundwater basin, the Board of Directors is scheduled to award contracts to build a \$17,000,000 Supplemental Water Project next month (May 2013). The District's property tax allocation is a critical and key component in funding for this project. We provide some of the very services and infrastructure that AB 690 seeks to promote, including constructing \$17,000,000 in infrastructure. By diverting local property taxes, AB 690 would undermine the funding source of the very services and infrastructure it intends to support.

Property tax increment revenues would be most effectively used when the entities delivering the core services are given the *option* to participate. We believe that this will first and foremost ensure the safe and reliable delivery of core local services, but will additionally increase the accountability of property tax increment financed projects—a win-win for Californians.

Nipomo Community Services District relies upon property tax revenues as a firm financial foundation to build the infrastructure necessary to maintain a strong economy and healthy environment.

Our District relies on property taxes in order to assist in building the \$17,000,000 infrastructure and securing and repayment of the most cost-effective bonds for infrastructure projects. AB 690 would severely impact these benefits and directly result in substantially higher rates on our water customers, imposing a painful, regressive burden on working families.

For these reasons Nipomo Community Services District must respectfully oppose AB 690, unless amended. Please contact me if you have any questions about our position.

Respectfully,



Michael S. LeBrun
General Manager

CC: The Honorable Katcho Achadjian, Chair, Assembly Local Government Committee [fax: 916.319.2135]
The Honorable Nora Campos [fax: 916.319.2127]
Honorable Members, Assembly Local Government Committee
The Honorable Bill Monning [fax 916.445.8081]
Debbie Michel, Consultant, Assembly Local Government Committee [fax: 916.319.3959]
William Weber, Consultant, Assembly Republican Caucus [fax: 916.319.3902]
California Special Districts Association [fax: 916.520.2466]
Vicki Janssen, District Director for Assemblyman Achadjian [email Vicki.janssen@asm.ca.gov]
NCSD Board of Directors

 *** FAX ACTIVITY REPORT TX/RX ***

ST. TIME	CONNECTION TEL/ID	NO.	MODE	PGS.	RESULT
*04/05 06:46	UNKNOWN	6116	AUTO RX	ECM	1 OK 00'24
*04/05 07:49	18006592223	3178	TX		0 NG 00'00
					0 STOP
*04/05 07:51	14024660003	3179	TX		1 OK 01'09
*04/05 07:56	19162314111	3180	TX	ECM	1 OK 00'21
*04/08 05:33	UNKNOWN	6117	AUTO RX		1 NG 00'45
					1
*04/08 12:11	520 792 2527	6118	AUTO RX	ECM	3 OK 00'40
*04/08 12:48	18008331211	3182	TX	ECM	2 OK 01'36
*04/08 15:25	UNKNOWN	6119	AUTO RX	ECM	1 OK 00'58
*04/09 07:23	001	6120	AUTO RX	ECM	1 OK 00'22
*04/09 11:14	18882286185	3185	TX	ECM	4 OK 04'44
*04/09 12:19	877 236 0654	6121	AUTO RX	ECM	1 OK 00'23
*04/09 13:12	8059294189	6122	AUTO RX	ECM	2 OK 00'26
*04/10 08:45	805 929 5090	6123	AUTO RX	ECM	1 OK 00'31
*04/10 08:45	UNKNOWN	6124	AUTO RX	ECM	1 OK 00'49
*04/10 11:02	4894173	3186	TX	ECM	5 OK 04'18
*04/10 12:43	UNKNOWN	6125	AUTO RX		1 OK 00'47
*04/10 13:39	UNKNOWN	6126	AUTO RX	ECM	2 OK 02'29
*04/11 09:04	5431590	3188	TX	ECM	1 OK 00'12
*04/11 09:06	5431590	3189	TX	ECM	1 OK 00'23
*04/11 09:09	19164427889	3190	TX	ECM	2 OK 01'07
*04/11 11:28	9288265	3192	TX	ECM	1 OK 00'30
*04/11 14:40	9653978	3193	TX	ECM	8 OK 02'13
*04/11 15:38	18772706185	3194	TX		2 OK 02'47
*04/12 09:59	19163192135	3196	TX	ECM	1 NG 00'11
					1 STOP
*04/12 10:04	19163192135	3198	TX	ECM	2 OK 00'34
*04/12 10:07	19164458081	3200	TX	ECM	2 OK 00'31
*04/12 10:09	1916319212	3199	TX		0 NG 00'29
					0 STOP
*04/12 10:11	19163193959	3201	TX	ECM	2 OK 00'33
*04/12 10:14	19165202466	3202	TX	ECM	2 OK 01'17
*04/12 10:20	1913193902	3203	TX		0 NG 00'35
					0 #018
*04/12 10:21	19163192127	3204	TX	ECM	2 OK 00'32
*04/12 10:24	19163193902	3205	TX	ECM	2 OK 00'32
04/12 10:34	19163192110	3206	TX	ECM	2 OK 00'34
04/12 10:36	19163192130	3207	TX	ECM	2 OK 00'34
04/12 10:37	3466427	3208	TX	ECM	1 OK 00'27
04/12 10:38	19163192162	3209	TX	ECM	2 OK 00'33
04/12 10:40	19163192124	3210	TX	ECM	2 OK 00'32
04/12 10:41	19163192167	3211	TX	ECM	2 OK 00'32
04/12 10:44	19163192122	3212	TX	ECM	2 OK 00'32
04/12 10:47	19163192175	3213	TX	ECM	2 OK 00'34

faxed

Members

[View the Committee Staff](#)

Committee Members	District	Office & Contact Information
<u>Katcho Achadjian (Chair)</u>	Rep - 35	<u>Contact Assembly Member Katcho Achadjian</u> Capitol Office P.O. Box 942849, Room 4098, Sacramento, CA 94249-0035; (916) 319-2035
<u>Marc Levine (Vice Chair)</u>	Dem - 10	<u>Contact Assembly Member Marc Levine</u> 916-319-2110 ✓ Capitol Office P.O. Box 942849, Room 2137, Sacramento, CA 94249-0010; (916) 319-2010
<u>Luis A. Alejo</u>	Dem - 30	<u>Contact Assembly Member Luis A. Alejo</u> 916-319-2130 ✓ Capitol Office P.O. Box 942849, Room 2117, Sacramento, CA 94249-0030; (916) 319-2030
<u>Steven Bradford</u>	Dem - 62	<u>Contact Assembly Member Steven Bradford</u> 916-319-2162 ✓ Capitol Office P.O. Box 942849, Room 5136, Sacramento, CA 94249-0062; (916) 319-2062
<u>Richard S. Gordon</u>	Dem - 24	<u>Contact Assembly Member Richard S. Gordon</u> 916-319-2124 ✓ Capitol Office P.O. Box 942849, Room 4126, Sacramento, CA 94249-0024; (916) 319-2024
<u>Melissa A. Melendez</u>	Rep - 67	<u>Contact Assembly Member Melissa A. Melendez</u> 916-319-2167 ✓ Capitol Office P.O. Box 942849, Room 4009, Sacramento, CA 94249-0067; (916) 319-2067
<u>Kevin Mullin</u>	Dem - 22	<u>Contact Assembly Member Kevin Mullin</u> 916-319-2122 ✓ Capitol Office P.O. Box 942849, Room 3126, Sacramento, CA 94249-0022; (916) 319-2022
<u>Marie Waldron</u>	Rep - 75	<u>Contact Assembly Member Marie Waldron</u> 916-319-2175 ✓ Capitol Office P.O. Box 942849, Room 5128, Sacramento, CA 94249-0075; (916) 319-2075

From: Neil McCormick [neilm@cdda.net]
Sent: Friday, April 12, 2013 11:23 AM
To: Lisa Bognuda
Subject: CSDA Legislative Alert: Action on AB 690 a Success

If you are on a mobile device or want to view this as a web page, please [click here](#).
To ensure receipt of our email, [please add 'CSDA@informz.net'](#) to your address book.



AB 690 Will No Longer Divert Property Tax from Core Services and Infrastructure without Consent of Local Agencies

CSDA thanks the many members who took quick action to ensure the special district voice was heard at the Capitol. Assembly Bill 690 (Campos) will be amended and oppose letters are no longer required.

Within 24 hours of CSDA's Legislative Alert, the Assembly Local Government Committee received overwhelming opposition to AB 690 (Campos). The opposition was enough that the bill has now been amended to be aligned with current law requiring local agencies' consent prior to property tax revenue diversion for the creation of a Jobs and Infrastructure District (JID) program, should AB 690 be signed into law.

We are truly appreciative of Assembly Member Campos for listening to the concerns of special districts and ensuring AB 690 aligns with current law that promotes accountability and local agency collaboration.

CSDA will analyze the amended AB 690 proposal and updated information will be available in Monday's CSDA e-News.

Thank you for your quick mobilization!

California Special Districts Association | 1112 I Street | Suite 200 | Sacramento, CA 95814



If you do not wish to receive e-mail newsletters from CSDA, [click here to unsubscribe](#). Please note: unsubscribing from individual mailings will unsubscribe you from all mailings, including the CSDA e-News - one of CSDA's major benefits and sources of news to our members.



APRIL 24, 2013

ITEM F

ATTACHMENT C



LAFCO - San Luis Obispo - Local Agency Formation Commission
SLO LAFCO - Serving the Area of San Luis Obispo County

COMMISSIONERS

Chairman
MURIL CLIFT
Special District Member

Vice-Chairman
KRIS VARDAS
City Member

Bruce Gibson
County Member

Frank Mecham
County Member

TOM MURRAY
Public Member

DUANE PICANCO
City Member

VACANT
Special District Member

ALTERNATES

ROBERTA FONZI
City Member

David Brooks
Public Member

MARSHALL OCHYLSKI
Special District Member

PAUL TEIXEIRA
County Member

STAFF

DAVID CHURCH
Executive Officer

RAYMOND A. BIERING
Legal Counsel

MIKE PRATER
Analyst

DONNA J. BLOYD
Commission Clerk

**TO: EACH CITY MANAGER
EACH SPECIAL DISTRICT MANAGER
BOARD OF SUPERVISORS
COUNTY ADMINISTRATOR'S OFFICE**

FROM: DAVID CHURCH, AICP, EXECUTIVE OFFICER 

DATE: APRIL 8, 2013

**SUBJECT: TRANSMITTAL OF PROPOSED FISCAL YEAR
2013-14 LAFCO BUDGET**

Attached is a copy of the Proposed LAFCO Budget for fiscal year 2013-14. The proposed budget is being distributed as required by Government Code Section 56381 (a). The Commission will consider the proposed FY 2013-14 budget at its regular meeting scheduled on April 18, 2013 at 9:00 a.m. in the County Board of Supervisors Chambers.

The County, Cities, and Special Districts each fund one-third of the LAFCO Budget respectively. These charges are allocated by the County Auditor to the Cities and Districts based on the revenues reported for each jurisdiction in the most recent State Controller's Annual Report. The Budget Staff Report will be available on our website www.slolafco.com by Thursday, April 11, 2013.

Please contact me at 805-788-2096 if you have any questions about the proposed budget. Thank you.

c. Jim Erb, County Auditor's Office

RECEIVED
APR - 9 2013
**NIPOMO COMMUNITY
SERVICES DISTRICT**

Exhibit A
San Luis Obispo Local Agency Formation Commission
Proposed Budget - Fiscal Year 2013-2014

Proposed - April 18, 2013

EXPENDITURES SUMMARY	Current Year	Expense YTD	Proj. Yr End	Proposed 13-14	Inc/Dec	% Inc/Dec
Salaries	208,428	152,118	208,428	226,164	17,736	8.5%
Benefits and Taxes	153,321	105,438	147,371	165,184	11,863	7.7%
Services and Supplies	161,413	125,318	151,197	116,913	-44,500	-27.6%
Total Expenses	523,162	382,874	506,996	508,261	-14,901	-2.8%

EXPENDITURES DETAIL	Current Year	Expense YTD	Proj. Yr End	Proposed 13-14	Inc/Dec	% Inc/Dec
Salaries and Benefits						
Salaries	208,428	152,118	208,428	226,164	17,736	8.5%
Benefits and Taxes	153,321	105,438	147,371	165,184	11,863	7.7%
Subtotal Salaries & Benefits	361,749	257,556	355,799	391,348	29,599	8.2%

Services and Supplies	Current Year	Expense YTD	Proj. Yr End	Proposed 13-14	Inc/Dec	% Inc/Dec
Food	1,000	626	1,000	1,000	0	0.0%
Maintenance - Equipment	500	737	800	500	0	0.0%
Maintenance - Software	400	87	400	500	100	25.0%
CALAFCO/Other Memberships	3,800	3,943	3,943	4,000	200	5.3%
Office Supplies	2,700	1,844	2,600	2,700	0	0.0%
Commissioner/Consultant Exp	9,000	6,550	9,000	10,000	1,000	11.1%
Publication/Legal Notices	1,000	819	1,000	1,000	0	0.0%
Rent	38,000	27,509	36,700	38,000	0	0.0%
Small Equipment	250	76	250	250	0	0.0%
Large Equipment	500	557	557	3,000	2,500	500.0%
Computer Software	250	461	461	500	250	100.0%
Employee Mileage	600	105	400	600	0	0.0%
Commissioner Mileage	1,800	1,441	1,800	1,800	0	0.0%
Airfare/Public Transportation	500	0	200	500	0	0.0%
Accommodations/Travel	3,000	3,001	4,000	4,000	1,000	33.3%
Auto Allowance	5,400	3,946	5,400	5,400	0	0.0%
Training/Conf Registration	3,753	3,529	3,800	4,000	247	6.6%
Utilities	3,250	2,120	3,100	3,250	0	0.0%
Car/Vehicle Rentals	750	270	500	750	0	0.0%
Postage	1,000	877	1,000	1,000	0	0.0%
Custodian	910	585	910	910	0	0.0%
Copying	1,000	1,312	1,312	1,000	0	0.0%
ITD-SAP/Board Chambers	850	550	850	850	0	0.0%
Phones	1,450	724	1,450	1,450	0	0.0%
County Auditor	6,750	6,750	6,750	6,953	203	3.0%
Insurance	8,000	4,373	7,000	8,000	0	0.0%
Legal Counsel/Other Co Billings	15,000	10,312	13,800	15,000	0	0.0%
Outside Legal Counsel-LRDM	50,000	42,214	42,214	0	-50,000	-100.0%
Subtotal Services & Supplies	161,413	125,318	151,197	116,913	-44,500	-27.6%
	111,413				5,500	4.9%
Total Expenses	523,162	382,874	506,996	508,261	-14,901	-2.8%

REVENUES

REVENUE DETAIL	Current Year	Realized YTD	Proj. Yr End	Proposed 13-14	Inc/Dec	% Inc/Dec
Interest	1,000	579	900	900	-100	-10.0%
Environmental Fees	2,000	1,000	1,000	2,000	0	0.0%
Sphere of Influence Fee	1,000	3,500	3,500	1,000	0	0.0%
LAFCO Processing Fees	8,500	18,925	18,925	8,500	0	0.0%
Other Revenue/Grants/Insurance reimp,	5,000	38,272	38,272	5,000	0	0.0%
Transfer of Reserves to Fund Bal. If needed	15,643	0	0	25,000	9,357	59.8%
Reserves to Fund Balance-LRDM Litigation	50,000	50,000	50,000	0	-50,000	-100.0%
Sub-Total w/out Agency Charges	83,143	112,276	112,697	42,400	-40,743	-49.0%
LAFCO Charge to Agencies	440,019	440,019	440,019	465,861	25,842	5.9%
Total Revenue	523,162	552,295	552,616	508,261	-14,901	-2.8%

RESERVES	Beginning FY 12/13	% of Budget	Proj. Year End Fund Balance	Year End Reserves FY12-13	Estimated Reserves FY 13/14	% of Budget
Reserves	123,493	24%	45,620	119,113	94,113	18.5%
Transfer in 4th Qtr-If needed FY 13/14	0			-25,000		
Transfer for LRDM Legal Costs	-50,000					
Balance from FY 12/13			73,493			
	73,493	14%	119,113	94,113		

CHARGES TO AGENCIES

Agency Share	FY 2012-13	FY 2013-14	Inc/Dec	% Inc/Dec
Cities	146,673	155,287	8,614	5.9%
County	146,673	155,287	8,614	5.9%
Special Districts	146,673	155,287	8,614	5.9%
Total	440,019	465,861	25,842	5.9%

ACCOUNTS RECEIVABLE - LRDM

	FY-2013/14
Legal Costs owed to LAFCO	10,783
LAFCO Staff Costs	14,775
Total	25,558

APRIL 24, 2013

ITEM F

ATTACHMENT D

**NCSO Outreach Summary
April 2013**

Date Started	Outreach	Description	Status	Date Completed
3/27/2013	Press Release	Board Recommends Forming Solid Waste Committee	Complete	3/28/2013
3/27/2013	Press Release	Board Presents Resolution of Appreciation to Supplemental Water Alternatives Evaluation Committee	Complete	3/28/2013
3/28/2013	Website Updates	Adding Board bios & emails; updating District's website	In Progress	
3/29/2013	Chipping Event	Working with Cal-Fire; posted information on our website and in the lobby	Complete	4/1/2013
4/4/2013	Press Release	Nipomo Community Services District Hires Assistant Engineer	Complete	4/5/2013
3/20/2013	Construction Banner	Banner for Blacklake Well 4 Pump Replacement	Complete	4/8/2013
4/9/2013	Clean-Up Week	Worked with Waste Connections; posted information on our website and in the lobby	Complete	4/9/2013
4/9/2013	Ad	Clean-Up Week 1/4 page Ad in Adobe, pub dates 4/12 & 4/19	Complete	4/10/2013
3/28/2013	SDLF Award - Website	Making improvements to website for the Special District Leadership Foundation's "District Transparency Certificate of Excellence"	Complete	4/11/2013
4/4/2013	District Newsletter	Second quarter newsletter for May 15th distribution	Final Draft review	
4/15/2013	Ad	Chipping Event 1/4 page Ad in Adobe, pub dates 4/26 & 5/3	In Progress	
4/18/2013	Manager's Column	Article 3 for Manager's Column in Adobe Press, pub date 4/26	In Progress	

MINOR MADNESS



St. Patrick's School's Destination ImagiNation team, The Bananas, from left, Claire Devaney, Sarah Beaudin, Claudia Kerspach, Félisa Racinez and Lorena Carroll at state finals last month in El Cajon.

St. Patrick's Destination ImagiNation team headed to final round

Community's help needed with travel expenses

By Anne Starr

A group of third-grade girls at St. Patrick's School in Arroyo Grande made history late last month, when the youngsters became the first team at the school to ever to qualify for competition at the Destination ImagiNation Global Finals.

The Bananas, the five-member team from St. Patrick's School, earned a spot at the Global Finals next month in Knoxville, Tenn., by placing third in improv during the statewide portion of the academic competition.

A dozen Central Coast teams competed at the statewide competition held March 23 in El Cajon, and six qualified for the Global Finals by placing first through

third in their respective challenges. The Bananas was one of these six teams.

The Bananas consists of Sarah Beaudin, Lorena Carroll, Claire Devaney, Claudia Kerspach and Félisa Racinez. The team's coach is Karen Beaudin.

Now the team must raise between \$8,000 and \$10,000 to help them cover travel expenses and get to the University of Tennessee in late May for the final round of the competition. They are asking for the community's help to make their dream become a reality.

The public can donate to the girls' endeavor by visiting www.youaring.com/ether-go-bananas-to-global-destination-imagination-50033 or by attending one of several upcoming fundraising events the team has planned.

A portion of proceeds from all meals purchased Friday, April 12, at Chili's in Arroyo Grande will go toward the

team's trip to Global Finals in Knoxville. Donors must mention The Bananas to ensure a donation is made to the team. The team will host a coffee and bake sale starting at 9 a.m. Saturday, April 13, at Native Sons Nursery, 379 W. El Campo Road, Arroyo Grande, as well as a hot dog lunch from noon to 2 p.m. at Miner's Ace Hardware, 553 W. Telford St., Nipomo.

On Friday, May 3, the team will sell barbecued tri-tip sandwiches at St. Patrick's Church, 900 W. Branch St., Arroyo Grande. Hours are noon to 7 p.m.

A pancake breakfast will be held from 8 to 10 a.m. Saturday, May 18, at the Arroyo Grande Applebee's, 1462 W. Grand Ave. The Five Cities Optimist Club will help with the event.

Destination ImagiNation is a project-based learning academic program where teams of two to seven members compete to solve a main

challenge task and an instant challenge.

The program encourages teams of learners to have fun, take risks, focus and frame challenges while incorporating STEM (science, technology, engineering and mathematics), the arts and service learning.

Destination ImagiNation has more than 125,000 participants with third- to 12th-graders competing from over 48 states and 30 countries worldwide. The top teams representing their respective state/country compete at the Global Finals.

For more information about The Bananas, contact St. Patrick's School at 489-1210.

Valley View Adventist Academy prepares to expand

By Anne Starr

Alumni from all over the country returned to their Arroyo Grande alma mater last weekend to help Valley View Adventist Academy celebrate its 100th birthday.

The centennial celebration, dubbed "Celebrate, Gratitude, Commitment," kicked off Saturday, April 6, with keynote speakers, followed by a noon luncheon, an afternoon concert and an evening mixer with entertainment and a silent auction at the Clark Center for the Performing Arts.

Former students joined faculty and staff for a golf tournament Sunday morning at LaSage Riviera Golf Course in Grover Beach, then returned to the campus overlooking the Village of Arroyo Grande for an open house.

In addition to a birthday cake, the open house included activities for children and a chance for adults to learn about the school's expansion plans. Since the 1912-13 school year, Valley View has provided South County students with a Christian education focused on community service.

Currently, about 70 students are enrolled in kindergarten through 10th grades at the school at 240 Vernon St.

But an expansion plan already approved by the city will allow the school to add 11th and 12th grades and grow to as many as 200 students.

In addition to fully remodeling the gymnasium, the school plans to double the size of its library and add a classroom wing.

YOUTH BRIEFS

Olympics set at swim school

The 5 Cities Swim School, Arroyo Grande Police Department and Five Cities Fire Authority will present water safety information and swimming for children from 1 to 3 p.m. Saturday, April 27. In the Little Squirts Olympics, children ages 3 months to 3 years will perform such skills as swimming underwater and through hoops and floating on their backs, a 5 Cities Swim School spokesman said.

This event is open to the public to watch, then swim from 2 to 3 p.m., at no charge, the spokesman said.

The swim school at 475 Traffic Way, Arroyo Grande, also offers swimming lessons for ages 3 months to adults. For more information, call the swim school at 481-6390.

Mid-State Fair seeks Junior members

Applications are now being accepted for the California Mid-State Fair's Junior Fairboard, with applications due by 5 p.m. Friday, June 14.

The Junior Fairboard is open to youths between the ages of 16 and 20 who are residents of San Luis Obispo County.

Junior Fairboard members assist with the day-to-day operations of the Mid-State Fair, including such events as the Diaper Derby, Tricycle Races and public judging.

Members also help in the livestock ring, act as usher in the Chumash Grandstand Arena and obtain market research from fairgoers.

The 2013 fair will open July 17 and continue through July 28.

Applications are available at www.midsatafair.com.

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922-1724

201 N. College Dr., Suite 203 • Santa Maria

Clean-Up Week April 22nd - 26th, 2013

Rules & Regulations

CLEAN-UP WEEK

A community service provided free to single family residential customers of South County Sanitary Service.

GET THE CUB

Place your Clean-Up Week garbage on the curb no later than 6:00am on your regular garbage collection day.

CONTAINER NOTES

Clean-Up Week garbage may be placed in standard trash cans, various containers, or tied into bundles.

STANDARD CONTAINER NOTES

Standard trash containers will be emptied and left on the curb. Boxes and plastic bags will be taken away with your garbage. If you want your non-standard containers left behind, please mark or place a note on them.

CONTAINER SIZE

Containers or bundles of garbage must weigh 75 pounds or less and must measure four feet or less in overall length. No hazardous materials will be taken.

DON'T PUT OUT YOUR TRASH UNTIL YOUR COLLECTION DAY

Garbage, Greenwaste, & Recycling combined for 12 cans, bags, or bundles.

TWELVE standard trash cans (32 gallons each) or the equivalent in various containers. (Note: 6 standard 32 gallon trash cans equals 1 cubic yard.)

TWELVE bundles, each four feet or less in length and 75 pounds or less in weight.

BULKY ITEMS (PLEASE CALL FIRST)

The following special prices are valid only during Clean-Up Week 2013. Items must be on the curb to qualify for these special prices. You must call 72 HOURS before your collection day.

IN-PAYABLE 2 OF EACH KIND

- Televisions • Water Heaters • Couches • Washers • Dryers • Small Appliances • Chairs • Box Springs • Mattresses • Refrigerators • Overstuffed Chairs • Passenger Car Tires (maximum of 4)

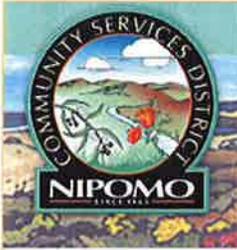
TO ARRANGE FOR PICKUP OF BULKY ITEMS (NOT FREE) you must first call

489-4246

Bulky items will not be picked up unless you call 489-4246



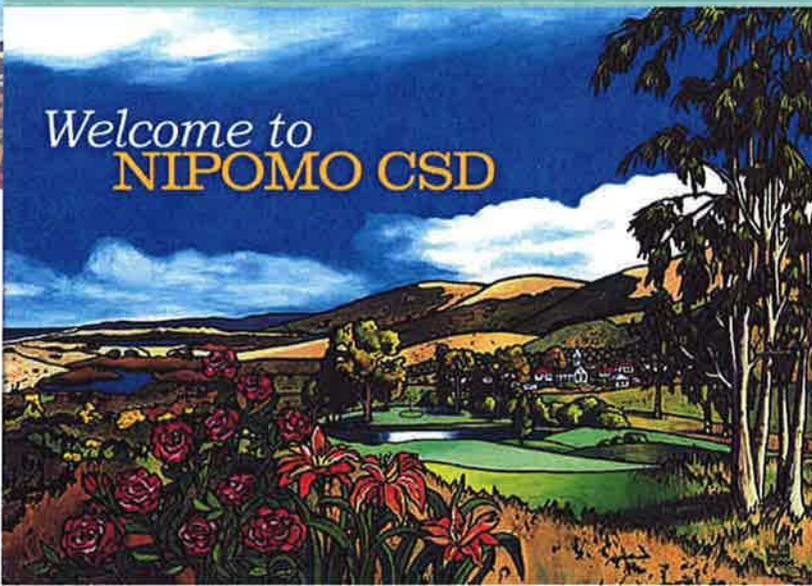
Waste Connections in partnership with NCSO



Today is April 18, 2013

Quick Links

- ◆ [How to pay my utility bill?](#)
- ◆ [High Efficiency Washer Rebate](#)
- ◆ [Agendas, Packets & Minutes](#)
- ◆ [Forms](#)
- ◆ [Southland WWTF Upgrade](#)
- ◆ [Customer FAQs](#)
- ◆ [Signup for Notifications](#)
- ◆ [Reports by Subject](#)
- ◆ [Conservation](#)
- ◆ [Newsletters](#)



Event Calendar

April 2013						
Su	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

[View Full Calendar](#)

Clean ~ Up Week

April 22nd - 26th, 2013

[Read more](#)



Nipomo Area Chipping Event 2013

Fire Safe / Green Waste

[Read more](#)



What's New

- ◆ [Agenda and Packet](#) for Finance and Audit Committee Meeting to be held on Wednesday, April 17, 2013 at 10:00 a.m. (posted 4-12-13)
- ◆ [Agenda and Packet](#) for Supplemental Water Project Design and Construction Committee Meeting to be held on Wednesday, April 17, 2013 at 9:00 a.m. (posted 4-12-13)
- ◆ [Agenda and Packet](#) for Regular Board Meeting to be held on Wednesday, April 10, 2013 at 9:00 a.m. (posted 4-5-13)
- ◆ [Press Release](#): Nipomo Community Services District Hires Assistant Engineer (posted 4-5-13)
- ◆ [Press Release](#): Board Presents Resolution of Appreciation to Supplemental Water Alternatives Evaluation Committee (posted 3-29-13)
- ◆ [Press Release](#): Board Recommends Forming Solid Waste Committee (posted 3-29-13)
- ◆ [Agenda and Packet](#) for Regular Board Meeting to be held on Wednesday, March 27, 2013 at 9:00 a.m. (posted 3-22-13)
- ◆ [Agenda and Packet](#) for Supplemental Water Alternatives Evaluation Committee Meeting to be held on Tuesday, March 26, 2013 at 1:00 p.m. (posted 3-20-13)

MINOR MADNESS

SKILLSUSA CONTEST: College claims highest medal count in single event



Courtney Butler

Career technical education students studying at Cuesta College earned 10 medals during the California Leadership and Skills competition held earlier this month in San Diego.

Cuesta students go 10 for 10 in state competition

By Anne Starr

Cuesta College sent 10 of its career technical education students to the California Leadership and Skills competition in San Diego, where the group of students earned 10 medals. The CTE program has been competing in Skills USA competitions since 2006, and this is its highest medal count in a single competition to date, a

spokeswoman said. During the competition earlier this month, Cuesta College students were awarded the following medals:

- Michael Mallon took the gold and Melissa Peranz scored silver in auto service technology.
- Gary Griswold won a bronze in collision refinish- ing.
- Travis Livingston

brought home the silver in collision repair.

- Eva Sanchez took silver in culinary arts.
 - The team of Jon Elery, Patrick Hickey and Ryan May won gold for welding fabrication.
 - Simon Rowe scored a gold and Pat Foster won silver in welding combo.
- This year's conference was the largest in Skills USA California history with

more than 1,700 competitors and more than 100 events.

All of the gold medalists are now qualified to attend the National Skills USA Conference that will be held June 24 to 28 in Kansas City, the spokeswoman said.

Skills USA is a partnership of students, teachers and industry working together to ensure America has a skilled workforce.

YOUTH BRIEFS

Youth Activity Fair set for Sunday in AG

A South San Luis County Youth Activity Fair for parents and children is set for 1 to 4 p.m. Sunday, April 21, in the Arroyo Grande and Woman's Club Community Center, 211 Vernon Ave.

The free event will showcase a wide variety of summer activities for South County youth, an organizer said. Representatives from local youth programs will be available to give demonstrations, answer questions and hand out information on all these summer programs.

For more information, contact Chris Hagarty at 709-0966 or chag@agmail.com. For more information, contact the Arroyo Grande Recreation Services Division at 473-5474.

Fort Hope to host Wild West fundraiser

Fort Hope will host its annual Wild West Show and barbecue fundraiser from 2 to 7 p.m. Sunday, April 28.

Tickets cost \$50 each and include performances by Monte Wills' Lucky Horseshoe Band. Festivities, which are geared toward families, also include live-action Wild West shows, a barbecue dinner and silent and live auctions.

Participants also can pan for gold, fish, make dolls from corn husks, try their hand at archery and make a candle.

Fort Hope is a replica 1800's-style farm in the Huachuca Valley that serves as a confidence-building tool for at-risk, seriously ill and forgetful youths.

Tickets can be purchased online at www.forthope.org or by calling Pat Loomis at 458-5702.

Family Earth Day event free for foster families

Foster parents, families and children will receive free admission to a Family Earth Day event, Saturday, April 20, at the San Luis Obispo Botanical Garden, across from Coast Community College.

The event, part of a series of Cuesta College Book of the Year programming, will group local artists with families in art projects and planting lessons from 1 to 3 p.m.

Necessary materials will be provided, and reservations are required.

To attend the April 20 Earth Day event, contact Miral Feliciano-Hix at 546-3150 or mihix@cuesta.edu.

Computer, electrical students state event

Cal Poly's computer engineering, computer science and electrical engineering programs will host the Computer and Electrical Open House Showcase from 10 a.m. to 3 p.m. Saturday, April 20, in Mallett Gym on campus.

Attendees can participate in a variety of games and activities presented by 15 student clubs during the annual Cal Poly Open House.

Many of the activities are geared to kindergarten through 12th-graders and are designed to spark interest in technical majors and careers in technical fields, a university spokeswoman said.

Hands-on booths will include an animated stuffed-animal petting zoo and computer gaming demonstrations.

Attendees will also have a chance to build their own robot toy to take home.

For details, visit <http://open.calpoly.edu/Showcase/>.

Summer theater camp sign-ups underway; auditions scheduled

By Anne Starr

San Luis Obispo Little Theatre's Academy of Creative Theatre is now taking sign-ups for summer theater camps and audition appointments for its summer production camp.

Classes are based on participation by 10 students, and if a class does not fill, it could be cancelled, an ACT spokeswoman said.

Scholarships and payment plans are available for all these camps.

Two summer theater camps will be offered at the City Playhouse, 888 Morro St., San Luis Obispo:

• **Acting Out** — June 24 to 29, 9 a.m. to noon for ages 5 to 7; 1 to 4 p.m. for ages 8 to 12; \$180.

Taylor Peters will teach students a variety of theater skills, including improvisation, movement, character exploration and acting basics. The camp will conclude with a performance for family and friends to attend.

• **Breakaway Camp** — July 15 to 20, 9 a.m. to noon for ages 8 to 11; 1 to 4 p.m. for ages 11 to 15; \$150.

Taught by Molly Michlerman and Taylor Peters, students will explore the world of musical theater by working on ensemble songs and dances from shows like "The Lion King," "Les Miserables," "A Chorus Line," "Crazy for You," "Beauty and the Beast," "Hairspray" and others, then will present their work in a special performance for family and friends.

The Summer Production Class will present two one-act plays: "Romeo and Juliet," or "The Old 'You-Know-It-Really-Love-You-But-My-Father-Really-Hates-You' Blues" and "Mistaken Identity."

The modern adaptation of Shakespeare's "Romeo and Juliet" and "A Midsummer Night's Dream" will be presented together Aug. 16 to 25 in the City Playhouse, with Shalagh Geran directing. Tuition is \$125.

Will roles open for boys and girls ages 9 to 18, the

comedies come complete with swordfighting and gender-bending casting.

Auditions will be held by appointment from 4 to 7 p.m. Tuesday or Thursday, May 28 or 30. Call-backs will take place Saturday, June 1.

To schedule an audition, call 781-3899, ext. 14, or email act@lcttheatre.org.

Auditions should be prepared to present a memorized 30-second to 1-minute contemporary or Shakespeare monologue where one

character is speaking to another.

Monologues suitable for teens and young adults, with analysis and performance tips, are available at www.littletheatre.com/monologues_subpage.html.

Rehearsals will take place Sunday, Tuesday and Thursday evenings, June 13 to July 25, 10 to 4 p.m. Monday through Friday, July 29 to Aug. 9, and 5 to 9 p.m. Sunday through Thursday, Aug. 11 to 15, during tech week.

NIPOMO FOOT & ANKLE

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Clean-Up Week

April 22nd - 26th, 2013

Rules & Regulations

CLEAN-UP WEEK
A community service provided free to single family residential customers of South County Sanitary Service.

ON CURB ONLY
Place your Clean-Up Week garbage on the curb no later than 6:00am on your regular garbage collection day.

CONTAINER NOTES
Clean-Up Week garbage may be placed in standard trash cans, various containers, or tied into bundles.

NO NON-STANDARD CONTAINERS
Standard trash containers will be emptied and left on the curb. Boxes and plastic bags will be taken away with your garbage. If you want your non-standard containers left behind, please mark or place a note on them.

CONTAINER SIZE
Containers or bundles of garbage must weigh 75 pounds or less and must measure four feet or less in overall length. No hazardous materials will be taken.

Garbage, Greenwaste, & Recycling combined for 12 cans, bags, or bundles.

TWELVE standard trash cans (32 gallons each) or the equivalent in various containers. (Note: 6 standard 32 gallon trash cans equals 1 cubic yard.)

TWELVE bundles, each four feet or less in length and 75 pounds or less in weight.

BULKY ITEMS (PLEASE CALL FIRST)
The following special prices are valid only during Clean-Up Week 2013. Items must be on the curb to qualify for these special prices. You must call 72 HOURS before your collection day.

\$49 EACH LIMIT
SPECIAL PRICES LIST:
Televisions • Water Heaters • Couches • Washers • Dryers • Small Appliances • Chairs • Box Springs • Mattresses • Refrigerators • Overstuffed Chairs • Passenger Car Tires (maximum of 4)

DON'T PUT OUT YOUR TRASH UNTIL YOUR COLLECTION DAY

TO ARRANGE FOR PICKUP OF BULKY ITEMS (NOT FREE)
you must first call 489-1246
Bulky items will not be picked up unless you call 489-1246

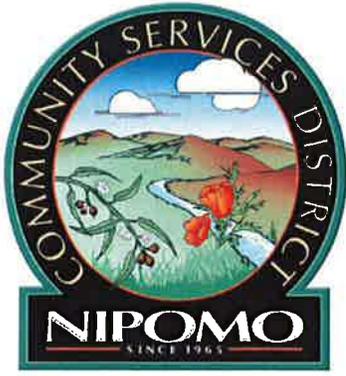
Waste Connections Inc. in partnership with NCSB

**Press Release Log
2013**

Date of PR	Title	Date Sent to Media	Date Placed On Website	Media Published	Date PR Published						
2/5/2013	Committee Develops Initial Ranking of Supplemental Water Alternatives	2/5/2013	2/6/2013	Adobe	2/8/2013	SM Times	2/10/2013	KCOY On Air	2/13/2013		
2/14/2013	Board Authorizes Bidding for Supplemental Water Project Phase 1	2/15/2013	2/15/2013	SM Times	2/16/2013	Tribune	2/18/2013	Adobe	2/22/2013	Sun & New Times	2/27/2013
2/14/2013	Board Approves Financing Plan for Supplemental Water Pipeline Project	2/15/2013	2/15/2013	SM Times	2/16/2013	Tribune	2/18/2013	Adobe	2/22/2013	Sun & New Times	2/27/2013
2/14/2013	Committee Presents Preliminary Findings on Supplemental Water Alternatives	2/15/2013	2/15/2013	SM Times	2/16/2013	Tribune	2/18/2013	Adobe	2/22/2013		
2/14/2013	Board Approves an Increase to District Trash Rates	2/15/2013	2/15/2013	Adobe	2/22/2013						
2/14/2013	Board Awards Contract for Auditing Services to The Crosby Company	2/15/2013	2/15/2013								
2/14/2013	Board Considers Revising Policy on New Water Service Applications	2/15/2013	2/15/2013	Tribune	2/18/2013	Adobe	2/22/2013	SM Times	2/25/2013		
2/25/2013	District Suspects Illegal Dumping In Sewer System	2/26/2013	2/26/2013	KCOY	2/26/2013	SM Times	2/27/2013	Tribune	2/28/2013	Adobe	3/1/2013

**Press Release Log
2013**

Date of PR	Title	Date Sent to Media	Date Placed On Website	Media Published	Date PR Published	Media Published	Date PR Published	Media Published	Date PR Published
2/28/2013	Committee Presents Draft-Final Report on Supplemental Water Alternatives	2/28/2013	2/28/2013	Tribune	2/28/2013				
2/28/2013	District Utilities Superintendent Provides Summary of 2012 Operational Highlights	2/28/2013	2/28/2013						
2/28/2013	Board Initiates Process to Allow Applications for New Water Service	2/28/2013	2/28/2013	Adobe	3/8/2013	SM Times	3/10/2013		
2/28/2013	Board Initiates Process to Allow Relief to Customers with High Water Bills Caused by Leaks	2/28/2013	2/28/2013						
2/28/2013	District Awards Contract for Well Repairs to Sansone Company, Inc.	2/28/2013	2/28/2013						
3/14/2013	Board Allows Applications for New Water Service	Sent by MSL 3/13/13	3/18/2013	Tribune	3/13/2013	Sun	3/27/2013	New Times	3/27/2013
3/14/2013	District Awards Grant Funds for Solid Waste Removal to Nipomo Chamber of Commerce	Sent by MSL 3/13/13	3/18/2013						



FOR IMMEDIATE RELEASE

Date: April 4, 2013
Contact: Michael S. LeBrun, General Manager
Nipomo Community Services District
148 S. Wilson St., Nipomo, CA 93444
Phone: (805) 929-1133 – Email: mlebrun@ncsd.ca.gov

Nipomo Community Services District Hires Assistant Engineer

On April 1, 2013 the Nipomo CSD introduced Jessica Garcia as their new Assistant Engineer.

Jessica Garcia graduated with a Bachelor of Science degree in Environmental Engineering from Cal Poly San Luis Obispo. Prior to joining the District, she worked for an environmental consulting company in Santa Maria where she focused on air permitting and compliance for independent oil producers.

As the District's new Assistant Engineer, Jessica will be overseeing several maintenance and repair projects such as the Blacklake Well 4 Pump Replacement Project, the Standpipe Modification and Repair Project and the Water Distribution Valve Replacement Project. She will also be assisting the Director of Engineering and Operations with the Southland Wastewater Treatment Facility Improvement Project and the Supplemental Water Project.

Jessica can be reached at 929-1133 or jgarcia@ncsd.ca.gov.

For more information or to view Board Meeting Agendas and Minutes, please contact the Nipomo Community Services District at 929-1133 or visit www.ncsd.ca.gov.

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Established in 1965 to meet the health and sanitation needs of the local community, Nipomo Community Services is pleased to provide a wide variety of services throughout its district including the provision of water, sewer, and waste management services as well as lighting and drainage in limited areas. The mission of Nipomo Community Services District is to provide its customers with reliable, quality, and cost-effective services now and in the future.

2013 Website Traffic Summary

Week	Visits	Unique Visitors	Pageviews	Pages/Visit	Avg. Visit Duration	Bounce Rate	% New Visits	Highest Traffic Day	Significant Actions During the Week Possibly Contributing to Traffic
12/31/12 - 1/6/13	300	250	696	2.32	0:02:01	60.33%	66.00%	Wed 1/2	
1/7/13 - 1/13/13	325	262	742	2.28	0:02:16	56.31%	62.15%	Thu 1/10	Board Meeting 1/9; 4 Press Releases (incl bill payment policy)
1/14/13 - 1/20/13	311	240	676	2.17	0:02:20	54.98%	55.63%	Fri 1/18	Adobe b&w convs ad 1/18
1/21/13 - 1/27/13	414	327	906	2.19	0:02:26	64.25%	56.76%	Tue 1/22, Wed 1/23	Board Meeting 1/23 Press Releases (incl New Water Svc) Adobe color convs ad 1/25
1/28/13 - 2/3/13	417	334	988	2.37	0:02:34	63.31%	62.35%	Thu 1/31	Adobe color convs ad 1/25
2/4/13 - 2/10/13	382	285	826	2.16	0:01:51	50.79%	54.19%	Wed 2/6	SWAEC Press Release
2/11/13 - 2/17/13	407	314	889	2.18	0:02:04	56.27%	54.30%	Wed 2/13	Board Meeting 2/13 KCOY On-Air Story 2/13 6 Press Releases (incl Supp Water, Trash, New Water Service)
2/18/13 - 2/24/13	521	381	1179	2.26	0:02:48	54.51%	55.85%	Wed 2/20	Newsletter Mailing (rcd 2/19) Adobe Manager's Column 2/22
2/25/13 - 3/3/13	470	319	1133	2.41	0:02:38	52.77%	52.34%	Fri 3/1	Board Meeting 2/27 KCOY On-Air Story 2/26 Press Release on Illegal Dumping
3/4/13 - 3/10/13	493	387	1233	2.5	0:02:19	49.29%	62.47%	Mon 3/4	Illegal Dumping newspaper articles
3/11/13 - 3/17/13	462	369	1147	2.48	0:02:08	46.75%	65.15%	Mon 3/11	Board Meeting 3/13 3 Press Releases (incl New Water Service and Bill Relief) Leak Week Ad in Adobe 3/15
3/18/13 - 3/24/13	474	390	1222	2.58	0:02:23	50.84%	64.35%	Wed 3/20	WWS Recruitment Fix A Leak Week Ad in Adobe 3/15 Fix A Leak Week Ad in Adobe 3/22
3/25/13 - 3/31/13	432	346	1115	2.58	0:02:33	49.07%	63.89%	Tue 3/26	WWS Recruitment Fix A Leak Week Ad in Adobe 3/22 Board Meeting 3/27 Manager's Column in Adobe 3/29
4/1/13 - 4/7/13	395	312	993	2.51	0:02:26	52.15%	58.23%	Fri 4/5	New Washer Rebate banners hung
4/8/13 - 4/14/13	353	256	892	2.53	0:02:51	51.56%	52.97%	Tue 4/9	Board Meeting 4/10 Clean-up Week ad in Adobe pub 4/12

TO: BOARD OF DIRECTORS
FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER
DATE: APRIL 19, 2013



COMMITTEE REPORTS

ITEM

Review and discuss Committee meeting minutes.

BACKGROUND

The following committee meetings were held for which meeting minutes are being provided:

- o Supplemental Water Project Design and Construction Committee
 - April 17, 2013
- o Finance and Audit Committee
 - April 17, 2013

RECOMMENDATION

It is recommended that your Honorable Board discuss the meeting minutes as appropriate.

ATTACHMENTS

- A. Supplemental Water Project Design and Construction Committee Meeting Minutes
- B. Finance and Audit Committee Meeting Minutes

APRIL 24, 2013

ITEM G

ATTACHMENT A

NIPOMO COMMUNITY SERVICES DISTRICT

WEDNESDAY, APRIL 17, 2013

9:00 A.M.

SPECIAL MEETING MINUTES

SUPPLEMENTAL WATER PROJECT DESIGN AND CONSTRUCTION COMMITTEE

1. CALL TO ORDER, FLAG SALUTE AND ROLL CALL

Chairman Harrison called the meeting to order at 9:00 a.m. Chairman Harrison and Director Armstrong were in attendance along with Staff members Michael LeBrun, Lisa Bognuda, and Peter Sevcik. Director Blair and Director Vierheilig were also in attendance.

Michael LeBrun, General Manager, presented the Item answered questions from the Committee. AECOM representatives Eileen Shields and Jon Hanlon presented a review of the bid results and answered questions from the Committee. Director of Engineering and Operations, Peter Sevcik, answered questions from the Committee.

Ed Eby, NCSD resident, commented on the bids and the project.

The Committee did not take any action.

4. ADJOURN –The meeting was adjourned at 9:35 a.m.

APRIL 24, 2013

ITEM G

ATTACHMENT B

NIPOMO COMMUNITY SERVICES DISTRICT

WEDNESDAY, APRIL 17, 2013

10:00 A.M.

SPECIAL MEETING MINUTES

FINANCE AND AUDIT COMMITTEE

1. CALL TO ORDER, FLAG SALUTE AND ROLL CALL

Chairman Vierheilg called the meeting to order at 10:00 a.m. Chairman Vierheilg and Director Armstrong were in attendance along with Staff members Michael LeBrun, Lisa Bognuda, and Peter Sevcik. Director Blair and Director Harrison were also in attendance. No public was in attendance.

2. REVIEW FINANCING PLAN FOR PHASE 1 SUPPLEMENTAL WATER PROJECT

Michael LeBrun, General Manager, presented the Item. The General Manager answered questions from the Committee.

The Committee did not take any action.

3. REVIEW THE DRAFT 2013-2104 FISCAL YEAR BUDGET

Michael LeBrun, General Manager, presented the Item. Lisa Bognuda, Finance Director and Michael LeBrun, General Manager answered questions from the Committee. The Committee suggested minor corrections.

The Committee did not take any action

4. ADJOURN –The meeting was adjourned at 11:18 a.m.