

NIPOMO COMMUNITY SERVICES DISTRICT

WEDNESDAY APRIL 17, 2013

9:00 A.M.

SPECIAL MEETING NOTICE & AGENDA

SUPPLEMENTAL WATER PROJECT DESIGN AND CONSTRUCTION COMMITTEE

COMMITTEE MEMBERS

JIM HARRISON, CHAIRMAN
CRAIG ARMSTRONG, MEMBER

PRINCIPAL STAFF

MICHAEL S. LEBRUN, GENERAL MANAGER
LISA BOGNUDA, FINANCE DIRECTOR
PETER SEVCIK, DIRECTOR OF ENG AND OPS

**MEETING LOCATION - District Board Room
148 S. Wilson Street, Nipomo, California**

- 1. CALL TO ORDER, FLAG SALUTE AND ROLL CALL**
- 2. REVIEW SUPPLEMENTAL WATER PROJECT PHASE 1 PRELIMINARY BID RESULTS**

ACTION RECOMMENDED: Provide direction to Staff
- 3. ADJOURN**

TO: MICHAEL S. LEBRUN *MSL*
 GENERAL MANAGER

FROM: PETER V. SEVCIK, P.E. *PVS*
 DIRECTOR ENGINEERING AND
 OPERATIONS

DATE: APRIL 11, 2013

AGENDA ITEM

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APRIL 17, 2013

**REVIEW SUPPLEMENTAL WATER PROJECT PHASE 1
 PRELIMINARY BID RESULTS**

ITEM

District staff and design engineer AECOM will present an overview of preliminary bid results for Supplemental Water Project Phase 1. [RECOMMEND RECEIVE PRESENTATION, DIRECT STAFF]

BACKGROUND

The District has been pursuing a source to supplement its groundwater only supply since the early 1990's.

On February 13, 2013 your Board authorized circulating bid documents for Supplemental Water Project Phase 1 and approved a Financing Plan based on the Engineer's Estimate for the Phase 1 project.

Project bids have been received for the three bid packages included in the Phase 1 project. The bids are summarized below.

FISCAL IMPACT

District received bids for the Phase 1 project the week of March 24. The total low bid exceeds the estimated project cost (including contingency) by 29%. Detailed analysis of the bid results is being conducted. Projected project costs, based on the apparent low bids, are presented below.

Comparison of current projected costs to estimated costs presented on February 13, 2013:

Description	Estimated Cost (as reported Feb. 2013)	Projected Cost (based on apparent low bidder)
Bid Package 1 - Santa Maria River Crossing	\$4,347,000	\$7,179,140
Bid Package 2 - Nipomo Area Pipeline Improvements	Not part of this Phase	Not part of this Phase
Bid Package 3 - Blosser Road Waterline and Flow Meter	\$2,418,000	\$2,575,710
Bid Package 4 - Joshua Street Pump Station and Wellhead Chloramination Systems	\$3,160,000	\$4,344,710
Construction Subtotal	\$9,925,000	\$14,099,560

Construction Contingency (15%)	\$1,485,000	
Construction Contingency BP1 (5%)		\$359,000
Construction Contingency BP3 (5%)		\$129,000
Construction Contingency BP4 (5%)		\$217,000
Construction Contingency Subtotal	\$1,485,000	\$705,000
Total Construction Cost	\$11,410,000	\$14,804,560

STRATEGIC PLAN

Strategic Plan Goal 1.2 – Secure New Water Supplies

RECOMMENDATION

Staff recommends that your Committee consider the information and direct staff.