

TO: BOARD OF DIRECTORS

FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER

DATE: JULY 18, 2014

AGENDA ITEM

F

JULY 23, 2014

GENERAL MANAGER'S REPORT

ITEM

Standing report to your Honorable Board -- *Period covered by this report is July 4, 2014 through July 18, 2014.*

DISTRICT BUSINESS

Administrative

- The Nipomo area groundwater remains in potentially severe water shortage condition as defined by the court appointed group that monitors basin health. The District remains in Stage II (2) conditions in accordance with the recently adopted Water Shortage Response and Management Plan. A summary table outlining the District's Shortage Response Plan is attached.
- A renewed conservation outreach message "Reduce Your Use" is underway. A 30% reduction in District groundwater pumping is the goal. The District's ability to lower demand through entirely voluntary methods and no drought rates will inform the Board's rate setting process this fall.
- Drought rates and/or water use restrictions may be necessary to further encourage water conservation if drought continues. Drought rates (premiums on top of existing rates) would impact all water rates and significantly increase the cost of high water use.
- San Luis Obispo County maintains two rain gauges in the area. One is located at the District's Southland Wastewater Plant (Nipomo South) and one at the District's Tefft Street water storage site (Nipomo East). The seasonal rain total for Nipomo South is 4.6-inches, which is just 29% of average for the gauge. The seasonal total for Nipomo East is 5.8-inches, which is 32% of average for this gauge. This is the second year of well below normal rainfall, or drought.
- The District is actively recruiting to fill five vacancies.
- On July 11, the District released \$287,738 of retention (50% of the retention value) on the Southland Waste Water project to Cushman Contracting Corporation.
- Three seats on the Board of Directors are up for election in the fall general election to be held on November 4, 2014. The election Notice has been circulated by the County and posted as required by the District (Attached). The nomination period will run July 14 – August 8, and may be extended to August 13 should an incumbent not file a declaration of candidacy.

Public Outreach

The following Public Outreach Program materials are provided:

- A summary of outreach and education activities
- Recent press releases and press release log
- District related news articles

Safety Program

- No injuries, accidents or incidents.

Connection Report

Nipomo Community Services District									
Water and Sewer Connections		END OF MONTH							
		Nov-13	Dec-13	JAN-14	FEB-14	MAR-14	APR-14	MAY-14	JUN-14
Water Connections (Total)		4310	4312	4313	4313	4314	4315	4315	4315
Sewer Connections (Total)		3102	3104	3104	3104	3105	3107	3108	3108
Meters turned off (Non-payment)		20	37	11	19	6	28	13	38
Meters off (Vacant)		44	32	44	46	49	46	47	49
Sewer Connections off (Vacant)		11	11	12	14	16	16	17	18
New Water Connections		17	2	1	0	1	1	0	0
New Sewer Connection		16	2	0	0	1	2	1	0
		0	0	0					
Sewer Connections billed to the County		463	463	463	463	463	463	464	464

Other Items and News of Interest (Attachments to this Report)

- San Luis Obispo County Board of Supervisors July 15, 2014 Agenda
- San Luis Obispo County drought update
- San Luis Obispo County Board of Supervisors July 22, 2014 Agenda
- San Luis Obispo County Planning Commission July 24, 2014 Agenda
- July 17 Memo from County Parks regarding recent efforts to conserve water at Nipomo Community Park
- Notification from State Water Board regarding changes in drinking water regulation agency hierarchy
- CalPERS investment news

Meetings

Meetings Attended (telephonically or in person):

- July 7, Parks Committee
- July 8, Director of Engineering and Operations
- July 9, Regular Board Meeting
- July 10 & 17, Management Coordination
- July 11, tour Nipomo Native Garden with Information Assistant
- July 14, Finance and Audit Committee
- July 14, Board Officers
- July 16, Secretary Clerk interviews
- July 17, Nipomo Mesa Management Area Technical Group
- July 17, Personnel Committee

Meetings Scheduled:

- July 21, Verizon Wireless on cell site
- July 22, Director of Engineering and Operations
- July 23, Regular Board Meeting

- *July 25, County chapter of CA Special Districts Association*

RECOMMENDATION

Staff seeks direction and input from your Honorable Board

ATTACHMENTS

- A. July 14, 2014 Notice of Election
- B. District Outreach Materials
- C. July 15, 2014 SLO CO Supervisors Agenda
- D. July 15, 2014 SLO CO Drought Status Report
- E. July 22, 2014 SLO CO Supervisors Agenda
- F. July 24 2014, SLO CO Planning Commission Agenda
- G. July 17, 2014 Community Park Water Memo
- H. July 1, 2014 State Water Board Notice
- I. July 14, 2014 CalPERS News

JULY 23, 2014

ITEM F

ATTACHMENT A

Office of the County Clerk-Recorder

COUNTY OF SAN LUIS OBISPO ♦ 1055 MONTEREY ST. RM. D120 ♦ SAN LUIS OBISPO, CA 93408 ♦ (805) 781-5080/5088



JULIE L. RODEWALD
COUNTY CLERK RECORDER

MELANIE FOSTER
Administrative Service Officer

TOMMY GONG
ASSISTANT COUNTY CLERK RECORDER

July 14, 2014

Nipomo Community Services District
P.O. Box 326
Nipomo, CA 93444
Attn: District Secretary

RECEIVED
JUL 16 2014
NIPOMO COMMUNITY
SERVICES DISTRICT

Dear District Secretary:

Enclosed is a copy of the Notice of Election that has been sent for publication once on Monday, July 14, 2014 or soon thereafter.

Please post this notice in your district office as required by Elections Code Section 12113. Thank you!

Sincerely,

JULIE L. RODEWALD, County Clerk-Recorder

By Tommy Gong, Assistant County Clerk-Recorder

Encl:

NOTICE OF ELECTION
Elections Code Section 12112

NIPOMO COMMUNITY SERVICES DISTRICT

NOTICE IS HEREBY GIVEN that a governing board member election will be held in the above named district on **Tuesday, November 4, 2014**, for the purpose of electing **Directors** as follows:

NUMBER TO BE ELECTED

THREE

TERM OF OFFICE

4 YEARS

QUALIFICATIONS FOR OFFICE:

SHALL BE A REGISTERED ELECTOR RESIDING WITHIN THE DISTRICT

The Elections Division of the County Clerk-Recorder's Office, located at 1055 Monterey Street, Suite D-120, San Luis Obispo, urges interested candidates to call our office at 781-5228 to make an appointment to come in and obtain the Declaration of Candidacy.

The nomination period opens Monday, July 14, 2014 and will close at 5:00 PM, Friday, August 8, 2014. If the incumbent officer has not filed by August 8, 2014, the nomination period will be extended until Wednesday, August 13, 2014, for any person other than the incumbent to file for the office.

In the event there are no nominees or an insufficient number of nominees for each elective office, and a petition for an election is not filed with the elections official within the time period prescribed by law, appointment shall be made pursuant to Elections Code Section 10515.

Date: July 9, 2014

JULIE L. RODEWALD, County Clerk-Recorder

By Tommy Gong, Assistant County Clerk-Recorder

JULY 23, 2014

ITEM F

ATTACHMENT B

**NCSD Outreach Summary
July 2014**

Date Started	Outreach	Description	Status	Date Completed
2/28/2014	Brochure	Creation of "Detecting Leaks" insert for "Water Meter" brochure	In Progress	
3/17/2014	Website Upgrade	Content archiving	In Progress	
5/5/2014	FAQs	Compilation of FAQs regarding water shortage and rates	In Progress	
6/3/2014	Social Media	Creation of District social media accounts for information distribution	In Progress	
6/5/2014	Emergency Information	Pre-written emergency communications for local news, website, online outlets	In Progress	
6/12/2014	Social Media	Creation/review of District social media policy	In Progress	
7/1/2014	Bill Insert	Creation of bill insert for Aug/Sept bills with conservation message and tips	In Progress	
7/10/2014	Press Release	All Customers Urged to Reduce Use as Higher Pumping Causes Concern	In Review	
7/8/2014	Truck Wrapping	Wrapping trucks with conservation messaging	In Progress	
7/8/2014	District Newsletter	2014 3rd quarter newsletter for August distribution	In Progress	
7/10/2014	Emergency Communication Plan	Development of District's Emergency Communications Plan	In Progress	
7/14/2014	Manager's Column	Article 18 for Manager's Column in Adobe Press, pub date 7/25	In Progress	
7/7/2014	Ad	Conservation 1/4 page ad in 7/11 Adobe	Complete	7/8/2014
7/14/2014	Chamber Newsletter	Conservation Tip for Chamber of Commerce weekly email update	Complete	7/14/2014
7/1/2014	E-newsletter	Sign-up list formatted by Web developer	Complete	7/15/2014
7/14/2014	Ad	Conservation 1/4 page ad in 7/18 Adobe	Complete	7/15/2014
7/7/2014	Website Updates	Conservation page update; posting of Election Notice; job posting updates	Complete; Ongoing	7/17/2014
7/1/2014	Banners	Conservation banners for conservation outreach	Complete	7/18/2014

ROUNDUP

FROM PAGE B1

The entry fee is \$175 and includes green fees, cart on Sunday, range balls, tee prize, closest to hole on all par 3's and barbecue sandwiches and beverages on the course both days.

For more information, call Rancho Maria Golf Club at 937-2019.

CVSC Soccer summer camp

The Coastal Valley Soccer Club (CVSC) is hosting a soccer summer camp at the Crossroads soccer fields, across from Santa Maria BMW, today, Friday July 11. The camp is open to boys and girls from 8 to 17 years old.

The camp runs from 9 a.m. to 11:30 a.m. for players 8 to 11-years-old and from 12 p.m. to 2:30 p.m. for 12 to 17-year-old players. There will also be a goal keeper and finishing camp offered from 3 p.m. to 5 p.m. each day. The camp instruction will be led by CVSC Trainer Alexis Lomeli and others.

The cost is \$50 and includes a CVSC camp T-shirt. The cost is \$30 for the goal keeper and finishing camp. The cost is discounted to \$70 for a player who signs up for both the day camp and the goal keeper and finishing camp. For more information or to download a registration form, visit the CVSC website at www.coastalvalleysoccer.com, call 705-5600, email to boggsnml-chad@comcast.net or show

up on the first day of camp to sign up.

College football recruiting seminar

A free seminar on the ins and outs of college football recruiting will be held Saturday, Aug. 9, at Righetti High School.

The one-hour seminar, from 11 a.m. until noon, is presented by the Rise and Achieve Foundation and will be hosted by Terrence Wood, an author and expert on college recruiting. The focus will be on the business of college recruiting, academic timelines, SAT and ACT information, the value of scholarships and how to attract recruiters. Students from all Central Coast Schools — from Arroyo Grande to Santa Ynez — are welcome to attend. For more information, contact Terrence Wood at 510-969-2947 or send an email to info@beforeyougo.com. More details can be found at www.beforeyougo.com.

Junior golf camps

Rancho Maria Club is hosting another junior golf camp this month.

The first was on July 8, 10 and 11. The next one is slated to run July 22, 24 and 25. The camps will run from 1 p.m. to 3 p.m. at a cost of \$50. Clubs will be provided if needed. Call Rancho Maria at 937-2019 to reserve a spot. Space is limited.

CAMP

FROM PAGE B1

At that time, you think they're young, they don't have a strong leg, how are they going to develop into a kicker?"

Judging Pasky as an incoming freshman it looked like he didn't have much of a chance to take the varsity job by the time his high school career was over. But Pasky kept working on his game and he had a solid season for the Bearcats as a junior, averaging 40 yards per punt and connecting on nine field goals last year.

"The trick is staying with it," Vinnedge said. "A guy like Bryce took with it, I've worked with him three years now, and he's a Division I prospect this year. And I think we'll get it for him. It's not hard to work with kids who have never kicked, it's just, 'Do they want to do it?' And if they want to do it I guarantee I can turn them into a good kicker."

Vinnedge feels Pasky's development could happen for many young athletes in the area.

"I see (kickers develop) all the time, it's self-motivation, and it's like any other sport," Vinnedge said. "If you want something, you can get it, a lot of it comes from within. A lot of guys could do that with kicking, there are some guys who do have advantages, playing soccer and they have a leg

motion that helps them out, but I think for the most part if somebody has an idea of how to kick something and they have a little bit of a soccer background, I think we can make them a good high school kicker and if they really stick with it the goal is to get them to college."

That's pretty much what happened to Vinnedge. He was a soccer standout at Arroyo Grande, but had never touched a football. Then one day assistant football coach Mike McAustin, who Vinnedge said is one of the top special teams coaches he's ever seen, called him into his office.

The rest is history.

"I got recruited (to football) when I was a sophomore and the kicker was a senior," Vinnedge says of his high school days. "I never touched a football in my life. I came from the soccer team and I didn't even want to kick. But they brought me out there and I ended up liking it. Ended up going to college for it, got a taste in the pros and all because of one letter I got in class sophomore year."

Vinnedge feels special teams is a huge part of football and a big reason why Arroyo Grande High has such strong special teams units is because of McAustin.

"Why does AG always have such a good kicker? Why

does that go through there?" Vinnedge asked. "It's because they work on special teams, they care about special teams, they're recruiting freshmen and sophomore kickers. Mike McAustin, who was my special teams coach over there, in my mind, is the best special teams coach in this area. And there's a reason why they've got good kickers, it's because they work at it."

Raney was named to the CalHS Sports All-Sophomore Team two years ago and followed that season up with a stellar junior campaign last year, booting 43 touchbacks on 72 kickoffs while drilling 11 of his 15 field goal attempts, including a long of 43 yards.

Former AGHS kicker Garret Owens is at Oregon State and may take over the starting job next season.

Vinnedge said he may have spots available for his camp, anyone interested can contact him at 458-3078 or email at bvkacamps@gmail.com. Vinnedge's Kicking Academy even has a website at bvkacamps.com.

He's also available for one-on-one private sessions. Vinnedge said he's also planned to start his first season as head coach of Hancock's men's soccer team and he will continue coaching the Nipomo High boys soccer this year.

ALL-AREA

FROM PAGE B1

a small community."

But there are a number of other standouts in the area that also deserve recognition.

Two Arroyo Grande seniors were named to the All-Area First Team, shortstop Garret Ball and catcher Mike Ross. Robbie Silva, Ryan Tejera and Nash Ackerman were named to the All-Area Second Team.

Snyder's teammate, Zach Torra, is one of those Torra, who will be a junior next season, is the Most Valuable Pitcher on the LCCN All-Area Team. Former Righetti standout Wyatt Coll is the LCCN

Most Outstanding Offensive Player of the Year.

Coll wrapped up his tremendous prep career with another solid all-around offensive performance. The center fielder batted .423 on the year, driving in 20 runs and scoring 20 more while banging out eight doubles for the Warriors (17-12).

Looking at Snyder's numbers on the season, it's easy to see why he was chosen as the MVP. Helping the Pirates to a 29-1 record, Snyder batted .443 on the year with 31 hits in 70 at-bats. He finished the year with 25 RBIs and scored 18 runs.

2014 LCCN ALL-AREA BASEBALL TEAM

MVP: Zach Snyder, Sr., Santa Ynez.
Coach of the Year: Warren Dickey, Santa Ynez.

Most Valuable Pitcher: Zach Torra, Soph., Santa Ynez.

Most Outstanding Offensive Player: Wyatt Coll, Sr., Righetti.
First Team Pitchers: Joseph Osegueda, Jr., Lompoc; Blake Kearns, Sr., Righetti.

First Team Catcher: Mike Ross, Sr., Arroyo Grande.

First Team Infielders: Garret Ball, Sr., Arroyo Grande; Jacob Pritchard, Santa Ynez, Jr., Corley Runions, Sr., VCA; Brock Dickey, Sr., Santa Ynez; Matt Salveira, Sr., Righetti.

First Team outfielders: Coby

Barrick, Sr., Santa Ynez; Kyle von Tillow, Jr., Santa Ynez; Cayce Rocco, Sr., Righetti.

Utility: Avery Tuck, So., St. Joseph.

Second Team pitchers: Dylan Maiden, So., Cabrillo; Diego Rodriguez, Sr., Pioneer Valley.

Walker Armstrong, Jr., St. Joseph; Brad Mason, So., Orcutt Academy.

Second Team catchers: Nick Kitzmann, Jr., Santa Ynez; Nathan Sanchez, Sr., Righetti.

Second Team Infielders: Brett Gregory, Jr., Cabrillo; Isaiah Ramos, Sr., Righetti; Ryan Tejera, Jr., Arroyo Grande; Nick Ruelas, Sr., Santa Ynez; Ozzie Medina, Sr., Cabrillo; Jeremy Terrones, Jr., Lompoc; Ryan Layton, Sr., Dunn; Nash Ackerman, So., Arroyo Grande; Robbie Silva, Sr., Arroyo Grande.

Second Team Outfielders:

Shannon Carroll, Sr., Dunn; Casey Muth, Sr., Arroyo Grande; Justin Guzman, Sr., Lompoc; Jordan Pickles, Sr., Lompoc; James Fitzmaurice, Sr., St. Joseph.

Second Team Utility: Jake Esquivel, Sr., Dunn; Josiah Harvey, Sr., VCA.

LCCN ALL-AREA BASEBALL MVPs

2014: Zach Snyder, Santa Ynez

2013: Troy Prober, Righetti

2012: Lucas Martin, Lompoc

2011: Kyle Rautinger, Arroyo Grande

2010: Daniel Dunaetz, Lompoc

2009: Sean Rowan, Santa Ynez

2008: Nathan Rautinger, Arroyo Grande

2007: Danny Durfy, Cabrillo

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Help4HD

You are invited!

This year Help 4 HD International Incorporated will hold its first annual symposium on July 19, 2014 at the Santa Maria Inn in Santa Maria, California.

We are excited to introduce twelve highly esteemed keynote speakers, from all over the nation, in the disciplines of Neurology and Movement Disorders, Internal Medicine, Psychology, Regenerative Medicine, Huntington's and Parkinson's disease research, government and industry, as well as international attendance. In addition to the symposium, we are also offering CME and CE credits through a joint agreement with Dignity Health and the Santa Barbara County Consortium for Continuing Medical Education which will take place simultaneously at the Hotel.

For more information and to register for the Help 4 HD Symposium, please visit: <http://help4hd-international.org/symposium2014> or call Melissa Bilardi at 805-441-5618 or email: melissa@help4hd.org

* Walk-In Registration Begins at 8:30am

AUBREX FOUNDATION • GRIFFIN FOUNDATION • Dignity Health • TEVA • raptur

Say Goodbye to Full Baths

REDUCE YOUR USE!

For tips go to our website:
www.ncsd.ca.gov

Nipomo Community Services District



Dry Cleaning 2014

**Our groundwater
supply is in trouble.
REDUCE YOUR USE!**
For tips go to our website:
www.ncsd.ca.gov



**Nipomo Community
Services District**

Press Release Log

2014

Date of PR	Title	Date Sent to Media	Date Placed On Website	Media Pub	Date PR Published	Media Published	Date PR Published	Media Published	Date PR Published
5/14/2014	Supervisor Ray Presents the Certificates of Appreciation for Solid Waste Removal to the District and Nipomo Chamber of Commerce	5/16/2014	5/16/2014	Adobe	5/23/2014				
5/28/2014	NCSD Board of Directors Review Fiscal Year 2014-2015 Budget and Schedules Adoption Hearing	5/29/2014	5/29/2014						
6/19/2014	NMMA TECHNICAL GROUP RELEASE SPRING 2014 GROUNDWATER INDEX	6/19/2014	6/20/2014	Adobe	6/27/2014				
6/25/2014	NCSD Board of Directors Dedicate District Board Room to the Late Jon S. Seitz	6/26/2014	6/26/2014	Adobe	6/30/2014				
6/25/2014	NCSD Board of Directors Recognize Nipomo Students for Efforts in Conservation Poster Contest	6/26/2014	6/26/2014	Adobe	6/30/2014				
7/1/2014	A New Appeal for Nipomo: USE LESS WATER (Reduce Your Use)	7/1/2014	7/1/2014	New Times	7/2/2014	Tribune	7/5/2014	Adobe	7/11/2014

SanLuisObispo

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Nipomo urges water customers to cut usage by 30 percent

By Cynthia Lambert

clambert@thetribunenews.com July 5, 2014

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Officials in Nipomo kicked off a campaign this week asking residents to voluntarily reduce their water use by 30 percent, but are holding off on drought-related rate increases that they initially planned to have in place this summer.

Now, Nipomo Community Services District officials expect hearings will be held on those rate increases this fall. A separate annual rate increase of 9.8 percent will start in November.

As water use increases during the dry summer months and low groundwater levels remain a constant concern, officials are anxiously asking residents to save water.

"A new appeal for Nipomo," reads the headline of a news release posted on the district's website this week. Then, in all caps: "REDUCE YOUR USE."

"We have a long dry summer ahead," district General Manager Michael LeBrun said Thursday. "We can only hope for El Niño next winter, but we must plan ... on another dry winter, and be prepared."

He said the district aims to reduce its groundwater pumping by 30 percent. While officials are asking customers to try to reduce by the same amount, they recognize that many residents already have taken steps to cut water use.

The services district board has yet to approve rate increases that could be put into place during a severe drought to encourage more conservation and reduce groundwater pumping.

The district's water pumping fell 25 percent in April as compared to April 2013, and was lower than a five-year average from 2009-13, according to a report from the district's engineer. Pumping in May also was lower than a five-year average, but the amount of water being used is creeping up, mostly due to an increase in outdoor watering.

Besides the ongoing drought, local officials are particularly concerned because Nipomo has one source of water — an enormous underground aquifer that serves parts of southern San Luis Obispo and northern Santa Barbara counties.

Other users on the Nipomo Mesa include other water purveyors, the Phillips 66 oil refinery, and about 1,000 private wells.

LeBrun said water use has been climbing for decades, exceeding the available supply. The district has been operating under a Stage 2 drought condition since spring 2008, meaning that a potentially severe water shortage exists.

In April, the Nipomo district board approved a water shortage response plan that outlines specific actions the district could take if the groundwater basin falls to extremely low levels or there's evidence of seawater intrusion. The plan includes possible drought-related rate increases, which the board initially thought would be in place this summer.

The board would have to declare a Stage 3 severe water shortage condition and vote to implement the rates before they would go into effect.

However, board members decided it would be better to couple the drought rate increases with an increase that would pay for the cost of supplemental water that the Nipomo district has agreed to purchase from Santa Maria, LeBrun said.

The cost of that water, which would be delivered through a pipeline, is being shared with the other water purveyors on the Mesa. Nipomo board members chose to wait until those sales agreements are final before they determine how to spread the rest of the cost to district customers.

Rate hearings could be held in September and October.

Nipomo district customers also are in the midst of an annual rollout of rate increases approved in 2011, with water rates scheduled to increase 9.8 percent this November and in November 2015. Whatever action the board takes on additional rate hikes would be on top of the existing increases, officials said.

Any actions imposed by the district board would apply only to the district's customers, which include about 12,000 people and 40 businesses.

Summer water-saving tips:

Nipomo Community Services District officials suggest using more drought-tolerant plants in your yard, checking for plumbing and irrigation leaks, watering before 9 a.m. and after 8 p.m., and not using water to wash down driveways and cars. For more tips, [click here](#)

Reach Cynthia Lambert at 781-7929. Stay updated by following @SouthCountyBeat on Twitter.

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NCSD ramps up efforts to encourage water conservation

Staff report

(0) Comments

With three years of drought keeping the groundwater basin hovering just above the "severe shortage" level, Nipomo Community Services District is ramping up its push for conservation.

"In light of the current historic drought, we need everyone to cut water use by 30 percent," said Michael LeBrun, district general manager.

"Our groundwater supply is in trouble, so we are intensifying our water conservation public outreach program," he said. "We need everyone's help."

The district plans to send out water conservation announcements in the mail, place them in newspaper advertisements and post them on park banners.

Officials are also encouraging customer to use the conservation information posted on the district's website at www.ncsd.ca.gov.

LeBrun repeated what the district has been saying for years:

Nipomo depends entirely on groundwater, and for decades, water use has been increasing, exceeding the sustainable supply.

As a result, he said, groundwater levels have been at the edge of severe condition for the past year — and longer.

LeBrun said if the groundwater level falls below sea level, the threat of seawater intrusion increases.

That would contaminate the groundwater with salt, making it unfit for drinking or even irrigation.

Focused conservation

LeBrun said customers should focus their attention on outdoor water use but try to conserve everywhere.

Most water is used outdoors to irrigate landscapes, so landscaping is the best place for customers to focus their water-saving efforts, LeBrun said.

Poorly adjusted or inefficiently located sprinklers can send water running down streets and sidewalks rather than onto the landscaping.

Landscapes are also often overwatered, even when irrigation timers are used.

Homeowners can find out how much they are overwatering by gradually cutting back on irrigation until plants begin to show signs of underwatering.

Installing drip irrigation that provides water only to plants and not barren areas in between can also reduce water use.

Removing high-water-use foliage and replacing it with drought-tolerant native plants can also greatly reduce water use.

Those who use irrigation timers should check the owner's manual to make sure that when they reprogram the timers, they are replacing the old irrigation schedule and not adding another schedule.

Residents can also use a bucket to capture the shower water they run while waiting for it to heat up, then use that to irrigate indoor and outdoor plants rather than letting it run down the drain.

Liquid gold

NCSD officials are evaluating potential new "drought rates" designed to motivate customers to conserve water by charging them more as water use moves up through various tiers.

Those rates would also have to compensate for the revenues lost from reduced water sales as consumers conserve, LeBrun said.

"We have saved for a 'nonrainy day' and have funds in our water rate stabilization fund that should get us through the current period until new drought rates can be developed," he said.

NCSD is bringing additional water to the Nipomo Mesa, as ordered by a settlement in a groundwater rights lawsuit, to help balance supply and demand.

LeBrun said the district has completed agreements to buy water from Santa Maria and is currently building pipelines and pumps to bring that water to the Mesa next year.

He noted that while NCSD's water rates are currently among the lowest in the region, an additional charge also must be added to pay for the supplemental water when it arrives in 2015.

The cost for bringing in supplemental water will be shared with neighboring water agencies — Golden State, Rural and Woodlands Mutual water companies.

Details of the cost-sharing agreements are still being negotiated, LeBrun said, but once they are completed, proposed supplemental rates will be provided to the public for review and comment.

For more information about conservation efforts, supplemental water and potential rate increases, contact the district at 929-1133 or visit the district's website.

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Tags Water, Michael Lebrun, Water Conservation, Groundwater, Drought, Irrigation, Water Management, Sustainable Gardening, Drought Tolerance, Drip Irrigation

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Christian new
school



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releases book, signs
copies



Pet of the Week



Tim Covello leaves
SLO post, moving to
SM

Recommendations

2014 Website Traffic Summary

Week	Visits	Unique Visitors	Pageviews	Pages/Visit	Avg. Visit Duration	Bounce Rate	% New Visits	Highest Traffic Day	Significant Actions During the Week Possibly Contributing to Traffic
1/6/14 - 1/12/14				GA Data Error					
1/13/14 - 1/19/14				GA Data Error					
1/20/14 - 1/26/14				GA Data Error					
1/27/14 - 2/2/14				GA Data Error					
2/3/14 - 2/9/14				GA Data Error					
2/10/14 - 2/16/14				GA Data Error					
2/17/14 - 2/23/14				GA Data Error					
2/24/14 - 3/2/14				GA Data Error					
3/3/14 - 3/9/14				GA Data Error					
3/10/14 - 3/16/14				GA Data Error					
3/17/14 - 3/23/14				GA Data Error					
3/24/14 - 3/30/14				GA Data Error					
3/31/14 - 4/6/14	237	189	688	2.9	0:03:38	46.84%	72.57%	Fri 4/4	Announcement of Board meeting, New website launch
4/7/14 - 4/13/14	344	259	880	2.56	0:02:38	50.58%	62.50%	Tue 4/8	Board meeting, Water shortage press release, Accounting award press release
4/14/14 - 4/20/14	330	261	878	2.66	0:02:55	41.82%	64.55%	Fri 4/18	Announcement of Board meeting, clean-up week ad
4/21/14 - 4/27/14	393	305	985	2.51	0:02:47	44.02%	65.14%	Mon 4/21	Board meeting, public meeting ad
4/28/14 - 5/4/14	329	268	807	2.45	0:02:43	45.90%	64.44%	Mon 4/28	Public meeting ad
5/5/14 - 5/11/14	428	326	1094	2.56	0:03:07	39.72%	61.68%	Mon 5/5	Announcement of Board meeting, public meeting re water shortage and rates, press release on declaration of stage II drought
5/12/14 - 5/18/14	433	344	1084	2.5	0:02:17	36.95%	67.44%	Mon 5/12	Board meeting; press releases
5/19/14 - 5/25/14	348	281	830	2.39	0:02:29	48.85%	62.36%	Tue 5/20	
5/26/14 - 6/1/14	391	330	973	2.49	0:02:11	37.60%	68.29%	Sat 5/31	
6/2/14 - 6/8/14	878	679	2166	2.47	0:02:28	32.00%	65.95%	Mon 6/2	
6/9/14 - 6/15/14	610	465	1396	2.29	0:02:21	39.67%	58.36%	Mon 6/9	
6/16/14 - 6/22/14	494	367	1068	2.16	0:01:49	45.55%	51.42%	Fri 6/20	
6/23/14 - 6/29/14	414	307	993	2.4	0:02:34	39.61%	50.00%	Tue 6/24	
6/30/14 - 7/6/14	304	252	766	2.52	0:02:17	45.39%	61.18%	Th 7/3	Board Agenda/Packet
7/7/13 - 7/13/13	335	266	839	2.5	0:02:22	44.78%	58.51%	Mon 7/7	

JULY 23, 2014

ITEM F

ATTACHMENT C

AGENDA

Dan Buckshi
County Administrator



BOARD OF SUPERVISORS

Frank R. Mecham, Vice-Chairperson, 1st District
Bruce Gibson, Chairperson, 2nd District
Adam Hill, 3rd District
Caren Ray, 4th District
Debbie Arnold, 5th District

Tuesday, July 15, 2014

CONSENT AGENDA

9:00 AM

REVIEW AND APPROVAL

PUBLIC COMMENT PERIOD

BOARD BUSINESS

RECESS

AFTERNOON SESSION

1:30 PM

PRESENTATIONS

BOARD BUSINESS

HEARINGS

ADJOURNMENT

5:00 PM

- The Board of Supervisors' weekly agenda and staff reports are available at the following website: www.slocounty.ca.gov. Packets are also available at the County Government Center and may be viewed on-line at the Atascadero, Arroyo Grande, Paso Robles, Nipomo, Morro Bay, SLO City/County Libraries and the SLO Law Library.
- All persons desiring to speak on any Board item, including the Consent agenda, Closed Session or during the general public comment period are asked to fill out a "Board Appearance Request Form" and submit to the Clerk of the Board *prior* to the start of the Board item. Each individual speaker is limited to a MAXIMUM of three (3) minutes.
- Please refer to the information brochure located in the back and outside of the Board Chambers for additional information regarding accommodations under the Americans with Disabilities Act, supplemental correspondence, and general rules of procedure.

9:00 FLAG SALUTE

CONSENT AGENDA – REVIEW AND APPROVAL

The items listed on this portion of the agenda are scheduled for consideration as a group. The staff recommendations will be approved as outlined within the staff report. Any Supervisor may request an item be withdrawn from the Consent Agenda to permit discussion or change the recommended course of action for an item.

Bid Opening:

1. Letter transmitting plans and specifications (Clerk's File) for South Higuera Street Rehabilitation Project, San Luis Obispo County, for Board approval and advertisement for construction bids. Bid opening date set for August 14, 2014. District 3.

Consent Agenda - Administrative Office Items:

2. Request to approve the recommended response to the FY 2013-14 Grand Jury report titled "Kitchen Confidential: Do you know if your restaurant makes the grade?" and forward this response to the Presiding Judge of the Superior Court by August 4, 2014. All Districts.

Consent Agenda - General Services Agency Items:

3. Submittal of a resolution authorizing the application for and acceptance of a \$750,000 grant from the California Wildlife Conservation Board for the rehabilitation of the Cayucos Pier, in Cayucos, and request to authorize a corresponding budget adjustment in the amount of \$750,000 from unanticipated revenues to Fund Center 230- Capital Projects to rehabilitate Cayucos Pier. District 2.

Consent Agenda - Health Agency Items:

4. Request to approve the FY 2014-17 renewal agreement (Clerk's File) with the California Department of Public Health (CDPH) in the amount of \$181,055 to provide funding for the Childhood Lead Poisoning Prevention Program. All Districts.

Consent Agenda - Human Resources Items:

5. Request to approve two side letters with the San Luis Obispo County Probation Peace Officers' Association (SLOCPPOA), Probation Unit (BU 31) and Probation Supervisory Unit (BU 32) to amend Article 13, Shift Differential, of the 2013-15 Memoranda of Understanding. All Districts.

Consent Agenda - Library Items:

6. Request to accept a \$561,686 donation from the Morro Bay Friends of the Library and approve an associated budget adjustment transferring \$561,686 to the Morro Bay Library Renovation Project. District 2.

Consent Agenda - Planning & Building Items:

7. Submittal of a resolution approving the new classification and establishing the salary range of Building Division Supervisor, and amending the Position Allocation List (PAL) for Fund Center 142 – Planning and Building, by deleting 2.00 FTE Supervising Building Inspectors, 1.00 FTE Assistant Building Official, 1.00 Supervising Building Plans Examiner, and 1.00 FTE Supervising Planner and adding 5.00 FTE Building Division Supervisors. All Districts.

8. Request to destroy County Planning and Building Department files that have been scanned consistent with Government Code Section 26205. All Districts.
9. Request to approve Amendment #2 to the original contract with Pacific Municipal Consultants, to include a contract term limit of July 31, 2015 for Bob Jones Pathway Environmental Impact Report. District 3.
10. Submittal of a resolution approving cooperation agreements with the cities of Arroyo Grande, Atascadero, Morro Bay, Paso Robles, Pismo Beach, and San Luis Obispo to continue eligibility for federal funds through the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs for the Fiscal Years 2015-16 through 2017-18. All Districts.

Consent Agenda - Public Works Items:

11. Submittal of a resolution vacating Thunder Canyon Road by summary vacation, and finding that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA), near the community of Cayucos. District 2.
12. Submittal of a resolution providing for a service charge credit/rebate for parkway facilities services in County Service Area No.1A (Galaxy Park, Tract 1898, Nipomo). District 4.
13. Submittal of a resolution authorizing execution of notice of completion and acceptance for the 2013 micro-surfacing of various roads in San Luis Obispo County. Districts 1, 2 and 3.

Consent Agenda Public Works - Board Sitting as Flood Control District:

14. Submittal of bid opening report for Removal and Replacement of the Security Fence at the Lopez Water Treatment Plant in Arroyo Grande, to award the subject contract to Spiess Construction Co., Inc., the lowest responsible bidder, in the amount of \$120,050. Districts 3 and 4.

Consent Agenda - Social Services Items:

15. Request to approve two renewal service contracts (Clerk's File) for Services Affirming Family Empowerment (SAFE) Family Advocates with: 1) Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO) in the amount of \$62,575, and 2) Central Coast LINK (The LINK) in the amount of \$62,575 in Fiscal Year 2014-15. All Districts.
16. Request to approve two renewal service contracts (Clerk's File) for Domestic Violence Services with: 1) RISE (Respect, Inspire, Support, Empower) of San Luis Obispo County and 2) Women's Shelter Program of San Luis Obispo County (WSP) for Fiscal Year 2014-15 in the amounts of \$100,000 and \$75,000 respectively. All Districts.

Public Comment Period:

17. The general public comment period is intended to provide an opportunity for members of the public to address the Board on matters within the Board's purview that are not scheduled on the current agenda. Individuals interested in speaking are asked to fill out a "Board Appearance Request Form" and submit it to the Clerk of the Board prior to the start of general public comment. When recognized by the Chair, each individual speaker may address the Board and is limited to a MAXIMUM of three (3) minutes or a reasonable period of time as determined by the Board Chairperson.

Board Business:

18. Thirty-day update on current drought conditions and related management actions for Board's review of the continuing need for the March 11, 2014 proclamation of local emergency pursuant to Government Code section 8630. All Districts. +
19. Submittal of a report on the San Luis Obispo Syringe Exchange Program (SLOSEP). All Districts.
20. Presentation of results of Workforce Housing Survey by members of Building Design & Construction Cluster. All Districts.
21. Request to authorize processing of amendments to the Land Use Ordinance and the Coastal Zone Land Use Ordinance regarding workforce housing. All Districts.

RECESS1:30 AFTERNOON SESSIONPresentations:

22. Submittal of resolution commending Nancy Orton upon her retirement after 24 years with the County of San Luis Obispo Department of Planning and Building. All Districts.
23. Submittal of a resolution recognizing July 13-19, 2014 as Probation Services Week in San Luis Obispo County. All Districts.

Board Business:

24. Consideration of a request by the Community Action Partnership of San Luis Obispo (CAPSLO) for a \$500,000 contribution towards the development and construction of a new homeless services center at 40 Prado Road, and if approved, authorize a corresponding budget adjustment in the amount of \$500,000 from FC 267- General Government Building Replacement to FC 290- Community Development as a set aside for the future grant award. District 3.
25. Request to approve and accept the construction documents for the final design of the new terminal at the San Luis Obispo County Regional Airport. All Districts.

Hearings:

26. Hearing to consider a resolution authorizing the addition of delinquent service charges for County Service Areas 16 (Shandon) and 23 (Santa Margarita), to the 2014-15 Property Tax Bills. Districts 1 and 5.
27. Hearing to consider an appeal by PB Coastview LLC of the Subdivision Review Board's approval of a Lot Line Adjustment/Coastal Development Permit, exempt from CEQA, (COAL 14-0026/SUB2013-00055). District 3.
28. Hearing to consider resolutions regarding a request by Coastal Christian School to waive building permit and public facility fees for seventeen modular buildings, totaling \$70,094. District 3.

JULY 23, 2014

ITEM F

ATTACHMENT D

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / Lisa Howe
781-5011

DATE: 7/15/2014

SUBJECT: Thirty-day update on current drought conditions and related management actions for Board's review of the continuing need for the March 11, 2014 proclamation of local emergency pursuant to Government Code section 8630. All Districts.

RECOMMENDATION

It is recommended that the Board receive the thirty-day update on current drought conditions and related management actions establishing the need to continue the proclamation of local emergency due to drought conditions in San Luis Obispo County.

DISCUSSION

Background

On March 11, 2014, the Board adopted a resolution proclaiming a local emergency due to drought conditions in San Luis Obispo County. Section 8630 of the California Government Code and County Code Chapter 2.80.070 (2) require that the Board of Supervisors review the need for continuing the local emergency at least every 30 days until such emergency is terminated. The Board also directed staff to return every 30 days to provide an update on the status of actions by the Drought Task Force, including a report on the analysis regarding local water conditions, local responses, conservation and outreach projects, and the State Water Project.

The last drought update was on June 17, 2014. This is the fifth update since the proclamation of a local emergency on March 11, 2014.

The Drought Task Force continues to meet to coordinate drought monitoring, impact assessments, responses to emergency health and human safety, and public communication and outreach. The task force prepared the Monthly Drought Update (Attachment 1) to inform the Board on current drought conditions and related management actions. Current drought conditions confirm the need to continue the proclamation of local emergency.

Current Conditions

The latest U.S. Drought Monitor report released June 26, 2014 indicates San Luis Obispo County remains at the D4 – Exceptional Drought intensity rating (Attachment 2). Precipitation levels throughout the county remain at approximately 34% of average annual totals. Local reservoir levels remain significantly lower than the average percentage capacity for this time of year including: Nacimiento 19%; Lopez 52%; Salinas 32%; and Whale Rock 52% of capacity (Attachment 3).

Statewide precipitation, snowpack and reservoir levels remain very low. The most recent update of snowpack in the Sierra Nevada mountains, using automated devices, shows snowpack at 0% of normal as of June 9. Fewer thunderstorms may occur this summer compared to the past two years, especially over the Sierras southward into the mountains of Southern California. Predictions indicate near to below normal summer precipitation for the central coast.

It is too early to tell how much rain may fall this winter; nevertheless, there is some hope on the meteorological horizon that this winter may not be as dry as the last three years. However, it would take an exceptionally wet winter to erase the

effects of the long term drought. A near normal amount of precipitation will help recover in the short term, but it would take several such years to recharge reservoirs in the state's water supply system.

Impacts

As drought conditions worsen, agricultural, fire danger, and economic impacts continue to evolve affecting different parts of the county in varying degrees. Agricultural conditions continue to deteriorate due to lack of moisture. Loss of income and reduced production levels continue throughout the county, affecting many commodities, as well as increased expenses from re-tooling irrigation systems. Producers are concerned about the long-term effects on soil conditions due to lack of moisture. In addition, producers are concerned about the predictions of an El Niño weather condition, which may bring abundant rain to the central coast. This may cause soil erosion, and damage to culverts and roads. An El Niño weather pattern is especially alarming for managers of deteriorated rangeland areas, with potential impacts dependent on the severity of the predicted El Niño.

Due to drought conditions, above normal large fire potential will continue across the state into summer. CAL FIRE has suspended all burning permits and open fire within the State Responsibility Area of California effective July 1, 2014. Locally, the continuous drying of both live and dead fuels has led to unprecedented dry fuel conditions that will likely continue for the remainder of the year or until there is significant rainfall. In order to reduce potential ignitions CAL FIRE San Luis Obispo has suspended all burning permits and open fires within the State Responsibility Areas and within the Local Responsibility Area under contract with CAL FIRE beginning July 1, 2014. The burn suspension will remain in effect until there is enough precipitation to reduce the fire threat.

As mentioned in previous updates, negative economic impacts continue to mount due to drought conditions. In addition to economic impacts to agricultural producers, drought-related job losses are continuing to increase across the state. The State's Labor & Workforce Development Agency requested that all local workforce boards provide real time information on the workforce impacts of the drought. As such, the Department of Social Services, on behalf of the San Luis Obispo County Workforce Investment Board, is collecting information from local employers to collect the number of layoffs, business closures, and Rapid Response actions occurring in our local area. To date there have been no reported business closures or reduction in workforce to report from the current network of individuals in San Luis Obispo County. In the coming months, the Department of Social Services plans to collaborate with economic development agencies including chambers of commerce and agriculture and tourism groups to increase survey response.

Conservation Efforts

County Facilities

General Services Agency continues to lead water conservation efforts at county facilities. To date, Facility Services has replaced 143 fixtures in 24 buildings to low-flow fixtures, saving an estimated 1500 gallons per week. In addition, water efficiency measures for County facilities, parks, and golf are being evaluated through PG&E's Sustainable Turnkey Solutions program. A report is expected to be available by mid-July.

Urban Water Supplier Drought Response Survey

Water conservation efforts by a majority of water suppliers in California show that water use has declined statewide by 5 percent through May 2014, according to survey results received by the State Water Resources Control Board (State Water Board). The survey results indicated that the Central Coast has had a 0% reduction in Urban Water Use from Jan-May 2014 compared to the 2011-13 Jan-May average.

Emergency Actions

Integrated Regional Water Management Grant Application

As stated in the May 6 Drought Update, Senate Bill 104 appropriated \$200 million of existing Proposition 84 Integrated Regional Water Management (IRWM) grants to be awarded by the Department of Water Resources in an expedited drought relief funding round. Five projects were recommended by the Regional Water Management Group for inclusion in the IRWM grant application and subsequently endorsed by the Water Resources Advisory Committee. Additional information is provided in the *County Drought Task Force Key Actions from Last Month* section of Attachment 1. On June 17, 2014, the Board of Supervisors authorized the Director or Interim Director of Public Works to file the grant application and execute the grant agreement with the California Department of Water Resources.

No other direct actions have been taken due to the proclamation of local emergency. However, as noted when the proclamation was made, the proclamation continues to provide authority for unforeseen needed actions. As also noted, proclamation provides a statement to State and Federal agencies of the seriousness of the County's situation.

Recommendation

Staff recommends that the Board review and receive the attached update. The report highlights the existence of continuing drought conditions in San Luis Obispo County. Review of this update by the Board fulfills the Board's duty to review the need to continue the proclamation of a local emergency due to the existence of drought conditions pursuant to Government Code section 8630. No other Board action is necessary. (Note: Any regulations issued because of the local drought emergency would be subject to Board approval. The local emergency proclamation adopted by the Board on March 11, 2014, will remain in effect until terminated by your Board.)

OTHER AGENCY INVOLVEMENT/IMPACT

At the onset of the Governor's declaration and under the direction of the County Administrative Officer, a County Drought Task Force was formed. The Drought Task Force is comprised of multiple County departments, including: Administrative Office, County Office of Emergency Services, Public Works Department, General Services Agency, County Fire, County Agricultural Commissioner, County Planning and Building, Farm Advisor, County Health Agency, and County Counsel. All member departments provided input for this report.

County OES continues to be in regular contact with Cal OES to receive and provide situation status information.

The Public Works Department continues to coordinate with local water purveyors and cities.

Public Health is coordinating with relevant State agencies, including the State California Department of Public Health and Emergency Medical Services Authority Health Coordination Center.

FINANCIAL CONSIDERATIONS

The long-term financial impact on the local economy, including the demand on County and other legal agency services, cannot be forecast at this time. The County continues to track drought-related costs. As of June 30, 2014, tracked labor costs associated with the drought total \$140,600.

RESULTS

Accepting the update prepared by the Drought Task Force, which establishes the existence of conditions of drought, confirms the need to continue the proclamation of a local emergency. Maintaining the proclamation of local emergency will continue to allow for the Public Works Department and other agencies to take immediate actions needed by allowing temporary reduction of certain regulatory and purchasing requirements. This will also permit County staff to assist in drought-related work and tasks outside their normal scope of duties in the capacity of Disaster Service Workers under Government Code section 3100. In addition, acceptance of the update from the Task Force, confirms the continuing existence of severe drought conditions and will also serve as notice to the State of our dire conditions and a reminder to all of the serious drought conditions facing the County and State.

ATTACHMENTS

1. Attachment 1: Monthly Drought Update 7-15-2014
2. Attachment 2: U.S Drought Monitor Map
3. Attachment 3: SLO Reservoir Conditions



**Monthly Drought Update
Tuesday July 15, 2014
San Luis Obispo County**

Note: Information provided in this update varies by date.

CURRENT CONDITIONS

U.S. Drought Monitor Status:

The latest U.S. Drought Monitor report released June 26, 2014 indicates San Luis Obispo County remains at the **D4 – Exceptional Drought intensity rating**.

Recent Precipitation:

As of June 30, 2014, total rainfall amounts to date are approximately 34% of average annual rainfall totals.

San Luis Obispo County Precipitation Totals (in inches):

Community	Rainfall Total Received From Last Update (5/21/14 to 6/30/2014)	Rainfall To Date (7/1/13 to 6/30/14)	Avg. Annual Rainfall	% of Avg. Annual Rainfall
Nipomo South (730)	0.00	4.65	16.00	29%
Lopez Dam (737)	0.00	8.62	21.00	41%
SLO Reservoir (749)	0.00	8.50	25.00	34%
Los Osos Landfill (727)	0.00	6.81	20.00	34%
Cambria (717)	0.00	7.01	22.00	32%
Rocky Butte (703)	0.00	11.85	39.00	30%
Santa Margarita (723)	0.00	8.62	26.00	33%
Salinas Dam (719)	0.00	7.44	23.00	32%
Atascadero (711)	0.00	5.67	18.00	32%
Templeton (762)	0.00	6.22	14.70	42%
Paso Robles (city)	0.00	6.13	14.33	43%
Hog Canyon (709)	0.00	3.98	16.00	25%

Source: www.slocountywater.org County of San Luis Obispo-City of Paso Robles Website

Near-term Outlook for Precipitation:

It remains highly unlikely that precipitation totals will increase significantly over the coming months.

Reservoir Levels (% of capacity):

Note: Historical averages calculated using data from the following time frame:

Nacimiento: 1959 – 2013; Lopez: 1994-2013; Salinas: 1987-2013; and Whale Rock: 1985-2013.

Reservoir	% of Capacity	Current Acre Feet Storage	Updated
Nacimiento	19%	73,300	6/24/2014
Lopez	52%	25,191	6/34/2014
Salinas	32%	7,457	6/23/2014
Whale Rock	52%	20,072	6/18/2014

Source: www.slocountywater.org County of San Luis Obispo

STATE WATER

Status: The Department of Water Resources (DWR) continues to deliver State Water "Carryover" water for 2014 and DWR has increased its allocation for South of Delta Service Contractors from 0% to 5%. The Flood Control District is maximizing State Water deliveries to Zone 3 agencies.

Actions: The Public Works Department continues to coordinate with DWR regarding State Water Deliveries. Discussions are taking place regarding the Chorro Valley institutions and long-term drought planning if State Water deliveries decrease in 2015 and/or a shutdown of the system.

VULNERABLE WATER SYSTEMS

Status update on vulnerable systems throughout the county:

County Service Areas (CSA's):

Santa Margarita (CSA 23)

- Drought response level remains at ALERT status.
- Primary pumping is from shallow well No. 4. Deep well No. 3 is available for use if needed to supplement well No. 4.
- An emergency water supply project connecting Santa Margarita to Atascadero Mutual Water Company is being pursued through the Integrated Regional Water Management (IRWM) drought expedited implementation grant process. The board approved this project on June 17, 2014 to be included in the IRWM drought grant application.

Shandon (CSA 16)

- Two wells currently provide all water to the Shandon community.

Cayucos (CSA 10A)

- Supply is available from Whale Rock and one on - site well. Staff has given a presentation to the Advisory Committee and business groups regarding conserving this supply.

Avila Valley (CSA 12)

- Adequate supply is available from Lopez and State water "carryover" water sources for this year.

Chorro Valley Institutions (CMC, Animal Services, Sheriff, County Operations, Camp San Luis, Cuesta College, County Office of Education):

- 2014 State water carryover water is available and being provided.
- An interconnection between the existing Nacimiento Water Project pipeline and the existing Salinas pipeline is being pursued through the State's drought emergency funds. The board approved this project on June 17, 2014 to be included in the IRWM drought grant application.
- The existing distribution system is being evaluated to assure water losses are minimized.

Non-County Operated:

- **City of Morro Bay**
Status: Emergency inter-tie with Chorro Valley and desal permit.
- **Cambria Community Services District**
Status: Emergency San Simeon Creek Brackish Water Supply Project-Started Construction.
- **San Simeon Community Services District**
Status: Proposed recycled water project part of June 17, 2014 IRWM drought application.
- **Heritage Ranch Community Services District**
Status: The Nacimiento River is the only available water source for the community of Heritage Ranch. The emergency inter-tie agreement between the Flood Control District and the CSD was part of June 17, 2014 drought application.
- **Rural Paso Robles residents**
Status: Continue to identify water trucking options and outreach efforts.

IMPACTS

Agricultural Impacts:

University of California Cooperative Extension (UCCE) Agricultural Producer Survey

The UCCE agricultural producer survey continues to seek input about the effects of the drought on the local agricultural industry. The monthly survey is sent to producers, local agricultural organizations and

Attachment 1

UCCE Farm Advisors representing a wide variety of crops and livestock providing a good picture of on-the-ground conditions and impacts from the drought.

The latest survey results indicate agricultural conditions continue to deteriorate due to lack of moisture. Strawberry and vineyard producers report changes in water availability and water quality over the past 60 days. Loss of income and reduced production levels continue throughout the county, affecting many commodities, as well as increased expenses from re-tooling irrigation systems. Avocado growers report having to pick earlier than normal, harvesting smaller fruit, fewer total pounds harvested, and lower economic returns. Many growers have stumped portions of their groves, reducing immediate water needs, but resulting in loss of production for 3-4 years.

Producers are concerned about the long-term effects on soil conditions due to lack of moisture. Results from the latest producer survey indicate that agricultural producers are interested in obtaining information related to range management, range improvement and soil salinity management. Producers are also concerned about the predictions of an El Niño weather condition, which may bring abundant rain to the central coast. This may cause soil erosion, and damage to culverts and roads. An El Niño weather pattern is especially alarming for managers of deteriorated rangeland areas, with potential impacts dependent on the severity of the predicted El Niño.

Agriculture Assistance Programs

According to staff at the USDA Farm Service Agency, as of June 19, 2014, over 550 applications have been submitted for various programs. The programs are briefly summarized as follows:

LFP – Livestock Forage Disaster Program: provides payments for grazing losses. 99% of the applications are for ranchers grazing cattle. The remaining 1 % of applicants graze sheep, goats and alpaca.

ELAP – Emergency Assistance for Livestock, Honeybees and Farm-Raised Fish Program: provides relief for losses due to adverse weather conditions.

ECP – Emergency Conservation Program (NRCS): provides funding for rehabilitation of farmland severely damaged by natural disasters. For example repair and restoration of wells, water tanks and springs.

EQIP – Environmental Quality Incentives Program (NRCS): provides funds for land conservation planning and implementation of conservation practices.

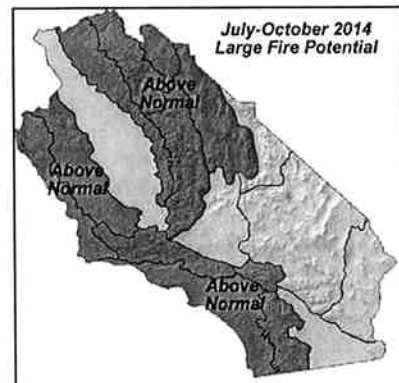
NAP – Non-insured Crop Disaster Assistance Program: provides cash payments to producers of non-insurable crops when low yields, loss of inventory, or planting did not occur due to natural disasters.

For information about the assistance programs, contact the USDA Farm Service Agency at 805-434-0398.

Fire Danger:

Fire Danger

As shown in the illustration to the right, forecasts indicate the County of San Luis Obispo will have an above normal large fire potential from July to October. To date, CAL FIRE has responded to **2,679 fires** across the State since January 1, burning **18,447 acres**. This year's fire activity is well above the year-to-date average of 1,769 wildfires on 15,523 acres. While drought conditions have increased wildfires, additional firefighters and equipment mobilized earlier than normal have allowed CAL FIRE to contain these wildfires quickly in most cases.



Burn Ban

In order to reduce potential fire ignitions CAL FIRE San Luis Obispo suspended all burning permits and open fires within the State Responsibility Area and within the Local Responsibility Area under contract with CAL FIRE beginning July 1, 2014. This burn suspension will remain in effect until there is enough precipitation to reduce the fire threat. A Statewide burn ban also became effective on July 1, 2014, suspending open burning across 31 million acres of State Responsibility Area in California.

Attachment 1

CAL FIRE is urging residents to do their part to be fire safe during this critical time and to make sure they have prepared an emergency plan in case a fire threatens their home or family.

Live Fuel Moisture (LFM)

(LFM is the moisture content of live vegetation expressed as a percentage of the oven-dry weight.)

The normal downward summer trend is underway and expected to occur more rapidly than normal over the next 2 to 3 months. Although new growth vegetation is still just above critical in most areas, shrub fuels in all areas are "available" for burning, and recent fires in the county have shown that shrubs will burn actively when in alignment with wind and/or topography. Spring rains were also adequate to produce a crop of grass fuels, which may increase fire activity through the year due to an increase in fuel continuity compared to last year.

Dead Fuel Moisture

(The moisture content of dead organic fuels is another important component of the relative fire danger. As with LFM above, dead fuel moisture levels are a good indicator of how likely fuels are to ignite and how intensely they will burn. 100-hr fuel refers to vegetation between 1 and 3 inches in diameter and 1000-hr fuel is 3-6 inches. When the fuel moisture content is low, fires start easily and will spread rapidly.)

Currently, 1000-hr fuels remain well below average while 100-hr fuels are at average levels.

Temperatures/Relative Humidity (RH)

Due to the return of the typical "June gloom" weather pattern, coastal areas have seen conditions moderate while inland areas have seen normal warm to hot summer conditions. In fact, inland temperatures have been above normal most days for the month of June. Hot weather contributes to higher fire danger on a daily basis while also increasing the cumulative drying of the live and dead fuels, thereby increasing the fire danger.

Energy Release Component (ERC)

(ERC is an index related to how hot a fire could burn. It is directly related to the 24-hour, potential worst case, total available energy (BTUs) at the head of a fire. The ERC can serve as a good characterization of fire season as it tracks seasonal fire danger trends well. ERC has low variability, and is the best fire danger component for indicating the effects of intermediate to long-term drying on fire behavior.)

Currently, ERC values are near average.

Economic:

Drought-related job losses are continuing to increase across the state. The State's Labor & Workforce Development Agency requested that all local workforce boards provide real time information on the workforce impacts of the drought. As such, the Department of Social Services, on behalf of the San Luis Obispo County Workforce Investment Board, is collecting information from local employers to collect the number of layoffs, business closures, and Rapid Response actions occurring in our local area. To date there have been no reported business closures or reduction in workforce to report from the current network of individuals in San Luis Obispo County.

STATE & FEDERAL KEY ACTION ITEMS FROM LAST MONTH

Federal:

There have been no new federal actions related to the drought that affect San Luis Obispo County. Staff continues to monitor federal drought mitigation and relief efforts.

State:

State Water Conservation Campaign

The state's water conversation campaign, Save Our Water, launched *Don't Waste Summer*, a campaign devoted to providing daily tips and news to help Californians find ways to conserve at home and at work every day.

Urban Water Supplier Drought Response Survey

Water conservation efforts by a majority of water suppliers in California show that water use has declined statewide by 5 percent through May 2014, according to survey results received by the State Water

Attachment 1

Resources Control Board (State Water Board). The survey results indicated that the Central Coast has had a 0% reduction in Urban Water Use from Jan-May 2014 compared to the 2011-13 Jan-May average.

Farm-based water efficiency grants available

The California Department of Food and Agriculture is holding workshops to help farm owners apply for grants under the State Water and Energy Efficiency Program (SWEET) program, which is funded by cap-and-trade revenues and allocated through the state's emergency drought legislation. Registration for these workshops and funding details are available on the Department's website and applications for funding are due July 15.

Governor's Drought Task Force

The Taskforce continues to meet daily to take actions that conserve water and coordinate state response to the drought.

Local Coordination

The Governor's Office of Emergency Services (Cal OES) continues to coordinate with state agencies and local governments to take actions that conserve water and coordinate state responses to the drought. As of July 1, 2014, Cal OES is reporting that 20 counties have proclaimed a local emergency due to the drought, including San Luis Obispo County. A total of 45 local emergency proclamations have been received to date from city, county, and tribal governments, as well as special districts.

COUNTY DROUGHT TASK FORCE KEY ACTION ITEMS FROM LAST MONTH

County Office of Emergency Services:

San Luis Obispo County OES continues to provide weekly reports to the State's online reporting system and through ongoing weekly conference calls. As part of these calls, discussion has included state agency participation in a meeting that will also serve as a tabletop drill for water shortages. On July 17, 2014, local and state agencies will be conducting a tabletop drill to discuss actions for potential drought situations. Scenarios for review include a small community running out of water sooner than expected, wild fires occurring in areas with little to no water and to discuss the potential situation of private water vendors trucks not being able to keep up with service demands throughout the county. The tabletop exercise will be a learning event so local agencies can gather information as to what resources may be available through state agencies.

County Water Resources:

Integrated Regional Water Management (IRWM) Grant Update

Senate Bill 104 appropriated \$200M of existing Proposition 84 IRWM grants to be awarded by the Department of Water Resources (DWR) in an expedited drought relief funding round. Of the total \$1 billion authorized under Proposition 84, Legislature appropriated \$52 million to the "Central Coast Funding Area" (CCFA1) IRWM efforts. San Luis Obispo County IRWM (SLOCo) Region will compete against five IRWM regions for the remaining \$19.7 million CCFA1 allocation, to be awarded via this drought funding round and a final funding round in 2015.

The following five projects were recommended by the Regional Water Management Group for inclusion in the IRWM grant application, which was subsequently endorsed by the Water Resources Advisory Committee:

Project	Total Project Cost	Grant Funding Allocation in Application	Required Funding Match
CSA 23-Atascadero-Garden Farms Emergency Intertie	\$1,973,000	\$1,479,750	\$493,250
Heritage Ranch CSD Emergency Turnout	\$150,000	\$112,500	\$37,500
Cambria CSD Emergency Water Supply	\$5,000,000	\$3,750,000	\$1,250,000
San Simeon Small Scale Recycled Water	\$1,728,120	\$1,296,090	\$432,030
Salinas / Nacimiento / CMC Emergency Intertie	\$4,077,710	\$3,058,282	\$1,019,428
TOTAL GRANT FUNDING for SLO Co IRWM Region Drought Grant Application	\$12,928,830	\$9,696,622	\$3,232,208

On June 17, 2014, the Board of Supervisors authorized the Director or Interim Director of Public Works to file the grant application and execute the grant agreement with the California Department of Water Resources.

County Facilities Usage & Conservation Actions:

General Services Agency has taken the following actions:

- Fixture Replacement: To date, Facility Services has replaced 143 fixtures in 24 buildings to low-flow, saving an estimated 1,500 gallons of water each week.
- Water Audit: Water efficiency measures for County facilities, parks, and golf are being evaluated through PG&E's Sustainable Turnkey Solutions program. A report is expected by mid-July.
- County Fire Hydrants: County Airport fire hydrants must be flushed periodically to maintain safe water for drinking. The Airport is making the water from hydrant flushing available for agricultural operations, construction, or other purposes. Please contact the Airport at 805-781-5205 if interested in using this free water.
- Energy and Water Manager Professional Services Contract: Proposals for Energy and Water Manager professional services contract were received, reference checks in progress, and interviews with firms scheduled July 23rd. Selection of contractor and contract price negotiations anticipated in August, with contract award in September.

Drought Contingency Planning:

County Health, the Public Works Department, and CAL FIRE/County Fire continue to develop plans to ensure there is adequate supply of water for firefighting and domestic water use in the event that a community does not have enough water.

County Public Outreach Actions:

The Public Works Department continues to work with agencies affected by the drought and provide educational presentations to interested parties. Conservation mailers have been sent to retail customers.

In an effort to raise awareness about water supply issues and communicate the call for a 20% voluntary reduction in water usage, the County continues to examine multiple channels of communication for water conservation outreach efforts. As previously reported, the task force is currently examining the following tools to communicate the importance of water conservation.

- Tool #1: Local Collaboration
- Tool #2: Website Marketing & Social Media
- Tool #3: Water Purveyor Outreach (use water bill as the first-line educational tool)
- Tool #4: Public Service Announcements (PSAs)
- Tool #5: News Media
- Tool #6: Advertising

DROUGHT RELATED WEBSITES FOR MORE INFORMATION

State's Water Conservation Campaign; Save our Water (www.saveourh2o.org)

California's Drought Information Clearinghouse; Drought.CA.Gov (ca.gov/drought/)

California Department of Food and Agriculture; Drought information (www.cdffa.ca.gov/drought/)

California Department of Water Resources; Current Water Conditions (www.water.ca.gov/waterconditions/drought/)

California State Water Resources Control Board; Water Rights, Drought Info and Actions

(www.swrcb.ca.gov/waterrights/water_issues/programs/drought/index.shtml)

California Department of Public Health; Drinking Water CDPH Drinking Water Program

(www.cdph.ca.gov/programs/pages/dwp.aspx)

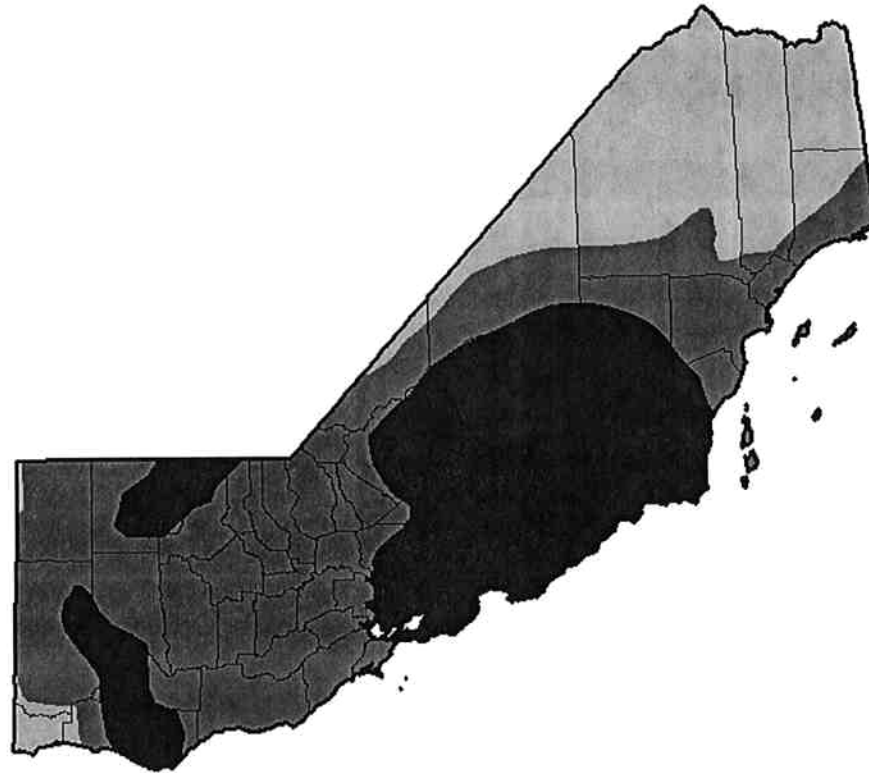
USDA Disaster and Drought Assistance Information; USDA Programs

(usda.gov/wps/portal/usda/usdahome?navid=DISASTER_ASSISTANCE)

UC Cooperative Extension Drought Information Resources; Drought Information Resources;

cesanluisobispo.ucanr.edu/Drought_Information/

U.S. Drought Monitor California



June 24, 2014
(Released Thursday, Jun. 26, 2014)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)					
	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	100.00	76.69	32.98
Last Week 5/27/2014	0.00	100.00	100.00	76.69	32.98
3 Months Ago 3/25/2014	0.00	100.00	99.80	95.21	71.78
Start of Calendar Year 12/1/2013	2.61	97.39	94.25	87.53	27.59
Start of Water Year 10/1/2013	2.63	97.37	95.95	84.12	11.36
One Year Ago 6/25/2013	0.00	100.00	98.21	92.61	0.00

Intensity:

D0 Abnormally Dry

D1 Moderate Drought

D2 Severe Drought

D3 Extreme Drought

D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

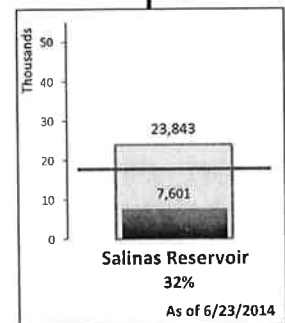
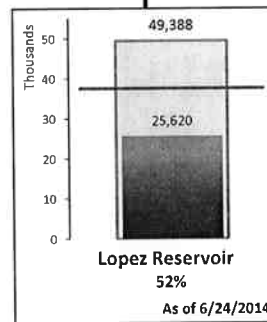
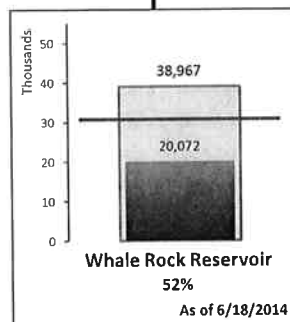
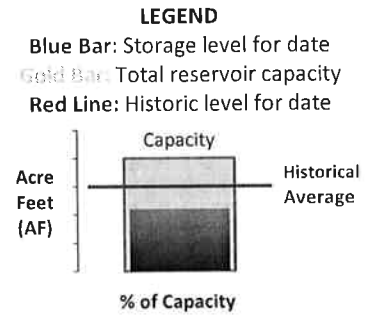
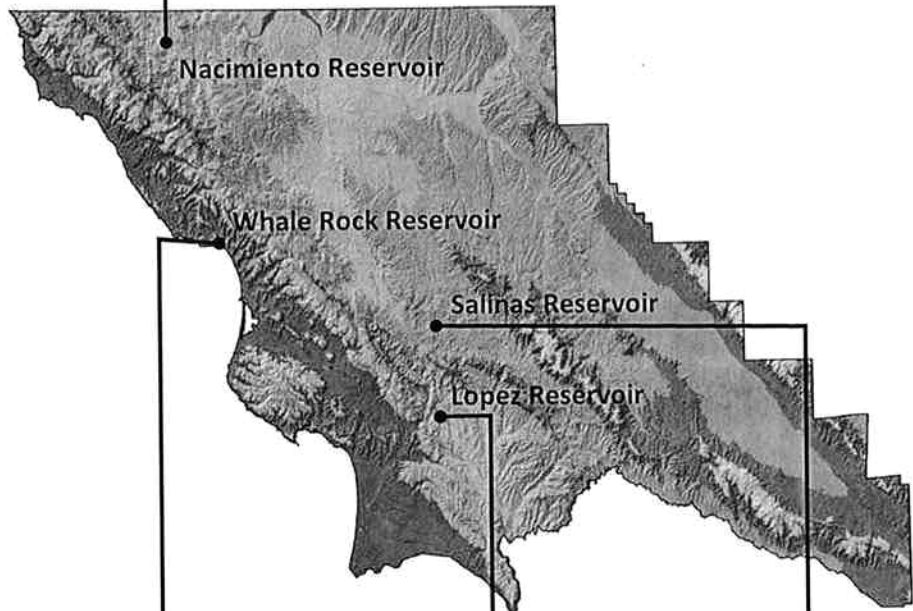
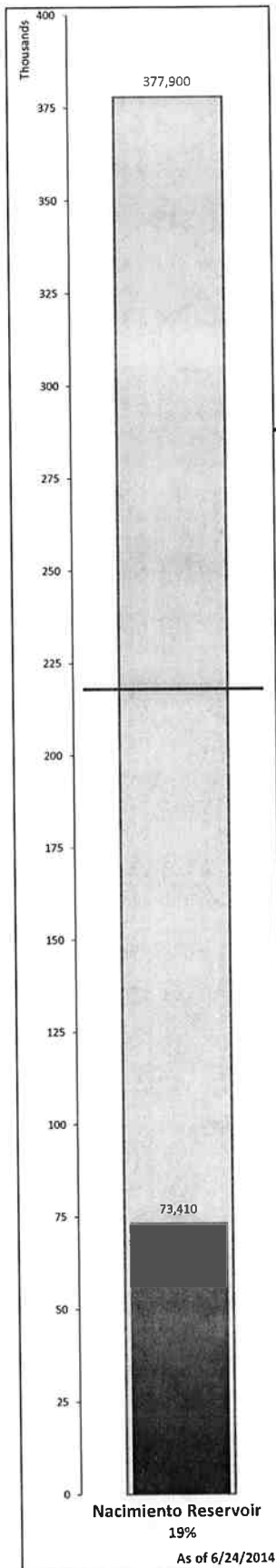
Author:
Eric Wiebehusen
U.S. Department of Agriculture



<http://droughtmonitor.unl.edu/>

San Luis Obispo County RESERVOIR CONDITIONS

June 2014



**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 7/15/2014	(3) CONTACT/PHONE Lisa Howe 781-5011	
(4) SUBJECT Thirty-day update on current drought conditions and related management actions for Board's review of the continuing need for the March 11, 2014 proclamation of local emergency pursuant to Government Code section 8630. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board receive the thirty-day update on current drought conditions and related management actions establishing the need to continue the proclamation of local emergency due to drought conditions in San Luis Obispo County.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { } Consent { } Presentation { } Hearing (Time Est. ____) {X} Board Business (Time Est. <u>15 Min</u>)			
(11) EXECUTED DOCUMENTS { } Resolutions { } Contracts { } Ordinances { } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5 Vote Required { } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts			

JULY 23, 2014

ITEM F

ATTACHMENT E

AGENDA

Dan Buckshi
County Administrator



BOARD OF SUPERVISORS

Frank R. Mecham, Vice-Chairperson, 1st District
Bruce Gibson, Chairperson, 2nd District
Adam Hill, 3rd District
Caren Ray, 4th District
Debbie Arnold, 5th District

Tuesday, July 22, 2014

CONSENT AGENDA

9:00 AM

REVIEW AND APPROVAL

PRESENTATIONS

PUBLIC COMMENT PERIOD

HEARINGS

BOARD BUSINESS

ADJOURNMENT

12:00 PM

- The Board of Supervisors' weekly agenda and staff reports are available at the following website: www.slocounty.ca.gov. Packets are also available at the County Government Center and may be viewed on-line at the Atascadero, Arroyo Grande, Paso Robles, Nipomo, Morro Bay, SLO City/County Libraries and the SLO Law Library.
- All persons desiring to speak on any Board item, including the Consent agenda, Closed Session or during the general public comment period are asked to fill out a "Board Appearance Request Form" and submit to the Clerk of the Board *prior* to the start of the Board item. Each individual speaker is limited to a MAXIMUM of three (3) minutes.
- Please refer to the information brochure located in the back and outside of the Board Chambers for additional information regarding accommodations under the Americans with Disabilities Act, supplemental correspondence, and general rules of procedure.

9:00 FLAG SALUTE

CONSENT AGENDA – REVIEW AND APPROVAL

The items listed on this portion of the agenda are scheduled for consideration as a group. The staff recommendations will be approved as outlined within the staff report. Any Supervisor may request an item be withdrawn from the Consent Agenda to permit discussion or change the recommended course of action for an item.

Items Set for Hearing:

1. Request to set a hearing to consider the Temporary Commercial Outdoor Entertainment License Application for "Sunset SAVOR The Central Coast." Hearing date set for August 19, 2014. Exempt from the California Environmental Quality Act (CEQA). District 5.

Consent Agenda - Auditor - Controller - Treasurer - Tax Collector Items:

2. Submittal of a Cash Procedures and Internal Control Review of the Library conducted on December 12-18, 2013 and January 7-8, 2014. All Districts.

Consent Agenda - Board of Supervisors Items:

3. Submittal of resolutions honoring the 2014 CattleWoman of the Year, the 2014 Cattleman of the Year and 2014 Agriculturist of the Year in San Luis Obispo County. All Districts.
4. Submittal of resolutions honoring 2014 Wine Industry Winemaker, Wine Grape Grower and Wine Industry Persons of the Year. All Districts.
5. Submittal of a resolution to amend Resolution No. 91-40 to change the name of the Shandon Advisory Committee to the Shandon Advisory Council. District 1.

Consent Agenda - Clerk-Recorder Items:

6. Submittal of the Port San Luis Harbor District 2014-15 Final Budget and implementing resolution. Districts 2, 3, 4, and 5.

Consent Agenda - General Services Agency Items:

7. Request to authorize an internal loan up to \$600,000 from the General Fund to County Parks using the General Fund Designation - Internal Financing as the source and approve a budget adjustment for the Cayucos Pier Restoration Project. District 2.
8. Request to approve a contract with Golden State Golf Company for management of the golf shop and food and beverage operations at Morro Bay Golf Course for approximately \$130,000 of annual revenue. District 2.

Consent Agenda - Health Agency Items:

9. Request to approve a FY 2014-15 renewal contract (Clerk's File) with Transitions – Mental Health Association in an amount not to exceed \$4,161,887 to provide mental health services. All Districts.
10. Request to approve renewal FY 2014-15 contracts (Clerk's File) with Atascadero Unified School District, Lucia Mar Unified School District, and Paso Robles Joint Unified School District in the collective amount not to exceed \$211,760 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes. Districts 1, 3, 4 and 5.

11. Request to approve a fourth amendment increase in the amount of \$431,890 to the Multi-Year State Agreement (Clerk's File) with the Department of Health Care Services for an overall contract amount of \$7,605,347 for years 2010-2014 for Substance Use Disorder Services. All Districts.
12. Request to approve five (5) renewal FY 2014-15 contracts (Clerk's File) in the cumulative amount not to exceed \$548,877 with seven group home facilities to provide residential board and care and social support services for youth and adolescents with severe emotional and mental health issues. All Districts.
13. Request to renew a contract with Bryan's House for FY 2014-15 in the amount not to exceed \$261,000 to provide alcohol and drug free housing to pregnant and parenting women, and their children. All Districts.

Consent Agenda - Public Works Items:

**SITTING AS THE BOARD OF SUPERVISORS AND
THE FLOOD CONTROL DISTRICT FOR ITEM 14**

14. Request to approve the increase in the scope of work, plan preparation costs and proportionate shares of reimbursement of costs, in the amount of \$5,267, for the development of the Paso Robles Groundwater Basin Salt and Nutrient Management Plan. Districts 1 and 5.
15. Submittal of a resolution for the addition of delinquent water and sewer availability charges for County Service Areas Nos. 7-A (Oak Shores), 16 (Shandon), 18 (Country Club Estates) and 23 (Santa Margarita) to the 2014-15 Property Tax Bills. Districts 1, 3, and 5.

BOARD SITTING AS FLOOD CONTROL DISTRICT FOR ITEM 16

16. Submittal of a resolution to continue emergency contracting for Nacimiento Water Pipeline repairs, and authorize the Director of Public Works to execute contracts up to \$100,000. District 1.

Consent Agenda - Social Services Items:

17. Request to approve a FY 2014-15 renewal service contract (Clerks File) with Henkels & McCoy, Inc. in an amount not to exceed \$123,663 for Workforce Investment Act (WIA) Youth Employment and Training Services. All Districts.
18. Submittal of The Commission on Aging Annual Report for FY 2013-14. All Districts.
19. Request to approve a renewal service contract (Clerks File) for Workforce Investment Act (WIA) America's Job Center of California (AJCC) one-stop system operator services with Goodwill Industries of Santa Cruz, Monterey and San Luis Obispo Counties for Fiscal Year 2014-15 in the amount of \$1,399,046. All Districts.

Presentations:

20. Submittal of resolution recognizing Bob Miller for 30 years of service. All Districts.

Public Comment Period:

21. The general public comment period is intended to provide an opportunity for members of the public to address the Board on matters within the Board's purview that are not scheduled on the current agenda. Individuals interested in speaking are asked to fill out a "Board Appearance Request Form" and submit it to the Clerk of the Board prior to the start of general public comment. When recognized by the Chair, each individual speaker may address the Board and is limited to a MAXIMUM of three (3) minutes or a reasonable period of time as determined by the Board Chairperson.

Hearings:

22. Hearing to consider a resolution authorizing the levy and collection of annual assessments for Tract 1747 Streetlight Assessment District (Nipomo) for Fiscal Year 2014-15. District 4.

Board Business:

23. Status Report on the American Public Works Association (APWA) Accreditation Process. All Districts.
24. Request to approve the Mental Health Services Act Annual Update and Three-Year plan for FYs 2014-15, 2015-16 and 2016-17. All Districts.
25. Presentation by members of the Building Design & Construction (BD&C) Cluster of an award from the California Association for Local Economic Development (CALED) to Frank Honeycutt of the Public Works Department and Victor Montgomery of RRM Design Group for their contributions toward public-private collaboration in infrastructure finance planning. All Districts.

**SITTING AS THE BOARD OF SUPERVISORS AND
THE FLOOD CONTROL DISTRICT FOR ITEM 26**

26. Request to approve two resolutions to change appointees serving on the SLO County Financing Authority Board of Commissioners. All Districts.

SITTING AS THE SAN LUIS OBISPO PUBLIC FACILITIES CORPORATION FOR ITEM 27

27. Hold a Board of Directors meeting for the San Luis Obispo Public Facilities Corporation to: 1) elect officers; and 2) approve the minutes of the April 14, 2009 meeting. All Districts.

JULY 23, 2014

ITEM F

ATTACHMENT F



AGENDA

Planning Commissioners

Jim Irving, 1st District
 Ken Topping, 2nd District
 Eric Meyer, 3rd District
 Tim Murphy, 4th District
 Don Campbell, 5th District

MEETING DATE: Thursday, July 24, 2014

MEETING LOCATION AND SCHEDULE

Regular Planning Commission meetings are held in the (new) Board of Supervisors Chambers, County Government Center, 1055 Monterey Street, Room D170, San Luis Obispo, on the second and fourth Thursdays of each month. Regular Adjourned Meetings are held when deemed necessary. The Regular Meeting schedule is as follows:

Meeting Begins:		9:00 a.m.
Morning Recess	10:30 a.m.	10:45 a.m.
Noon Recess	12:00 p.m.	1:30 p.m.
Afternoon Recess	3:15 p.m.	3:30 p.m.

HEARINGS ARE ADVERTISED FOR 9:00 A.M. HEARINGS GENERALLY PROCEED IN THE ORDER LISTED, UNLESS CHANGED BY THE PLANNING COMMISSION AT THE MEETING.

ROLL CALL

FLAG SALUTE

PUBLIC COMMENT PERIOD

PLANNING STAFF UPDATES

CONSENT AGENDA:

a. May 22, 2014 PC Minutes

Draft minutes

- b. May 29, 2014 PC Minutes

Draft minutes

- c. June 12, 2014 PC Minutes

Draft minutes

- d. GENERAL PLAN CONFORMITY REPORT - the Planning Director has issued the following General Plan conformity report. This is a notice of a completed conformity report to the Planning Commission as required by Section B, Chapter 7 of Framework for Planning, Part 1 of the county Land Use Element, and is being provided for public information only. No action need be taken by the Planning Commission except to Receive and File the report. The decision to issue a General Plan conformity report is solely at the discretion of the Planning Director, although appeals of the Planning Director's determination may be made in accordance with the provisions of the Land Use Ordinance. Recommend Receive and File.
 - 1. Notice of determination of conformity with the General Plan for a lease agreement between the County of San Luis Obispo General Services Department (Airport) and Verizon Wireless. The project is in the Public Facilities Land Use Category and located at 901 Airport Drive, on the west side of Broad Street, approximately 1,800 feet (South) of Tank Farm Road, approximately 300 feet south of the City of San Luis Obispo. Assessor Parcel Number(s) APN: 076-401-064, in the San Luis Obispo Planning Area. Supervisorial District No. 3. County File Number: DRM2013-00007. Stephanie Fuhs, Project Manager.

Staff report

- 2. Notice of determination of conformity with the General Plan for the vacation of River Street and a portion of an alleyway located in Block 56 to Jay Jamison, George Winslett, and Richard Sipes. The street and the alleyway are located within the Commercial Service land use category and within the community of Oceano in the San Luis Bay Inland sub-area of the South County Planning Area. Supervisorial District No. 4. County File Number: DTM2013-00006. Megan Martin, Project Manager.

Staff report

- e. Planning Commission letter to the California Coastal Commission addressing public input regarding the Piedras Blancas Highway

Realignment and the California Coastal Trail study session heard at the June 12, 2014 Planning Commission meeting.

HEARINGS:

1. Hearing to consider a request by the COUNTY OF SAN LUIS OBISPO (GENERAL SERVICES) AND VERIZON WIRELESS for a Conditional Use Permit (DRC2013-00070) to allow for the construction and operation of an unmanned wireless communications facility, consisting of: nine panel antennas mounted on a new 61 foot tall artificial pine tree (monopine), 12"x16" equipment shelter, a 210 gallon diesel generator, and associated utility trenching for the installation of power and telco lines. The project is located at 901 Airport Drive, on the west side of Broad Street, approximately 1,800 feet (South) of Tank Farm Road, approximately 300 feet south of the City of San Luis Obispo. The project is located in the San Luis Obispo planning area. Also to be considered at the hearing will be approval of the Environmental Document prepared for the item. The Environmental Coordinator, after completion of the initial study, finds that there is no substantial evidence that the project may have a significant effect on the environment, and the preparation of an Environmental Impact Report is not necessary. Therefore, a Negative Declaration (pursuant to Public Resources Code Section 21000 et seq., and CA Code of Regulations Section 15000 et seq.) has been issued on June 18, 2014 for this project. Mitigation measures are proposed to address Aesthetics, Biological Resources, Hazards and Hazardous Materials and are included as conditions of approval. County File Number: DRC2013-00070 Assessor Parcel Number: 076-401-064 Supervisorial District: 3 Date Accepted: March 11, 2014 Stephanie Fuhs, Project Manager Recommend approval

Staff report

2. Hearing to consider a request by JOHN SILVA and VERIZON WIRELESS for a Conditional Use Permit (DRC2013-00069) to allow the construction and operation of an unmanned wireless communication facility consisting of: a) six (6) new antennas mounted at a height of 35 feet above ground level attached to a 40-foot high monopine; b) two (2) new Verizon wireless GPS antennas; c) one 11'-6" x 16'-10-1/2" equipment shelter; d) one 210-gallon 30KW standby emergency generator; e) new Verizon wireless ice bridge and electrical meter; f) new 8'-0" high wood fence around the base of the facility; and g) associated utility trenching for the installation of power and telco lines. The project is located on an approximately 37-acre parcel and will result in the disturbance of approximately 1,000 square feet (25-foot by 40-foot concrete pad) for the construction of the proposed facility.

The facility will be accessed by an existing twelve foot wide agricultural road. No road improvements or grading are proposed. The proposed project is within the Agriculture land use category and is located at 2707 Stagecoach Road, approximately 0.5-mile north of Creston Road and 3 miles east of the City of Paso Robles. The subject property is within the rural El Pomar/Estrella sub-area of the North County planning area. Also to be considered at the hearing will be approval of the Environmental Document prepared for the item. The Environmental Coordinator, after completion of the initial study, finds that there is no substantial evidence that the project may have a significant effect on the environment, and the preparation of an Environmental Impact Report is not necessary. Therefore, a Mitigated Negative Declaration (pursuant to Public Resources Code Section 21000 et seq., and CA Code of Regulations Section 15000 et seq.) has been issued on May 29, 2014 for this project. Mitigation measures are proposed to address Aesthetics and Biological Resources, and are included as conditions of approval. County File No.: DRC2013-00069 Assessor Parcel No.: 035-071-011 Supervisorial District: 5 Date accepted: March 27, 2014 Megan Martin, Project Manager Recommend approval

Staff report

3. Hearing to consider a request by PATRICIA SMITH / PAUL VIBORG for a Conditional Use Permit (DRC2013-00043) to allow for continued operation of an existing sand and gravel mine. The existing mine operation was approved on April 22, 2004 (Conditional Use Permit D020301D) and the approved Conditional Use Permit expired on May 7, 2014. The new Conditional Use Permit request would permit continued operation of the existing sand and gravel mining operation for a 20-year lifespan with a maximum extraction of 25,000 cubic yards of material annually, consistent with the originally approved project. No changes to the originally approved mining plan or reclamation plan are proposed, other than the proposed lifespan time extension of 20 years. The project is located adjacent to the Salinas River on El Pomar Drive, approximately one half mile north of the Vineyard Avenue Bridge, in the rural El Pomar/Estrella sub-area of the North County planning area. To be considered at the hearing is the approval of an Addendum to the previously adopted Mitigated Negative Declaration (April 22, 2004). Per State CEQA Guidelines (Sec. 15164(a), Sec. 15162), the Lead Agency may prepare an addendum to an adopted negative declaration where all of the following apply: 1) only minor technical changes or additions are necessary; 2) no substantial changes have been made or occurred that would require major revisions to the Negative Declaration due to either new significant effects or substantial increases in the severity of previously identified significant effects; 3)

substantial changes have no occurred with respect to the circumstances under which the project is undertaken; 4) new information of substantial importance which was not known or could not have been known at the time of the adopted Negative Declaration. The Environmental Coordinator finds that all of the above conditions apply and an addendum to the adopted Negative Declaration is appropriate. No new information of substantial importance has been identified which was not known at the time that the previous Negative Declaration was adopted. County File No.: DRC2013-00043 Assessor Parcel No.: 034-011-017, -018 Supervisorial District: 5 Date accepted: January 3, 2014 Rob Fitzroy, Project Manager Recommend approval

Staff report

4. Hearing to consider a request by NIPOMO GRANDE, LLC. for a Phased Vesting Tentative Tract Map (Tract 2923) and a concurrent phased Minor Use Permit to allow for the subdivision and multi-family residential development of an existing 1.14 acre parcel (APN 092-142-034) into seventeen (17) residential parcels, ranging in size from 1,325 SF to 1,638 SF; and on (1) common interest parcel (25,841 SF in size). The common interest parcel will include the project's common and shared areas, such as the access driveways, drainage facilities, open space, and visitor parking. The multi-family residential development consists of five (5) two-story buildings, with three (3) to four (4) units per building. The construction of the multi-family residential development would occur in three (3) phases. The project includes off-site road improvements to Avenida de Amigos and Grande Avenue. The project will result in the disturbance of the entire 1.14 acre parcel. The proposed project is within the Residential Multi-Family land use category and is located at the southeast corner of Avenida de Amigos and Grande Avenue, approximately 200 feet west of South Frontage Road, in the community of Nipomo. The site is in the South County sub area of the South County (Inland) planning area. Also to be considered at the hearing will be approval of the Environmental Document prepared for the item. The Environmental Coordinator, after completion of the initial study, finds that there is no substantial evidence that the project may have a significant effect on the environment, and the preparation of an Environmental Impact Report is not necessary. Therefore, a Mitigated Negative Declaration (pursuant to Public Resources Code Section 21000 et seq., and CA Code of Regulations Section 15000 et seq.) has been issued on June 26, 2013 for this project. Mitigation measures are proposed to address: Aesthetics, Air Quality, Cultural Resources, Noise, Recreation, Public Services/Utilities, Transportation/Circulation and Water/Hydrology, and are included as conditions of approval. County File No: SUB2006-00205 APN(s): 092-142-034 Supervisorial District: 4 Date:

+

Accepted: January 27, 2014 Xzandrea Fowler, Project Manager
Recommend approval

Staff report

5. Hearing to consider a request by the COUNTY OF SAN LUIS OBISPO to amend Chapter 3, Resource Management System, in the Inland and Coastal Framework for Planning documents, Part I of the Land Use and Circulation Elements of the San Luis Obispo County General Plan. The Coastal Zone Framework for Planning document is also part of the Local Coastal Program. The amendment includes: 1) recalculating lead times for responding to Levels of Severity for certain resources, 2) adding highway interchanges as a monitored resource, 3) revising or establishing criteria and recommended actions for Levels of Severity for water supply and systems, wastewater treatment, schools, roads, air quality, and parks, 4) reorganizing text and tables, and 5) updating and clarifying processes, references and other language. This amendment also includes minor clean-up revisions to Chapters 1 and 8 of the Inland and Coastal Framework for Planning to remove outdated references to the Master Water and Sewer Plan and to change reporting of information by agencies to the County from "annually" to "biennially." This project is exempt under CEQA. County File Number: LRP2008-00013 Assessor Parcel Numbers: Countywide Supervisorial Districts: All Date Authorized for Processing: April 21, 2009 Brain Pedrotti, Project Manager Recommend to the Board of Supervisors Approval

Staff report

ADJOURNMENT: 5:00pm

PUBLIC RECORDS ACT

Supplemental correspondence and other materials for open session agenda items that are distributed to the Planning Commission within 72 hours preceding the Planning Commission meetings are available for public viewing on our website at www.sloplanning.org, or in the Planning and Building Department located at 976 Osos Street, Room 200. With respect to documents submitted by members of the public to the Planning Commission during a meeting, the law requires only that those documents be copied by the Clerk after the meeting for members of the public who desire copies. However, as a courtesy to others, it is requested that members of the public bring at least 12 extra copies of documents that they intend to submit to the Planning Commission during a meeting so that those extra copies can be immediately distributed to all members of the Planning Commission, County staff and other members of the public who desire copies.

RULES FOR PRESENTING TESTIMONY

Planning Commission hearings often involve highly emotional issues. It is important that all participants conduct themselves with courtesy, dignity and respect. All persons who wish to present testimony are requested to observe the following rules:

1. When you come to the podium, first identify yourself and please state your area of residence. Commission meetings are tape recorded and this information is needed for the record.
2. Address your testimony to the Chair. Conversation or debate between a speaker at the podium and a member of the audience is not permitted.
3. Keep your testimony brief and to the point. Talk about the proposal and not about individuals involved. On occasion, the Chair may be required to place time limits on testimony; in those cases proposal description/clarification will be limited to 12 - 15 minutes, individual testimony to 3 minutes, and speakers representing organized groups to 5 minutes. Focus testimony on the most important parts of the proposal; do not repeat points made by others. And, please, no applauding during testimony.
4. Written testimony is acceptable. Letters are most effective when presented at least a week in advance of the hearing. Mail should be directed to the Planning Department, attention: Planning Commission Secretary. However, Email correspondence is most effective when sent up to 24 hours in advance of the hearing. Email should be directed to Rhedges@co.slo.ca.us. Do not include personal information such as address and telephone numbers.

APPEALS

If you are dissatisfied with any aspect of an approval or denial of a project, you have the right to appeal this decision to the Board of Supervisors up to 14 days after the date of action, in writing, to the Planning Department. If legitimate coastal resource issues related to our local Coastal Program are raised in the appeal, there will be no fee. If an appeal is filed for an inland project, or for a coastal project with no legitimate coastal issues, there will be a fee set by the current fee schedule. If a fee is required, it must accompany the appeal form. The appeal will not be considered complete if a fee is required but not paid. There must be an original form and original signature, a FAX is not accepted.

Planning Commission decisions may also be appealable to the California Coastal Commission pursuant to Coastal Act Section 30603 and the County Coastal Zone Land Use Ordinance 23.01.043. Exhaustion of appeals at the county is required prior to appealing the matter to the California Coastal Commission. The appeal to the Board of Supervisors must be made to the Planning Commission Secretary, Department of Planning and Building, and the appeal to the California Coastal Commission must be made directly to the California Coastal Commission

Office. These regulations contain specific time limits to appeal, criteria, and procedures that must be followed to appeal this action. The regulations provide the California Coastal Commission 10 working days following the expiration of the County appeal period to appeal the decision. This means that no construction permits can be issued until both the County appeal period and the additional Coastal Commission appeal period have expired without an appeal being filed.

Contact the Coastal Commission's Santa Cruz Office at (831) 427-4863 for further information on appeal procedures.

HEARING IMPAIRED: There are devices for the hearing impaired available upon request.

COPIES OF VIDEO, CD: You may obtain copies of the Video Recording through AGP Video at 805-772-2715, for a fee. Copies of the CD of the proceedings are available at the Department of Planning and Building, for a fee.

ON THE INTERNET

This agenda may be found on the internet at: <http://www.sloplanning.org> under Quicklinks, Meetings, Agendas, Minutes. For further information please call (805) 781-5611.

Facebook
Twitter

JULY 23, 2014

ITEM F

ATTACHMENT G

Michael LeBrun

Subject: FW: Park Water Use

From: cblack@co.slo.ca.us [<mailto:cblack@co.slo.ca.us>]

Sent: Thursday, July 17, 2014 9:05 AM

To: Michael LeBrun

Cc: Peter Sevcik; rdienzo@co.slo.ca.us; liaquinto@co.slo.ca.us; kkllis@co.slo.ca.us

Subject: Re: Park Water Use

Good Morning Michael,

We have cut back on water significantly with a new booster pump to improve distribution and the new Rainmaster irrigation controllers with remote adjustments and highflow shut off valve.

We decreased all the ornamental water turf and focused remaining water to sports turf that gets the greatest abuse. We reduced the square footage irrigated too, so the meter may be quite accurate.

We'll continue to focus our efforts on saving water for the community!

Best to you,

Curtis

Curtis Black

Deputy Director - Parks

County of San Luis Obispo

General Services Agency

(805) 781-5204

www.slocountyparks.org

SAN LUIS OBISPO



Think Outside!

From: Michael LeBrun <mlebrun@ncsd.ca.gov>

To: "rdienzo@co.slo.ca.us" <rdienzo@co.slo.ca.us>, "cblack@co.slo.ca.us" <cblack@co.slo.ca.us>

Cc: Peter Sevcik <psevcik@ncsd.ca.gov>

Date: 07/11/2014 12:20 PM

Subject: Park Water Use

Hi gents,

The Nipomo Community park water meter registered 3719 units of water use in May and June 2014. This compares to 6666 units last May and June billing cycle.

This is nearly 3,000 units (over 2 million gallons) less use. This amounts to a nearly \$10,000 difference in the bill.

Unless you have drastically changed something (please let me know if you have), I suspect the meter is failing again - like it did back in 2009. The meter actually 'rolled over' this last billing period. We typically replace meters every 10-years, however, the high volume of water metered is likely causing premature failure of this meter.

I have directed that the meter be replaced.

JULY 23, 2014

ITEM F

ATTACHMENT H



EDMUND G. BROWN JR.
GOVERNOR

MATTHEW RODRIGUEZ
SECRETARY FOR
ENVIRONMENTAL PROTECTION

State Water Resources Control Board
Division of Drinking Water

July 1, 2014

TO: ALL PUBLIC WATER SYSTEMS

RE: **TRANSITION OF THE DRINKING WATER PROGRAM TO THE
STATE WATER RESOURCES CONTROL BOARD EFFECTIVE JULY 1, 2014**

**Important Information Regarding
Changes in Regulatory Jurisdiction**

Dear Water System Representative:

The purpose of this letter is to inform you that the Governor's budget included the transfer of the California Department of Public Health (CDPH) Drinking Water Program to the State Water Resources Control Board's new Division of Drinking Water. This reorganization aligns the state's drinking water and water quality programs in an integrated organizational structure that will be able to respond to existing and future water quality challenges while continuing to protect public health.

Some important information associated with this transfer is provided below:

- 1. This change impacts all public water systems that are directly regulated by CDPH.*
- 2. All future correspondence will be sent to you on new Division of Drinking Water, State Water Resources Control Board letterhead.*
- 3. All of the Drinking Water district offices will remain in their current locations so you may continue to send correspondence to the same address. Some office addresses may change in the future and you will be notified in advance if this occurs.*
- 4. Staff currently working on your system will not change; however the extensions on all email addresses will change. An example of the change is shown below:*
formerly: firstname.lastname@cdph.ca.gov
will now be: firstname.lastname@waterboards.ca.gov
- 5. The Drinking Water Program's webpage at CDPH will automatically redirect users to the website's new location at the State Water Resources Control Board.*
- 6. Contact phone numbers for staff remain the same.*

July 1, 2014

We expect a smooth transition of the Division of Drinking Water to the State Water Resources Control Board. Please feel free to contact your District Engineer with any specific questions or concerns you may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy A. Forbes", with a long horizontal flourish extending to the right.

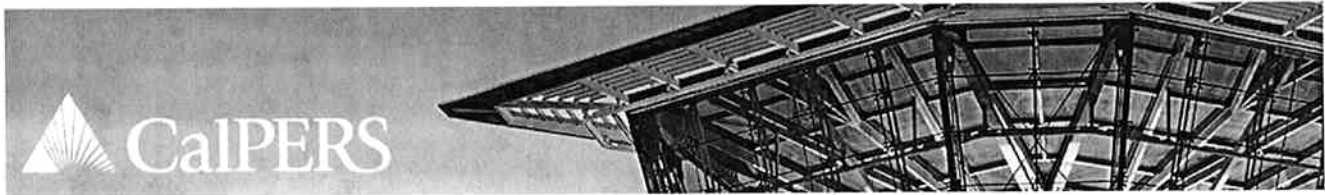
Cindy A. Forbes, P.E., Deputy Director
Division of Drinking Water
STATE WATER RESOURCES CONTROL BOARD

cc: County Environmental Health Departments

JULY 23, 2014

ITEM F

ATTACHMENT I



[About CalPERS](#) > [Newsroom](#) > [News](#) > CalPERS Reports Preliminary 2013-14 Fiscal Year Performance of 18.4 Percent

News

July 14, 2014

External Affairs Branch

(916) 795-3991

Robert Udall Glazier, Deputy Executive Officer

Brad Pacheco, Chief, Office of Public Affairs

Contact: Joe DeAnda, Information Officer

newsroom@calpers.ca.gov

CalPERS Reports Preliminary 2013-14 Fiscal Year Performance of 18.4 Percent

Strong equity and real asset performance contribute to solid returns

News media availability with Interim CIO at 12:00 p.m. PDT

SACRAMENTO, CA – The California Public Employees' Retirement System (CalPERS) today reported a preliminary 18.4 percent return on investments for the 12-months that ended June 30, 2014. CalPERS assets at the end of the fiscal year stood at more than \$300 billion.

The gain marks the fourth double digit return the pension fund has earned in the last five years. Returns were led by strong performances by CalPERS global public equity and real estate investments. Investments in domestic and international stocks returned 24.8 percent, outperforming the CalPERS custom public equity benchmark by 0.5 percent. Investments in income-generating real assets like office, industrial and retail assets returned 13.4 percent, outperforming the pension fund's benchmark by 1.6 percentage points.

"This is great investment performance that we should be proud of," said Rob Feckner, President of the CalPERS Board. "I commend our staff for their continued hard work and commitment to our members, as well as our Board members for supporting our professional staff during the difficult months following the global financial crisis and throughout the recession."

CalPERS 18.4 percent return is well above the Fund's discount rate of 7.5 percent, the long-term return required to meet current and future obligations. CalPERS 20-year investment return is 8.5 percent, while its return since 1988 is 8.9 percent.

CalPERS current funding level – the amount of assets CalPERS has to pay current and future benefits -- is estimated to be 76 percent as of June 30, 2014 based on the recent earnings.

"We're pleased with these results and we remain focused on continuing to take the necessary steps to ensure the long-term sustainability of the fund," said Henry Jones, Chair of CalPERS Investment Committee. "Our long-term investment focus will be a key factor in that effort."

Today's announcement includes
asset class performance gains as
follows:

Public Equity	24.8%
Private Equity	20.0%
Fixed Income	8.3%
Real Assets	13.4%
Liquidity	0.6%
Inflation Assets	8.3%

Absolute Return Strategies 7.1%

Returns¹ for real estate, private equity and some components of the inflation assets reflect market values through March 31, 2014. Final performance including the last quarter of the fiscal year will be available after asset valuations are completed.

"These are solid numbers fueled in part by the significant rebound of the financial markets," said Ted Eliopoulos, CalPERS Interim Chief Investment Officer. "Our focus remains to achieve the best risk-adjusted returns we can for our members."

CalPERS 2013-14 Fiscal Year investment performance will be calculated based on audited figures and will be reflected in contribution levels for the State of California and school districts in Fiscal Year 2015-16, and for contracting cities, counties and special districts in Fiscal Year 2016-17.

CalPERS is the largest public pension fund in the U.S. CalPERS administers health and retirement benefits on behalf of 3,064 public school, local agency and state employers. There are more than 1.6 million members in the CalPERS retirement system and more than 1.3 million members in its health plans. For more information about CalPERS, visit www.calpers.ca.gov.

News Media Availability Today

Today the Pension Fund will hold a telephone news media availability at 12:00 p.m., PT, with its interim chief investment officer and senior investment officers to discuss earnings for the 2013-14 Fiscal Year. To participate, call the toll-free number (800) 369-3368 from the U.S., using the pass code "CalPERS" for call leader Brad Pacheco.

¹Investment returns are based on compounded daily earnings over the year, including continuing member contributions and benefit payments, and do not precisely correspond to one-year changes in CalPERS overall portfolio market value.

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Dated: 07-14-2014

Nipomo Community Service District
Timeline for Drought and Supplemental Water Rate Adoption 2014

Date	Action/Milestone
March 26, 2014	Consider Water Shortage Management Response Plan (WSMRP) with detailed response actions. Notice requirement?
March 31	Letter to printer on basic story
April 1-4, 2014	Announce April 9 meeting web, press, notices
April 5	Letter on basic story drops in Post Office.
April 9, 2014	Adopt WSMRP by Resolution. Staff presents draft supplemental water charges and drought rates to Board.
April 10, 2014	Email, press, web notice regarding April 9 Board meeting
April 18	2 nd Quarter Newsletter to printer: including announcement of 5/6/14 Public Workshops on drought response, supplemental water, and rate setting
May 5, 2014	Public Workshops 3PM at BL, 6:30 at District Office
ASAP	Water sales agreements in place with purveyors
May 15, 2014	Board consider SW rate approaches – vol verse fixed rates a multiple delivery rates. Discuss drought planning – await NMMA report on basin. Emphasis need for contracts on sale of 30% of SW – await contracts.
Late May Early June	NMMA KWI – assume Severe ; declare Stage III drought and 30% reduction goal.
June – Board Mtg Special or Regular	Board directs staff to use voluntary/outreach methods to achieve 30% reductions and authorizes expanded outreach/conservation efforts to meet goal. Report to the Board monthly on production levels through the summer. Board.
June – August	Outreach and appeal for conservation. Monitor production and track to 30% goal. Finalize sales agreements with purveyors. Committee discussion on SW rate approaches
Late August/Early Sept.	Town hall meeting(s) on water shortage and summer demand response, rates....
Sept 10, 2014	Board consider draft Rate Study
Week of Sept 15	Town Hall #2 if needed
Sept. 24, 2014	Approve rate study including schedules for drought and Supplemental Water. Set Hearing date and direct staff to notice public hearing.
October 3, 2014	Mail 45-day Notice (allows 6 working days from approval for finalizing notice/ballot, printing, and mailing > 5,000 pieces). Publish notice during this period in accordance with Prop 218 requirements.
October – Nov.	Public Town Hall – if needed.
Nov. 16, 2014	45 days since October 3.
November 19, 2014 – rescheduled Regular Meeting	Conduct Rate Public Hearing. Adopt drought and sw rates. Drought rate can be implemented by additional Board action if Stage III or higher drought conditions exist.
November 25, 2014 Special Meeting	If needed – a second meeting to adopt rates.

TO: BOARD OF DIRECTORS

FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER

DATE: JULY 18, 2014

AGENDA ITEM

G

JULY 23, 2014

COMMITTEE REPORTS

ITEM

Review and discuss Committee meeting minutes.

BACKGROUND

The following committee meetings were held for which meeting minutes are being provided:

- July 7, 2014 Parks Committee Meeting
- July 14, 2014 Finance and Audit Committee Meeting

RECOMMENDATION

It is recommended that your Honorable Board discuss the meeting minutes as appropriate.

ATTACHMENTS

- A. Parks Committee Meeting Minutes
- B. Finance and Audit Committee Meeting Minutes

JULY 23, 2014

ITEM G

ATTACHMENT A

NIPOMO COMMUNITY SERVICES DISTRICT

MONDAY JULY 7, 2014
1:00 P.M.

SPECIAL MEETING MINUTES

PARKS COMMITTEE

CALL TO ORDER, FLAG SALUTE AND ROLL CALL

Chairman Harrison called the meeting to order at 1PM. Chairman Harrison and Director Gaddis were in attendance along with Staff member Michael LeBrun. Member of the public included Directors Vierheilig and Armstrong and Olde Towne Nipomo Association Executive Director Kathy Kubiak and Board Member Ruth Brackett.

DISCUSS PROPOSED JIM O MILLER PARK

Chairman Harrison led a discussion on the current status of the planning process for the proposed park. Ms. Kubiak circulated copies of a recently completed site survey (attached) and outlined the schedule for completing park drawings and engineering plans.

Planned park improvements were discussed as was a schedule for completing the planning process. Funding for ongoing park maintenance and operation was identified as a major challenge. The group discussed possible funding mechanisms and building community support for the proposed park.

Ms. Kubiak reported that the draft park layout concept plan will be available within thirty days. Engineering drawings with utilities, etc, will follow. She said she does not see construction starting for at least 3 years.

SET NEXT COMMITTEE MEETING

The next Committee meeting date will be scheduled once preliminary park plans are available.

ADJOURN –The meeting was adjourned at 2:00 p.m.

ATTACHMENT: Survey map for propose park site.

JULY 23, 2014

ITEM G

ATTACHMENT B

NIPOMO COMMUNITY SERVICES DISTRICT

MONDAY, JULY 14, 2014, 10:00 A.M.

SPECIAL MEETING MINUTES

FINANCE AND AUDIT COMMITTEE

1. CALL TO ORDER, FLAG SALUTE AND ROLL CALL

Chairman Armstrong called the meeting to order at 10:00 a.m. and led the flag salute. At roll call, Chairman Armstrong and Director Vierheilig were in attendance along with Staff member Michael LeBrun and rate consultant Mr. Clayton Tuckfield. Director Dan Gaddis was the only member of the public in attendance. District customer and former Director Ed Eby joined the meeting shortly after roll call.

2. RECEIVE PRESENTATION ON SUPPLEMENTAL WATER RATE SETTING

Clayton Tuckfield of Tuckfield & Associates presented the proposed supplemental water pricing approach. Presentation slides are attached. The Committee and staff discussed the approach including its advantages and disadvantages.

The Committee directed staff to:

- Set reserve target for the new supplemental water fund in accordance with current District policy of 180 days of estimated operations and maintenance cost; and
- Collect the reserve as part of the supplemental water fixed charges; and
- Maximize the equity of assigning supplemental water pricing to District customers by using variable rates to collect the majority of supplemental water costs; and
- Assume supplemental water delivery rates will equal the minimum delivery requirement contained in the wholesale water agreement with the City of Santa Maria – if additional amounts of supplemental water are available for delivery and required or desired to be delivered to the District, a new rate study will be required; and
- Include a water commodity adjustment in the rate setting only if required to pass-through increases in the cost of water from the City of Santa Maria.

3. NEXT STEPS IN RATE SETTING PROCESS

Michael LeBrun, District General Manager, circulated a document titled Timeline for Drought and Supplemental Water Rate Adoption 2014 (attached) to the Committee and audience members. The Committee reviewed the schedule and recommended an update on rate study progress be provided to the entire Board at the next possible opportunity.

4. SET NEXT COMMITTEE MEETING

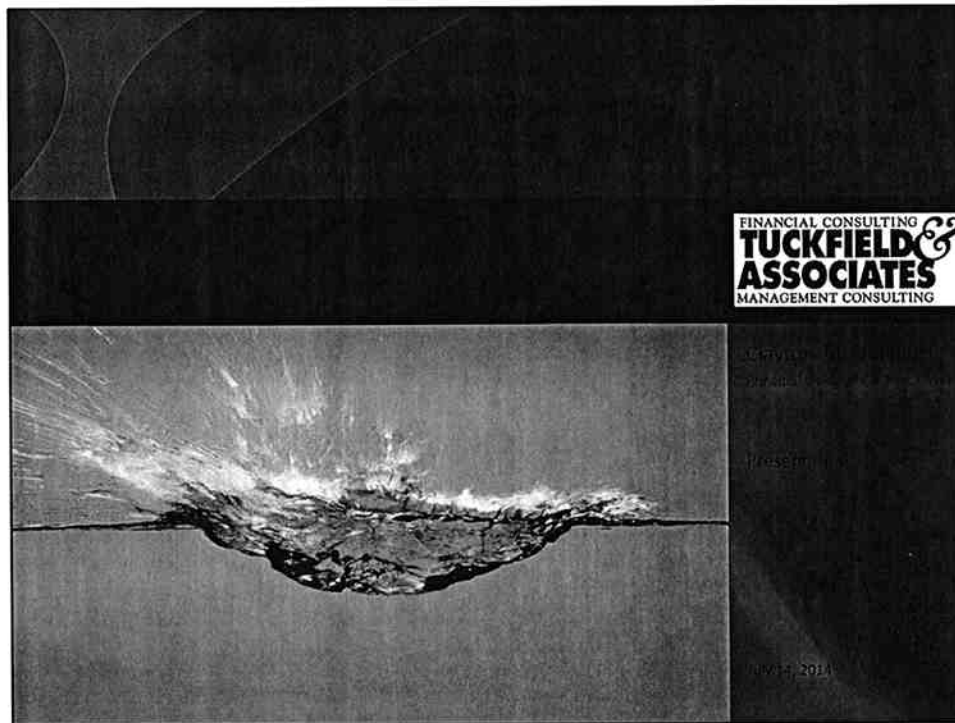
The next Committee meeting date was not set.

5. ADJOURN

Chairman Armstrong adjourned the meeting at 10:50 AM.

Attachments:

- A. Presentation Slides
- B. Timeline for Rate Adoption



New Supplemental Water Op Fund

- Captures all revenue and obligations related to Supplemental Water
 - Revenues from charges to Purveyors and District customers
 - Supplemental Water cost from Santa Maria
 - Annual Project replacement
 - Portion of 2013 and 2013A COPs debt service
- Ensure all users pay their share of Supplemental Water Project
 - Purveyor's pay their Court mandated share
 - District customers pay their Court mandated share



Recover Project Fixed Costs through Separate Charge

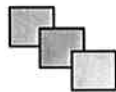
- Same charge regardless of Project Phase or delivery amount
- Now added a Reserve Contribution that accumulates in Fund

Supplemental Water Other Fixed Charge

Supplemental Water Project Bi-monthly Replacement ⁽¹⁾	\$37,342
Difference Between Prop Taxes Received and Debt Service	\$7,881
Supplemental Water Fund Reserve Contribution ⁽²⁾	\$10,000
Total Other Bi-monthly Fixed Costs	\$55,223

Number of Equivalent Meters 4,939

Supplemental Water Other Bi-monthly Fixed Charge \$11.18



$\$37,342 = ((\$33,651,640/100 \text{ years}/12 \text{ months})) \times 2 \text{ months} \times 66.68\% \text{ share}$

$\$7,881 = ((\$750,000 \text{ payment} - \$500,000 \text{ tax rev})/12 \text{ months}) - \$16,893 \text{ from Purveyors} \times 2$

$\$10,000 = \$1,200,000 \text{ O\&M} \times 180 \text{ days}/360 \text{ days} / 10 \text{ years} / 6 \text{ bills/year}$



Fixed Charge per Equivalent Meter

3

July 2014

Water Rate Study

New Supplemental Water Fund Reserve Justification

Operation and Maintenance Reserve	Supp Water Annual Rev Impact	Notes
Loss of Largest Customer	\$37,000	Largest Customer from 2013 COP's Official Statement (\$5,000 Ccf multiplied by \$1.052/Ccf SW charge)
Variability in use/account	\$353,000	System use/customer - highest to lowest over last 10 years (\$01.3 Ccf/acc - 226.8 Ccf/acc) x 4,500 accounts x \$1.052/Ccf SW charge
Litigation	\$100,000	Assume \$100K annually
Impact of Difference in Price Elasticity	\$688,000	If Elasticity factor was twice our estimate and going from no Supplemental Water to Stage 5 (60% Supplemental Water) (\$275 AF price elasticity increase in overall water supply cost x 2,500 AF)
Total Coincident Reserve	\$1,178,000	
Minimum SW Reserve	\$688,000	The largest impact would cover any other non-coincident impact
	Annual Expense	
Annual Operation and Maintenance Expense		
Cost of Supplemental Water	\$948,000	\$1,777.25 multiplied by 800 AF multiplied by District share (7/1/2016 pricing)
Cost of Add'l O&M	\$59,000	\$110.92 multiplied by 800 AF multiplied by District share (7/1/2016 pricing)
Annual Project Replacement	\$224,000	\$33,651,640 divided by 100 years multiplied by District share of 66.68%
Difference in Debt Service Payment and Taxes	\$47,000	\$750,000 prnt less \$500,000 taxes less Purveyor annual share
Estimate of Annual District Share O&M Expense	\$1,278,000	
Estimate: Use 180 days of FY 2016-17 O&M as Reserve Amount	\$600,000	



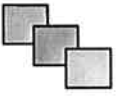
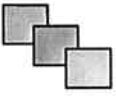
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July 2014

Water Rate Study

Cost of Supplemental Water Will Increase

Description	July 1, 2013	July 1, 2014	July 1, 2015
Projected Santa Maria Rate Increase		5%	5%
Santa Maria July 1 Tier 1 water rate	\$3.11	\$3.27	\$3.43
Base Energy Component (\$206.85/AF as of May 7, 2013)	\$0.47	\$0.47	\$0.47
50% of Increase of CPI Energy Services Index for LA-Riv-OC to March 1, 2014		\$0.01	\$0.01
Total Cost of Supplemental Water (\$/Ccf)	\$3.58	\$3.75	\$3.91
Total Cost of Supplemental Water (\$/AF)	\$1,559.45	\$1,633.50	\$1,703.20
	Index	Index	Index
CPI Energy Services LA-RV-OC May 1, 2013	264.188	270.430	278.543
CPI Energy Services LA-RV-OC March 1, 2014	270.430	278.543	286.899
Estimated Index Increase		3%	3%



5 July 2014

Water Rate Study

Water Commodity Adjustment (WCA)

- District can change supply mix and the increase (decrease) in cost is passed-through to customer
 - District can meet WSRMP reductions in pumping
 - Cost of using more expensive supplemental water to meet demand can be passed-through
 - Assumes WCA is approved through Prop 218
- Price increase for supplemental water supply will pass-through to customer bill
- Price increase in electric power expense will pass-through to customer bill

	6	July 2014
Water Rate Study		

Supplemental Water WCA Pass-Through Model

Effective Date (Example)	Budget			
	FY 2013-14	July 1, 2014	July 1, 2015	July 1, 2016
Water Supply Mix Percentages				
Groundwater Pumped (%)	100%	100%	82%	77%
Supplemental Water Purchased (%)	0%	0%	18%	23%
Supplemental Water Purchased (AF)	0	0	645	800
Supplemental Water Supply Cost				
Cost of Supplemental Water (\$/AF)	\$1,559.45	\$1,633.50	\$1,703.20	\$1,777.25
Santa Maria Percent Increase		4.7%	4.3%	4.3%
Add'l O&M (\$/AF)	\$101.50	\$104.55	\$107.69	\$110.92
NCSD Add'l O&M Percent Increase		3.0%	3.0%	3.0%
Water Supply Cost				
Groundwater Variable Cost (\$/AF)	\$182.00	\$182.00	\$149.10	\$139.27
Cost of Supplemental Water (\$/AF)	\$0.00	\$0.00	\$307.88	\$417.29
Add'l O&M (\$/AF)	\$0.00	\$0.00	\$19.47	\$26.04
Total Water Supply Cost (\$/AF)	\$182.00	\$182.00	\$476.45	\$582.60
Water Commodity Adjustment w/o Price Elasticity				
Electrical Cost Adj w/o Price Elasticity per AF	\$0.00	\$0.00	(\$32.90)	(\$42.73)
Supplemental Water Cost w/o Price Elasticity per AF	\$0.00	\$0.00	\$327.35	\$443.34
			7	July 2014

TRUCKFIELD & ASSOCIATES
MANAGEMENT CONSULTING

Water Rate Study

Supplemental Water Charge with Price Elasticity

Effective Date (Example)			
	July 1, 2014	July 1, 2015	July 1, 2016
Water Supply Mix Percentages			
Groundwater Pumped (%)	100%	82%	77%
Supplemental Water Purchased (%)	0%	18%	23%
Supplemental Water Purchased (AF)	0	645	800
Water Commodity Adjustment w/o Price Elasticity			
Electrical Cost Adj w/o Price Elasticity per AF	\$0.00	(\$32.90)	(\$42.73)
Supplemental Water Cost w/o Price Elasticity per AF	\$0.00	\$327.35	\$443.34
Price Elasticity Adjustment			
Price Elasticity Factor	-0.15	-0.15	-0.15
Demand Response ^[1]	1.00	0.95	0.98
Final Water Commodity Adjustment			
Electrical Cost Adj with Price Elasticity (\$/AF)	\$0.00	(\$34.45)	(\$43.44)
Supplemental Water Cost Adjustment with PE (\$/AF)	\$0.00	\$342.81	\$450.67
Electrical Cost Adj with Price Elasticity (\$/Ccf)	\$0.000	(\$0.083)	(\$0.101)
Supplemental Water Cost Adjustment with PE (\$/Ccf)	\$0.000	\$0.824	\$1.052
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[1] A Demand Response of 1.00 indicates no volume reduction.

Water Rate Study

SFR Bills with Variable Rates

Description	Use	Without Project Nov 1, 2014	July 1, 2015 With Project ^[2]	July 1, 2016 With Project ^[2]
		Water Rates ^[1]	645 AFY 1st Year	800 AFY
Variable Supp Charge (\$/Ccf)			\$0.824	\$1.052
Other Fixed Charge (\$/bi-month) ^[3]			\$11.18	\$11.18
Very Low	10	\$56.85	\$75.44	\$82.98
Low	20	\$78.45	\$104.46	\$116.19
Average	36	\$119.37	\$157.24	\$176.27
High	80	\$281.33	\$351.82	\$395.49
Very High	120	\$486.33	\$586.47	\$657.90



[1] Includes 1" meter charge of \$35.25.

[2] Electric rate adjustment included in scenario with Project.

[3] See slide 3.



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July 2014

Water Rate Study

SFR Bills with Fixed Charges

Description	Use	Without Project Nov 1, 2014	July 1, 2015 With Project	July 1, 2016 With Project
		Water Rates ^[1]	645 AFY 1st Year	800 AFY
Fixed Supp Water Charge (\$/bi-month) ^[4]			\$37.46	\$45.17
Very Low	10	\$56.85	\$93.48	\$106.46
Low	20	\$78.45	\$114.25	\$129.14
Average	36	\$119.37	\$153.85	\$172.40
High	80	\$281.33	\$312.16	\$345.34
Very High	120	\$486.33	\$513.85	\$565.69



[1] Includes 1" meter charge of \$35.25.

[4] For July 1, 2015, equals (\$1703.20/AF + 107.69/AF) * 645 AF / 4,939 EM / 6 * 66.68% + \$11.18 = \$37.46.



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July 2014

Water Rate Study

SFR Water Bills

Variable Rates vs. Fixed Charges

- Difference is supplemental water SFR bills with variable rates (slide 9) less SFR bills with fixed charges (slide 10)

Difference				
Description	Use	Without Project	July 1, 2015	July 1, 2016
		Nov 1, 2014	With Project	With Project
		Water Rates ^[1]	645 AFY 1st Year	800 AFY
Very Low	10	\$0.00	(\$18.04)	(\$23.47)
Low	20	\$0.00	(\$9.80)	(\$12.96)
Average	36	\$0.00	\$3.39	\$3.87
High	80	\$0.00	\$39.65	\$50.15
Very High	120	\$0.00	\$72.62	\$92.21

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[1] Includes 1" inch meter charge of \$35.25.

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Water Rate Study

Bi-monthly Bill Percentage Increase

Fixed vs. Variable Charges

Bi-Monthly Bill with Variable Supplemental Water Charges

	Use	Without Project	July 1, 2015	July 1, 2016
		Nov 1, 2014	With Project	With Project
		Water Rates	645 AFY 1st Year	800 AFY
Very Low	10	-	33%	46%
Low	20	-	33%	48%
Average	36	-	32%	48%
High	80	-	25%	41%
Very High	120	-	21%	35%

Bi-Monthly Bill with Fixed Supplemental Water Charges

	Use	Without Project	July 1, 2015	July 1, 2016
		Nov 1, 2014	With Project	With Project
		Water Rates	645 AFY 1st Year	800 AFY
Very Low	10	-	64%	87%
Low	20	-	46%	65%
Average	36	-	29%	44%
High	80	-	11%	23%
Very High	120	-	6%	16%

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July 2014

Water Rate Study

Supplemental Water Reserve as a Variable Charge

- If reserve amount was collected as a variable charge

	<u>July 1, 2015</u>	<u>July 1, 2016</u>
Bi-monthly Fixed Charges		
Supplemental Water Other Fixed Charge	\$9.16	\$9.16
Variable Charges		
Supplemental Water Cost Adjustment with PE	\$0.824	\$1.052
Supplemental Water Fund Reserve Variable Charge ^[1]	\$0.061	\$0.062
Total Variable Charge per Ccf	\$0.885	\$1.113
Projected Water Sales with Demand Response (Ccf)	989,648	973,554
Projected Water Sales with Demand Response (AF)	2,272	2,235

^[1] Annual Reserve Contribution of \$60,000 divided by projected water sales in Ccf.



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July 2014

Water Rate Study

Fixed Charges

Advantages/Disadvantages

- Fixed charges create revenue stability
- Fixed charges collect revenue required to meet annual obligations related to SW minimum
- Price increases in supplemental water will pass-through

Variable Charges

Advantages/Disadvantages

- Variable charges correlate consumption with amount paid
- Variable charges introduce revenue variances requiring a price elasticity adj. and a reserve
- Price elasticity is an estimate, actual customer reaction is uncertain
- Price increases in supplemental water will pass-through



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July 2014

Water Rate Study

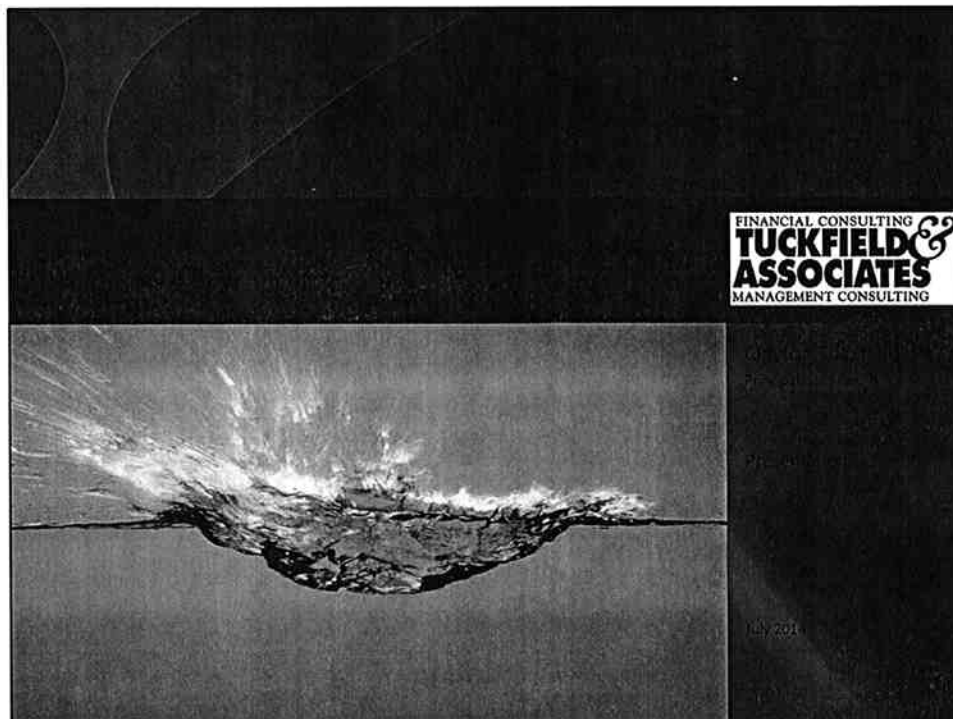
Water Commodity Adjustment

Advantages

- Cost increase (decrease) of a change in supply mix passes-through w/o Prop 218, after initial passage
- Price increases in supplemental water and electric power pass-through

Disadvantages

- Complex rate structure, difficult for public to understand
- Price elasticity is an estimate, actual customer reaction is uncertain
- Large changes in supply mix may cause unpredictable water sales volumes



Nipomo Community Service District
TIMELINE FOR DROUGHT AND SUPPLEMENTAL WATER RATE ADOPTION 2014

Updated July 2014

Date	Action/Milestone	STATUS X=DONE
March 26, 2014	Consider Water Shortage Management Response Plan (WSMRP) with detailed response actions. Notice requirement?	X
March 31	Letter to printer on basic story	X
April 1-4, 2014	Announce April 9 meeting web, press, notices	X
April 5	Letter on basic story drops in Post Office.	X
April 9, 2014	Adopt WSMRP by Resolution. Staff presents draft supplemental water charges and drought rates to Board.	X
April 10, 2014	Email, press, web notice regarding April 9 Board meeting	X
April 18	2 nd Quarter Newsletter to printer: including announcement of 5/6/14 Public Workshops on drought response, supplemental water, and rate setting	X
May 5, 2014	Public Workshops 3PM at BL, 6:30 at District Office	X
ASAP	Water sales agreements in place with purveyors	
May 15, 2014	Board consider SW rate approaches – vol verse fixed rates a multiple delivery rates. Discuss drought planning – await NMMA report on basin. Emphasis need for contracts on sale of 30% of SW – await contracts.	X
Late May Early June	NMMA KWI – assume Severe; declare Stage III drought and 30% reduction goal.	X
June – Board Mtg Special or Regular	Board directs staff to use voluntary/outreach methods to achieve 30% reductions and authorizes expanded outreach/conservation efforts to meet goal. Report to the Board monthly on production levels through the summer. Board.	X
June – August	Outreach and appeal for conservation. Monitor production and track to 30% goal. Finalize sales agreements with purveyors. Committee discussion on SW rate approaches	
Late August/Early Sept.	Town hall meeting(s) on water shortage and summer demand response, rates....	
Sept 10, 2014	Board consider draft Rate Study	
Week of Sept 15	Town Hall #2 if needed	
Sept. 24, 2014	Approve rate study including schedules for drought and Supplemental Water. Set Hearing date and direct staff to notice public hearing.	
October 3, 2014	Mail 45-day Notice (allows 6 working days from approval for finalizing notice/ballot, printing, and mailing > 5,000 pieces). Publish notice during this period in accordance with Prop 218 requirements.	
October – Nov.	Public Town Hall – if needed.	
Nov. 16, 2014	45 days since October 3.	
November 19, 2014 – rescheduled Regular Meeting	Conduct Rate Public Hearing. Adopt drought and sw rates. Drought rate can be implemented by additional Board action if Stage III or higher drought conditions exist.	
November 25, 2014 Special Meeting	If needed – a second meeting to adopt rates.	