TO:

**BOARD OF DIRECTORS** 

FROM:

MARIO IGLESIAS

GENERAL MANAGER

DATE:

**FEBRUARY 3, 2017** 

**AGENDA ITEM FEBRUARY 8, 2017** 

### PRESENTATIONS AND REPORTS

The following presentations and reports are scheduled:

- C-1) SUMMARY OF 2016 CUSTOMER SATISFACTION SURVEY RESULTS
- C-2) DIRECTOR OF ENGINEERING AND OPERATIONS SUMMARY OF ACTIVITIES -MONTHLY REPORT: JOSHUA ROAD PUMP STATION CONSTRUCTION
- C-3) DIRECTORS' ANNOUNCEMENTS OF DISTRICT & COMMUNITY INTEREST AND REPORTS ON ATTENDANCE AT PUBLIC MEETINGS, TRAINING PROGRAMS, CONFERENCES, AND SEMINARS. Receive Announcements and Reports from Directors
- C-4) RECEIVE PUBLIC COMMENT ON PRESENTATIONS AND REPORTS PRESENTED UNDER ITEM C AND BY MOTION RECEIVE AND FILE PRESENTATIONS AND **REPORTS**

TO:

**BOARD OF DIRECTORS** 

FROM:

MARIO E. IGLESIAS

GENERAL MANAGER

DATE:

FEBRUARY 2, 2017

AGENDA ITEM
C-1
FEBRUARY 8, 2017

### **SUMMARY OF 2016 CUSTOMER SATISFACTION SURVEY RESULTS**

### **ITEM**

Summary of results from the District's first customer satisfaction survey. [NO ACTION REQUESTED].

### **BACKGROUND**

In September 2016, staff initiated a survey for all District customers in an attempt to receive feedback on District services, rates, communications and overall satisfaction with the District. The survey concluded in December 2016. Staff will overview results from the survey.

### **RECOMMENDATION**

Staff recommends that your Honorable Board receive the presentation.

### **ATTACHMENTS**

A. 2016 Customer Satisfaction Survey Results Summary presentation

February 8, 2017

ITEM C-1

ATTACHMENT A

# CUSTOMER SATISFACTION SURVEY

Overview of 2016 Customer Satisfaction Survey Results

Mario Iglesias, General Manager

Jessica Matson, Public Information Director

February 8, 2017

### **PURPOSE**

Provide NCSD Board
Members with a
summary of the 2016
Customer Satisfaction
Survey results.

### **SURVEY BASICS**

Survey Ran from September 28<sup>th</sup> – December 15<sup>th</sup>

87 total responses

Responses collected via online, social media, hard copy

### **SURVEY CATEGORIES**

Awareness and Understanding of the District's Water Supply

Individual Attitudes and Behaviors Related to Water Conservation Perception of District Rates and Value Received

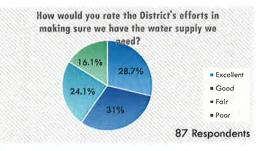
Source of Information

Perception of District Water Quality

Emergency Preparedness

### AWARENESS AND UNDERSTANDING OF DISTRICT'S WATER SUPPLY

84% are satisfied with the District's effort to make sure Nipomo has the water it needs.



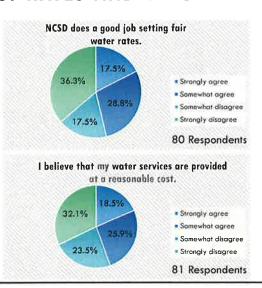
The majority (71%) are concerned with having water for present and future needs and (51%) feel that the service area will likely face a severe water shortage in the next 10 years.

The majority (67%) have heard a great deal about where the community's water is pumped from and believe the District is working effectively to provide a reliable, long-term water supply to the community.

### PERCEPTION OF DISTRICT RATES AND VALUE

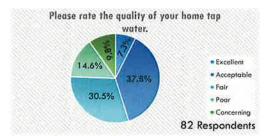
54% feel the District does not do a good job setting fair water rates.

56% feel their water services are not provided at a reasonable cost.

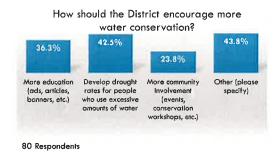


### PERCEPTION OF DISTRICT WATER QUALITY

The majority (68%) rate the quality of their home tap water as Acceptable or Fair.



### INDIVIDUAL CONSERVATION ATTITUDES AND BEHAVIORS



The majority (43%) would like the District to develop drought rates for people who use excessive water.

34% of the "Other" selection pertained to stopping

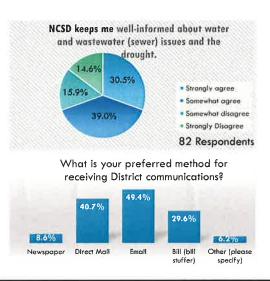
development.

The majority (63%) cut their water use more this year than previous years.

### SOURCES OF INFORMATION

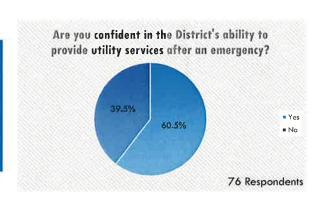
70% feel the District keeps them well-informed about water and sewer issues and the drought.

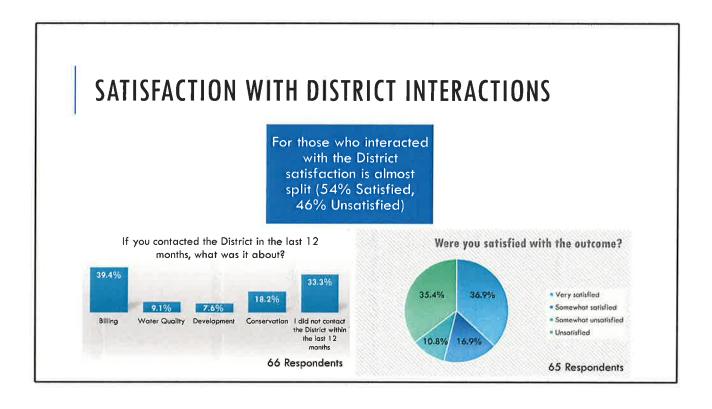
The majority (90%)
prefer to receive
communications via email
or direct mail with email
being the preferred
method.

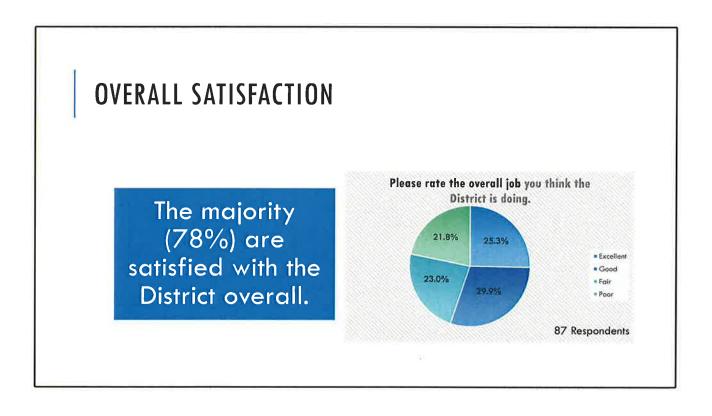


### **EMERGENCY PREPAREDNESS**

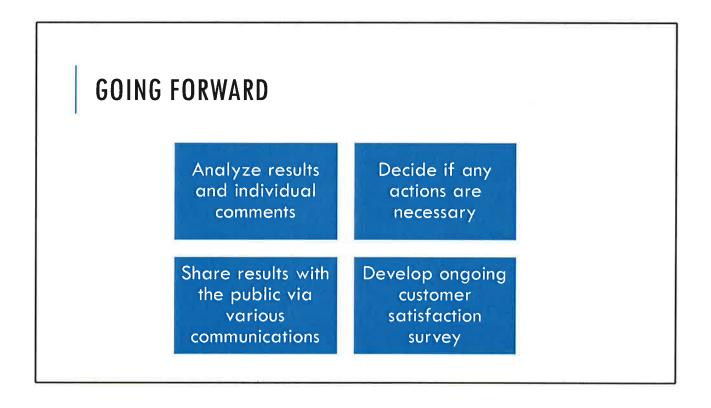
The majority (61%) are confident in the District's ability to provide utility services after an emergency.







# RESPONDENT SNAPSHOT Concerned with area water supply but are satisfied with District's efforts for securing a reliable source of water Do not feel that the cost of service is reasonable and that the District sets rates fairly Water quality at their home is acceptable Conserved more water this year than in past years and would like to see an end to development and drought rates for high water users Confident that the District can provide services following an emergency Feel well-informed and prefer communications via email and direct mail Satisfied with the District overall



QUESTIONS?

TO:

**BOARD OF DIRECTORS** 

FROM:

MARIO E. IGLESIAS

GENERAL MANAGER

DATE:

**FEBRUARY 3, 2017** 

C-2 FEBRUARY 8, 2017

# DIRECTOR OF ENGINEERING AND OPERATIONS SUMMARY OF ACTIVITIES – MONTHLY REPORT; JOSHUA ROAD PUMP STATION CONSTRUCTION

### <u>ITEM</u>

Engineering and Operations monthly report and update for Joshua Road Pump Station Reservoir, January 2017 Report [NO ACTION REQUESTED].

### **BACKGROUND**

Director of Engineering and Operations, Peter Sevcik will overview his update (attached) and discuss recent activities at the JRPS Reservoir Project.

#### **RECOMMENDATION**

Staff recommends that your Honorable Board receive the update.

### **ATTACHMENTS**

A. Engineering and Operations Update for Joshua Road Pump Station Reservoir

February 8, 2017

ITEM C-2

ATTACHMENT A

### **Nipomo Community Services District**



# Supplemental Water Project Joshua Road Pump Station Reservoir Monthly Progress Report



Prepared By: MNS Engineers, Inc.

January 2017

### **Schedule and Budget Summary**

### **Schedule Summary**

Notice to Proceed	April 25, 2016
Original Contract Days Contract Days Added	270 83
Revised Contract Days Elapsed Time (Days) Remaining Time (Days)	353 (275) 78
Contract Completion Date	April 12, 2017
Time Elapsed to Date Work Completed to Date	77.9 % 73.6%
Approved Change Orders (Days)	83 days

### **Budget Summary**

Original Contract Amount Approved Change Orders (Cost) Revised Contract Amount	\$2,463,375.00 \$271,269.17 \$2,734,744.17
Previous Payments Current Month Pay Request Total Work Completed	\$1,726,759.73 \$287,100.00 \$2,013,859.73
Work Remaining	\$720,844.44

# Progress Summary Joshua Road Pump Station Reservoir

### **Summary of Work:**

PHC continued work on installation of the Miradrain material wrapped around the reservoir. They also installed the valves, fittings and pipe to connect the reservoir to the inlet pipe from Santa Maria. PHC exposed the future reservoir inlet line and extended it around the new reservoir to make the future connection easier. They also completed the reservoir drain ring and added another section to the dewatering manhole before continuing to backfill all around the reservoir.

### **Pictures:**



Connection to the reservoir inlet piping exposed at valve with blind flange.



Installing flange adapter to existing valve on reservoir inlet piping.



PHC applying wax tape to reservoir inlet line connection.



PHC installing tee and valve on reservoir inlet piping.



Tee and valves installed on future inlet piping.



PHC wraping reservoir inlet piping with plastic.



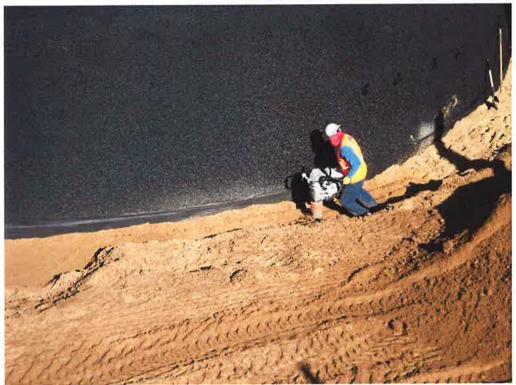
PHC pouring concrete thrust block at valves on reservoir inlet piping.



PHC installing second row of Miradrain.



PHC backfilling around reservoir after installing second row of Miradrain.



PHC compacting with whacker after installing second row of Miradrain.



Backfilling around reservoir after second row of Miradrain was installed.



PHC installing third row of Miradrain.



PHC backfilling after installing third row of Miradrain around reservoir.



Backfilling after installing third row of Miradrain around reservoir.



PHC using stockpile material to backfill around reservoir while avoiding electrical service to site.



End of future reservoir piping exposed to install extension.



PHC installing 24-inch ductile iron pipe to extend future reservoir connection.



PHC excavating to continue to extend future reservoir connection.



Future reservoir connection installed.



PHC adding another ring to the dewatering manhole.



PHC using remote compactor to compact material over future reservoir pipe extension.