#### **REGULAR BOARD MEETING**

OF

OCTOBER 8, 2025

ITEM C-1

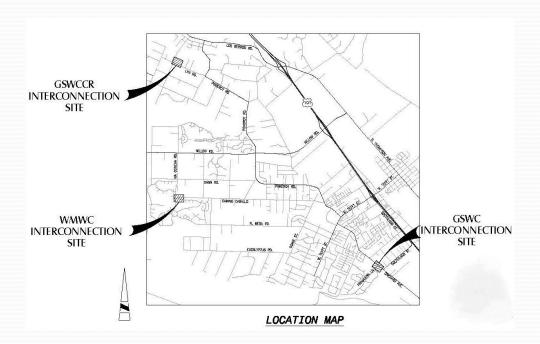
ATTACHMENT A

# Engineering and Operations Update – July 2025 to September 2025



Peter V. Sevcik, PE Director of Engineering and Operations Nipomo Community Services District October 8, 2025

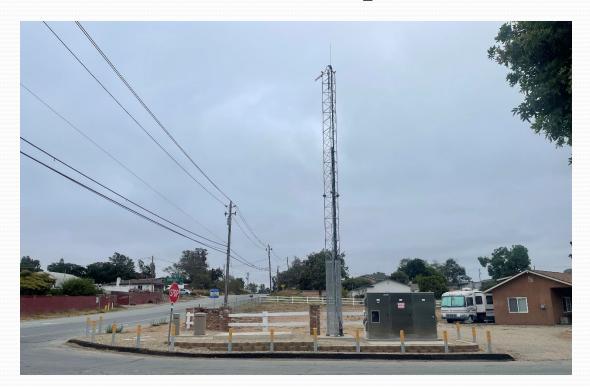
Supplemental Water Project Interconnection Improvements



 Scope involved construction of three interconnect stations with flow meters, flow control valves, control panels, radio towers and related instrumentation

- Supplemental Water Project Interconnection Improvements
  - Contractor W.M. Lyles Co.
  - Notice to Proceed issued October 2024
  - Scheduled completion March 2025
  - Actual completion July 2025
  - Contract cost \$1,195,200
  - Final cost \$1,213,797

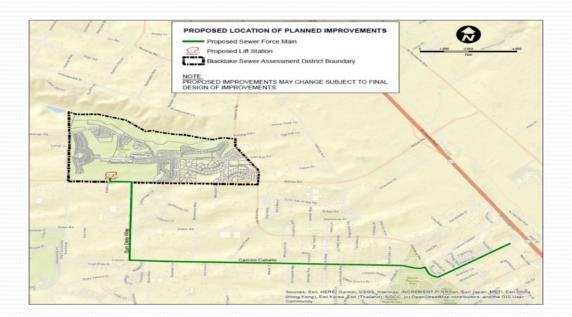
 Supplemental Water Project Interconnection Improvements – GSWC Nipomo



 Supplemental Water Project Interconnection Improvements – GSWC Cypress Ridge



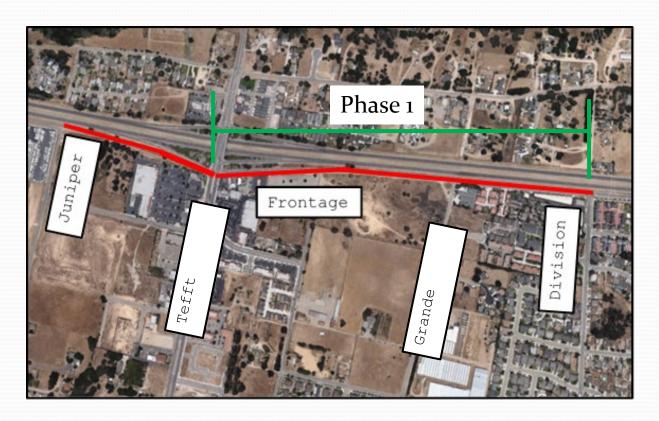
 Blacklake Sewer System Consolidation Project Lift Station Improvements and Blacklake WRF Decommissioning



 Scope includes construction of new Blacklake Lift Station, Replacement Woodgreen Lift Station and decommissioning of Blacklake Water Reclamation Facility

- Blacklake Sewer System Consolidation Project Lift Station Improvements and Blacklake WRF Decommissioning
  - Contractor Spiess Construction Co, Inc.
  - Notice to Proceed issued August 2024
  - Scheduled completion December 2025
  - Contract cost \$6,641,475
  - Cost to Date \$2,105,075
  - Work included installation of the new 12 inch PVC gravity line, grinder manhole, underground electrical conduit, meter vault, valve vault, PG&E electrical service, and concrete pads for electrical and support equipment
  - Woodgreen Lift Station construction paused until by PG&E electric service issue is resolved

Frontage Road Trunk Sewer Replacement Phase 1

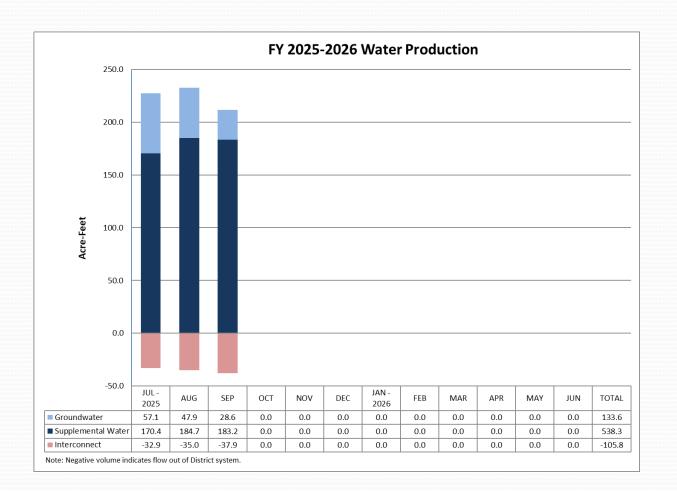


- Frontage Road Trunk Sewer Replacement Phase 1
  - Scope includes 1900 linear feet of 15 inch diameter gravity sewer, 1200 linear feet of 18 inch diameter gravity sewer, and 10 manholes
  - Contractor W.M. Lyles Co.
  - Notice to Proceed to be issued in October 2025
  - Scheduled completion April 2026
  - Contract cost \$3,777,777

#### Other Active Projects

- Southland WWTF Permit Compliance and Phase 2 Concept Design
  - Board approved \$474,461 contract with MKN in February 2025
  - Work involves development of permit compliance plan to ensure that the District can meet the new permit limits that go into effect in November 2026
  - Work also includes development of Phase 2 Concept Design Report to implement necessary equipment and process upgrades required to meet increased demand and new permit limits
  - Development of updated Operations and Maintenance Manual, Salt and Nutrient Management Plan, Time Schedule Compliance Plan and Wastewater System Capacity Plan are underway – due November 2025

## Operations – Water System



FY 25-26 to Date	
A. Supplemental Water	538.3 AF
B. Groundwater	133.6 AF
Total Production (A+B)	671.9 AF
C. Interconnect Delivery	105.8 AF
NCSD Water Demand (A+B-C)	566.1 AF

#### Operations – Water System

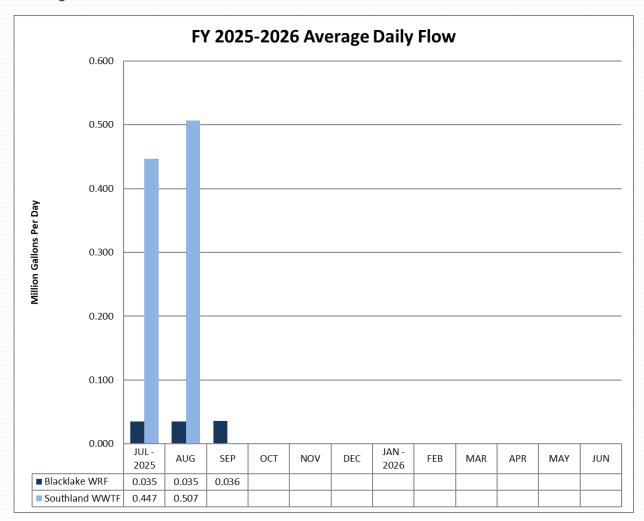
#### Regulatory

- Completed quarterly Stage II Disinfection By-Product sampling and reporting
- Completed quarterly raw water sampling and reporting
- Submitted routine monthly SWRCB DDW reports
- Received new water system permit that allows operation of Supplemental Water Project Interconnects

#### Operations – Water System

- Water Operations Activities
  - Hired new Water Operator 1 to fill vacancy
  - Commissioned and initiated operation of WMWC and GSWC Nipomo interconnects
  - Installed, commissioned and initiated operation of chlorine residual analyzer at the Blosser Flow Meter Station
  - Replaced Via Concha well motor
  - Continued to assist with meter replacement program
  - Completed 132 USA locates

#### Operations – Wastewater



Blacklake WRF	3.2 MG
Southland WWTF	Not Available
FY 25-26 Total Wastewater Flow Treated To Date	Not Available

#### Operations – Wastewater System

#### Regulatory

- Southland WWTF Permit
  - RWQCB issued new permit that went into effect on 1/1/2025
  - Will be difficult to comply with new salts limits that go into effect on 11/14/2026
  - Working with MKN to develop compliance strategy Asking RWQCB for 10 years to comply
- Collection System Permits
  - SWRCB accepted District's request to consolidate Blacklake and Southland Collection System permits

#### Operations – Wastewater System

- Wastewater Operations Activities Southland Wastewater Treatment Facility
  - Focused on recovery efforts from 9/17/2025 lighting strike
  - Back to 8 hour per day weekday staffing and 4 hour per day staffing on weekends and holidays
  - Influent pump station functional with limited SCADA oversight
  - Headworks functional with limited SCADA oversight
  - Aeration basin automatic blower function has been restored and all aeration chains are manually open with limited SCADA oversight
  - Both clarifiers are functional with SCADA oversight
  - RAS pumps are functional with limited SCADA oversight
  - Process water pump station is functional with limited SCADA oversight
  - Screw press is functional with SCADA oversight

## **Engineering and Operations**

Questions