

TO: MARIO IGLESIAS  
GENERAL MANAGER *MI*

FROM: LISA BOGNUDA *LSB*  
FINANCE DIRECTOR

DATE: MARCH 2, 2016

**AGENDA ITEM**

**2**

**MARCH 7, 2016**

**REVIEW INFORMATION FOR INCLUSION IN THE  
2016-2017 FISCAL YEAR BUDGET**

**ITEM**

Review various schedules and financial information in the 2016-2017 fiscal year budget.

**BACKGROUND**

The following information is provided for the Committee's review:

- Attachment A - PROPOSED FIXED ASSET PURCHASES
- Attachment B - PROPOSED FUNDED REPLACEMENT PROJECTS
- Attachment C - PROPOSED CAPITAL IMPROVEMENT PROJECTS
- Attachment D - PROPOSED FIVE YEAR CAPITAL IMPROVEMENT PLAN WATER
- Attachment E - PROPOSED FIVE YEAR CAPITAL IMPROVEMENT PLAN TOWN  
SEWER AND BLACKLAKE SEWER
- Attachment F - PROPOSED FLEET SCHEDULE
- Attachment G - PROPOSED DISTRICT PERSONNEL

**RECOMMENDATION**

It is recommended that the Committee provide direction to Staff. Staff will incorporate the Committee's comments and recommendations into the draft 2016-2017 budget.

**ATTACHMENTS**

- See above

March 7, 2016

ITEM 2

ATTACHMENT A

NIPOMO COMMUNITY SERVICES DISTRICT  
 FIXED ASSET PURCHASES  
 2016-2017

<u>BUDGET ITEMS FOR 2016-2017</u>	#110 ADMIN	#125 WATER	#130 TOWN SEWER	#150 BL SEWER	TOTAL
Computer Work Station for Wastewater Lab and Software (carryover from FY 15-16 Budget)	0	0	21,250	3,750	25,000
Portable Sewer Pump for Southland WWTF	0	0	60,000	0	60,000
	0	0	81,250	3,750	85,000

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ATTACHMENT B

NIPOMO COMMUNITY SERVICES DISTRICT  
FUNDED REPLACEMENT PROJECTS  
2016-2017

<u>BUDGET ITEMS FOR 2016-2017</u>	#805 FUNDED REPLACEMENT WATER	#810 FUNDED REPLACEMENT TOWN SEWER	#830 FUNDED REPLACEMENT BLACKLAKE SEWER	TOTAL
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Branch Street Water Line Replacement (1)	250,000	0	0	250,000
Quad Tank Disinfection System (2)	300,000	0	0	300,000
Water System Blow-Off Repair (2)	50,000	0	0	50,000
Air Vac Replacement (3)	10,000	0	0	10,000
Fire Hydrant Replacement (3)	50,000	0	0	50,000
Valve Replacement (3)	90,000	0	0	90,000
Well Refurbishment (3)	200,000	0	0	200,000
Manhole Rehabilitation (3)	0	50,000	0	50,000
Lift Station Rehabilitation (4)	0	880,000	610,000	1,490,000
Blacklake WWRF Headworks (5)	0	0	160,000	160,000
Blacklake Sewer Master Plan (6)	0	0	40,000	40,000
	950,000	930,000	810,000	2,690,000

- (1) Existing 6 inch diameter water line is failing
- (2) Necessary for integration of Supplemental Water
- (3) Water and Town Sewer Master Plan Projects
- (4) Nipomo Palms Lift Station
- (5) Woodgreen Lift Station
- (6) Completion of Master Plan

March 7, 2016

ITEM 2

ATTACHMENT C

NIPOMO COMMUNITY SERVICES DISTRICT  
 CAPITAL IMPROVEMENTS  
 PROJECT COST SUMMARY  
 2016-2017

<u>BUDGET ITEMS FOR 2016-2017</u>	#700 WATER CAPACITY CHARGES	#710 TOWN SEWER CAPACITY CHARGES	#500 SUPPLEMENTAL WATER CHARGES	<u>TOTAL</u>
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Phased Supplemental Water Project Phase 2A (Joshua Road Tank Project-carryover from FY 15-16 \$2,500,000)	0	0	3,400,000	3,400,000
Water Master Plan	200,000	0	0	200,000
Southland WWTF	0	100,000	0	100,000
	0	0	0	0
	<u>200,000</u>	<u>100,000</u>	<u>3,400,000</u>	<u>3,700,000</u>

**Supplemental Water Projects (Fund #500)**

Supplemental Water Project Phase 2A - Complete Joshua Road Pump Station Reservoir construction and place tank into service.

**Water Projects (Fund #700)**

Water Master Plan - Develop RFP, issue RFP, review proposals, award contract and develop plan.

**Town Sewer Projects (Fund #710)**

Southland WWTF - Design, bid, award contract and construct storage building.

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ITEM 2

ATTACHMENT D



**NIPOMO COMMUNITY SERVICES DISTRICT  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
WATER DIVISION**

**SUPPLEMENTAL WATER - FUND #500      FY 16-17**

Supplemental Water Project Phase 2A	\$ 3,500,000
Supplemental Water Project Phase 2B	\$ -
Supplemental Water Project Phase 3	\$ -
<b>TOTAL</b>	<b>\$ 3,500,000</b>

**FOR PLANNING PURPOSES ONLY**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 2,400,000
\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
\$ -	\$ 2,400,000	\$ -	\$ 5,000,000	\$ -	\$ 10,900,000

**WATER CAPACITY - FUND #700**

Water Master Plan	\$ 200,000
<b>TOTAL</b>	<b>\$ 200,000</b>

**FOR PLANNING PURPOSES ONLY**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

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ATTACHMENT E

**NIPOMO COMMUNITY SERVICES DISTRICT  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
SEWER**

**TOWN SEWER CAPACITY - FUND #710**

Town Sewer Division	FY 16-17
Southland WWTF	\$ 100,000
Sewer Collection System Master Plan	\$ -
<b>TOTAL</b>	<b>\$ 100,000</b>

**FOR PLANNING PURPOSES ONLY**

FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,100,000
\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ 2,250,000</b>

**BLACKLAKE SEWER**

Blacklake Sewer Division	FY 16-17
To be determined	\$ -
<b>TOTAL</b>	<b>\$ -</b>

**FOR PLANNING PURPOSES ONLY**

FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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ATTACHMENT F

NIPOMO COMMUNITY SERVICES DISTRICT  
FLEET SCHEDULE  
2016-2017

	<b>OPERATIONS VEHICLES</b>	<b>YEAR</b>	<b>DATE PURCHASED</b>	<b>FISCAL YR PURCHASED</b>	<b>MILEAGE (FEB 2016)</b>
1	FORD F150 PICK UP (1)	2004	7/8/04	2004	112,395
2	FORD F250 DIESEL 4x4	2007	8/25/06	2007	85,903
3	FORD F150	2008	1/28/08	2008	71,389
4	FORD F150 4x4	2009	12/29/08	2009	75,119
5	FORD F150	2009	1/6/09	2009	64,883
6	FORD RANGER	2010	11/7/09	2010	17,000
7	FORD F250 DIESEL 4X4	2010	1/15/10	2010	33,065
8	FORD F150	2013	1/23/13	2013	37,916
9	FORD F150	2013	9/26/13	2014	24,291
10	FORD F250	2015	11/7/14	2015	5,107
11	FORD F250 (2)	2016	Pending	2016	New

	<b>ADMIN VEHICLES</b>	<b>YEAR</b>	<b>DATE PURCHASED</b>	<b>FISCAL YR PURCHASED</b>	<b>MILEAGE (FEB 2015)</b>
12	FORD ESCAPE	2007	12/1/06	2007	25,074

	<b>OTHER OPERATIONS EQUIPMENT</b>	<b>DATE PURCHASED</b>	<b>FISCAL YR PURCHASED</b>	<b>MILEAGE/ HOURS</b>
13	FORD DUMP TRUCK	6/25/06	2006	19,446
14	JOHN DEERE LOADER/BACKHOE JD110	1/2/08	2008	418 hrs
15	JOHN DEERE BACKHOE JD310	9/3/09	2010	312 hrs
16	VAC CON	2/10/10	2010	13,187
17	FORD F550 SERVICE TRUCK	04/16/13	2013	4,374
18	JOHN DEERE GATOR CART	4/18/14	2014	364 hrs

(1) Surplus FY 15-16

(2) Ordered but not yet delivered

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ITEM 2

ATTACHMENT G

NIPOMO COMMUNITY SERVICES DISTRICT  
DISTRICT PERSONNEL  
2016-2017

<b>ADMINISTRATION</b>	<b>Totals for FY 15-16</b>	<b>Proposed Additions for FY 16-17</b>	<b>Proposed Totals for FY 16-17</b>
General Manager	1	0	1
Assist General Manager/Finance Director	1	0	1
Billing Clerk	1	0	1
Secretary/Clerk	1	0	1
Public Information Director/Clerk	<u>1</u>	<u>0</u>	<u>1</u>
<b>ADMINISTRATION SUBTOTAL</b>	<b><u>5</u></b>	<b><u>0</u></b>	<b><u>5</u></b>

<b>OPERATIONS</b>	<b>Totals for FY 15-16, as amended</b>	<b>Proposed Additions for FY 16-17</b>	<b>Proposed Totals for FY 16-17</b>
Director of Engineering and Operations	1	0	1
Assistant Engineer	1	0	1
Water Supervisor	1	0	1
Wastewater Supervisor	1	0	1
Utility Operator	3	0	3
Utility Worker	5	0	5
Maintenance/Customer Service Worker	1	0	1
Utility Office Assistant	<u>0.5</u>	<u>0</u>	<u>0.5</u>
<b>OPERATIONS SUBTOTAL</b>	<b><u>13.5</u></b>	<b><u>0</u></b>	<b><u>13.5</u></b>

<b>TOTAL</b>	<b><u>18.5</u></b>	<b><u>0</u></b>	<b><u>18.5</u></b>
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TO: MARIO IGLESIAS  
GENERAL MANAGER *MI*

FROM: LISA BOGNUA  
FINANCE DIRECTOR *LSB*

DATE: MARCH 2, 2016

**AGENDA ITEM**

**3**

**MARCH 7, 2016**

**REVIEW EMPLOYEE COST OF LIVING ADJUSTMENT (COLA)**

**ITEM**

Review employee Cost of Living Adjustment (COLA)

**BACKGROUND**

The NCSD Employee Handbook, Section 3000(D) states the following:

*Cost of Living Adjustments – Annually, the Board may consider a Cost of Living Adjustment (COLA). If the COLA is approved, District Salary Schedule will be adjusted accordingly, thus keeping the schedule current. Therefore, an employee may receive both a Cost of Living Adjustment and an increase in compensation pursuant to subdivision C above in any given year until the employee reaches Step 5. Upon reaching Step 5, the only salary adjustments an employee will receive will be Board-approved COLA, unless the employee is eligible for longevity pay.*

On December 13, 2006, the Board of Directors approved Resolution 2006-1000 which included:

*Approve the use of the Consumer Price Index-Urban Wage Earners and Clerical Workers (Average of annual increase for the Los Angeles-Riverside-Orange County and San Francisco-Oakland-San Jose) for all future Cost of Living Adjustments (COLA).*

Staff computed the average of annual increase for the Consumer Price Index of Los Angeles-Riverside-Orange County and San Francisco-Oakland-San Jose to be 1.4%. (Attachment D)

Since the adoption of Resolution 2006-1000, the Board approved COLA adjustments have been as follows:

Fiscal year	COLA Computation	Board Approved	Difference	Accumulated Difference
7/1/15	1.900%	1.900%	0.00%	(3.17%)
7/1/14	1.625%	1.625%	0.00%	(3.17%)
7/1/13	2.480%	2.480%	0.00%	(3.17%)
7/1/12	3.020%	1.500%	(1.52%)	(3.17%)
7/1/11	1.650%	0.000%	(1.65%)	(1.65%)
7/1/10	0.000%	0.000%	0.00%	0.00%
7/1/09	3.610%	3.610%	0.00%	0.00%
7/1/08	3.220%	3.220%	0.00%	0.00%
7/1/07	3.530%	3.530%	0.00%	0.00%

**STRATEGIC PLAN**

Strategic Plan Goal 3 – Maintain a qualified, long-term and productive workforce to assure an effective organization.



**RECOMMENDATION**

It is recommended that the Committee review the COLA and direct Staff for budget preparation purposes.

**ATTACHMENTS**

- A. Section 3000(D) from NCSD Employee Handbook
- B. Resolution 2006-1000
- C. Excerpt from Bureau of Labor Statistics on how to compute the CPI
- D. Consumer Price Index information and computation

March 7, 2016

ITEM 3

ATTACHMENT A

## CHAPTER THREE – HOURS OF WORK AND COMPENSATION

### 3000 - COMPENSATION

- A. New Introductory Employees:** All newly appointed introductory employees shall be paid at the first step of the salary range for the position to which the introductory employee is appointed except as provided elsewhere herein.
- B. Advanced Step Hiring:** If the General Manager finds that qualified applicants have greater experience or competencies than required at the first step of the salary range, the General Manager can extend an offer higher than the first step.
- C. Increase in compensation other than Cost of Living Adjustments (Step-Merit Increase):** After one year in a salary step (on the employee's Anniversary Date), employees may qualify for a step merit increase to the next step, provided the employee has performed satisfactorily, and provided management has determined that a step merit increase is appropriate. All decisions about step merit increases are subject to management's sole discretion; employees are not automatically entitled to or eligible for a step merit increase. A report verifying satisfactory performance of each employee recommended for advancement shall be submitted to and approved by the General Manager prior to final action on such recommendation.
- D. Cost of Living Adjustments:** Annually, the Board may consider a Cost of Living Adjustment (COLA). If the COLA is approved, the District Salary Schedule will be adjusted accordingly, thus keeping the schedule current. Therefore, an employee may receive both a Cost of Living Adjustment and an increase in compensation pursuant to subdivision C above in any given year until the employee reaches Step 5. Upon reaching Step 5, the only salary adjustments an employee will receive will be Board-approved COLA, unless the employee is eligible for longevity pay.
- E. Promotion:** Employees promoted to a position with a higher salary range shall be placed on the step of the range allocated to the new classification which would grant such employee an increase in pay no greater than five percent (5%). The increase may exceed five percent (5%) at the discretion of the General Manager, but shall not exceed the top step of the range allocated to the new classification. Employees who are promoted retain the same Anniversary Date for purposes of years of service and benefit accruals, but have a new Promotion Date for purposes of performance reviews and merit step increases.
- F. Lateral Transfer:** When an employee transfers to a different position or classification with similar responsibilities as his/her existing position (and has not been demoted), the affected employee shall be placed at a salary range within the new classification that is most consistent with the employee's existing salary range not to exceed Step 5 unless employee is eligible for longevity pay.
- G. Incentive Pay:** Operations Staff who successfully achieve Water or Wastewater Grade certificates over and above those required for the position while employed with the District will be entitled to receive a one-time incentive pay of \$500.00 for each certificate obtained. Once the employee achieves the certificate, it is their

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## CHAPTER THREE – HOURS OF WORK AND COMPENSATION

March 7, 2016

ITEM 3

ATTACHMENT B

**NIPOMO COMMUNITY SERVICES DISTRICT  
RESOLUTION NO. 2006-1000**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
NIPOMO COMMUNITY SERVICES DISTRICT  
ADOPTING THE MONTHLY SALARY SCHEDULE, PROPOSED SALARY  
RANGE PLACEMENT, AND CPI INDEX**

**WHEREAS**, the Nipomo Community Services District (herein "District") Board of Directors (herein "Board") is a local governmental agency formed and authorized to provide services within its jurisdiction, pursuant to Section 61000 et seq. of the California Government Code; and

**WHEREAS**, the Nipomo Community Services District contracted with a Koff & Associates, Inc. to perform a professional Salary and Benefits Survey; and

**WHEREAS**, the Board of Directors accepted and filed the final report titled "Total Compensation Study for the Nipomo Community Services District" on December 13, 2006; and

**WHEREAS**, Koff & Associates, Inc. recommended a new Monthly Salary Schedule and proposed Salary Range Placement in the report; and

**NOW, THEREFORE**, the Board of Directors of the Nipomo Community Services District does hereby resolve, declare, determine and order as follows:

1. Adopt the Monthly Salary Schedule (Exhibit "A")
2. Adopt the Proposed Salary Range Placement (Exhibit "B")

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3. Approve the use of the Consumer Price Index-Urban Wage Earners and Clerical Workers (Average of annual increase for the Los Angeles-Riverside-Orange County and San Francisco-Oakland-San Jose) for all future Cost of Living Adjustments (COLA).

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4. Authorize Staff to advertise for the positions of District Engineer, Utility Foreman and Water Conservation Specialist at the newly approved monthly salary schedule

On the motion of Director Trotter, seconded by Director Harrison, and on the following roll call vote, to wit:

AYES: Director Trotter, Harrison, Eby, Winn and Vierheilig  
NOES: None  
ABSENT: None

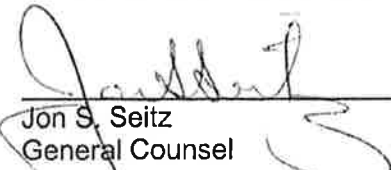
The foregoing resolution is hereby passed, approved and adopted by the Board of Directors of the Nipomo Community Services District this 13th day of December, 2006.

  
\_\_\_\_\_  
Lawrence Vierheilig, President  
Nipomo Community Services District

ATTEST:

  
\_\_\_\_\_  
Donna K. Johnson  
Secretary to the Board

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Jon S. Seitz  
General Counsel

March 7, 2016

ITEM 3

ATTACHMENT C



## Consumer Price Index

# How to Use the Consumer Price Index for Escalation

The Consumer Price Index (CPI) measures the average change in the prices paid for a market basket of goods and services. These items are purchased for consumption by the two groups covered by the index: All Urban Consumers (CPI-U) and Urban Wage Earners and Clerical Workers, (CPI-W).

Escalation agreements often use the CPI—the most widely used measure of price change—to adjust payments for changes in prices. The most frequently used escalation applications are in private sector collective bargaining agreements, rental contracts, insurance policies with automatic inflation protection, and alimony and child support payments.

The following are general guidelines to consider when developing an escalation agreement using the CPI:

**Define the base payment** Define clearly the base payment (rent, wage rate, alimony, child support, or other value) that is subject to escalation.

**Identify which CPI series will be used** Identify precisely which CPI index series will be used to escalate the base payment. This should include the population coverage (CPI-U or CPI-W), area coverage (U.S. City Average, West Region, Chicago, etc.), series title (all items, rent of primary residence, etc.), and index base period (1982-84=100).

**Specify reference period** Specify a reference period from which changes in the CPI will be measured. This is usually a single month (the CPI does not correspond to a specific day or week of the month) or an annual average. There is about a two-week lag from the reference month to the date on which the index is released (that is, the CPI for May is released in mid-June). The CPI's for most metropolitan areas are not published as frequently as are the data for the U.S. City Average and the four regions. Indexes for the U.S. City Average, the four regions, three city-size classes, ten region-by-size classes, and three major metropolitan areas (Chicago, Los Angeles, and New York) are published monthly. Indexes for the remaining 23 published metropolitan areas are available only on a bimonthly or semiannual basis. Contact BLS for information on the frequency of publication for the 26 metropolitan areas.

**State frequency of adjustment** Adjustments are usually made at fixed intervals, such as quarterly, semiannually, or, most often, annually

**Determine adjustment formula** Determine the formula for the adjustment calculation. Usually the change in payments is directly proportional to the percent change in the CPI index between two specified periods. Consider whether to make an allowance for a “cap” that places an upper limit on the increase in wages, rents, etc., or a “floor” that promises a minimum increase regardless of the percent change (up or down) in the CPI.

**Provide for revisions** Provide a built-in method for handling situations that may arise because of major CPI revisions or changes in the CPI index base period. The Bureau always provides timely notification of upcoming revisions or changes in the index base.

### The CPI and escalation: Some points to consider

The CPI and escalation: Some points to consider The CPI is calculated for two population groups: All Urban Consumers (CPI-U) and Urban Wage Earners and Clerical Workers (CPI-W). The CPI-U represents about 88 percent of the total U.S. population and is based on the expenditures of all families living in urban areas. The CPI-W is a subset of the CPI-U and is based on the expenditures of families living in urban areas who meet additional requirements related to employment: more than one-half of the family's income is earned from clerical or hourly-wage occupations. The CPI-W represents about 29 percent of the total U.S. population. There can be small differences in movement of the two indexes over short periods of time because differences in the spending habits of the two population groups result in slightly different weighting. The long-term movements in the indexes are similar. CPI-U and CPI-W indexes are calculated using measurement of price changes of goods and services with the same specifications and from the same retail outlets. The CPI-W is used for escalation primarily in blue-collar cost-of-living adjustments (COLA's). Because the CPI-U population coverage is more comprehensive, it is used in most other escalation agreements. The 26 metropolitan areas for which BLS publishes separate index series are by-products of the U.S. City Average index. Metropolitan area indexes have a relatively small sample size and, therefore, are subject

to substantially larger sampling errors. Metropolitan area and other subcomponents of the national indexes (regions, size-classes) often exhibit greater volatility than the national index. BLS recommends that users adopt the U.S. City Average CPI for use in escalator clauses. The U.S. City Average CPI's are published on a seasonally adjusted basis as well as on an unadjusted basis. The purpose of seasonal adjustment is to remove the estimated effect of price changes that normally occur at the same time and in about the same magnitude every year (e.g., price movements due to the change in weather patterns, holidays, model change-overs, end-of-season sales, etc.). The primary use of seasonally adjusted data is for current economic analysis. In addition, the factors that are used to seasonally adjust the data are updated annually and seasonally adjusted data are subject to revision for up to 5 years after their original release. For these reasons, the use of seasonally adjusted data in escalation agreements is inappropriate. Escalation agreements using the CPI usually involve changing the base payment by the percent change in the level of the CPI between the reference period and a subsequent period. This is calculated by first determining the index point change between the two periods and then determining the percent change. The following example illustrates the computation of a percent change:

CPI for current period	232.945
Less CPI for previous period	229.815
Equals index point change	3.130
Divided by previous period CPI	229.815
Equals	0.0136
Result multiplied by 100	0.0136 x 100
Equals percent change	1.4%

The Bureau of Labor Statistics neither encourages nor discourages the use of price adjustment measures in contractual agreements. Also, while BLS can provide technical and statistical assistance to parties developing escalation agreements, we can neither develop specific wording for contracts nor mediate legal or interpretive disputes which might arise between the parties to the agreement.

For any additional information about the CPI, please call (202) 691-7000, or write to:

Bureau of Labor Statistics Office of Prices and Living Conditions 2 Massachusetts Avenue, NE., Room  
3615 Washington, DC 20212-0001

**Last Modified Date:** September 25, 2013

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U.S. Bureau of Labor Statistics | Division of Consumer Prices and Price Indexes, PSB Suite 3130, 2 Massachusetts Avenue, NE  
Washington, DC 20212-0001

[www.bls.gov/CPI](http://www.bls.gov/CPI) | Telephone: 1-202-691-7000 | [Contact CPI](#)



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ITEM 3

ATTACHMENT D

**Consumer Price Index - Urban Wage Earners and Clerical Workers**

Series Id: CWURA421SAO  
 Not Seasonally Adjusted  
 Area: Los Angeles-Riverside-Orange County, CA  
 Item: All items  
 Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2005	188.5	190.3	192.1	194.2	194.6	193.7	194.6	196.4	199.0	200.0	198.4	196.5	194.9	192.2	197.5
2006	198.3	199.9	200.8	202.9	205.0	204.2	204.5	205.0	205.3	203.5	203.3	202.9	203.0	201.9	204.1
2007	204.498	206.632	208.929	210.195	211.145	209.614	209.444	209.240	209.849	211.259	212.844	212.282	209.661	208.502	210.820
2008	213.825	214.231	216.493	217.914	219.702	222.435	223.245	221.230	220.285	218.726	214.083	211.007	217.765	217.433	218.096
2009	212.454	213.234	213.013	213.405	214.446	216.145	216.128	216.628	217.302	217.474	216.618	216.233	215.257	213.783	216.730
2010	217.290	217.090	218.157	218.475	218.787	218.222	218.367	218.752	218.427	219.339	218.694	219.619	218.435	218.004	218.866
2011	221.540	222.814	225.770	227.051	226.842	225.461	224.277	224.665	226.096	226.116	225.786	224.444	225.072	224.913	225.231
2012	226.245	227.585	230.281	230.023	230.180	228.917	228.446	230.229	231.085	233.431	230.426	228.940	229.649	228.872	230.426
2013	230.651	232.983	233.200	232.030	232.387	232.378	232.190	232.245	232.817	232.735	231.598	231.594	232.234	232.271	232.197
2014	232.578	233.886	235.500	235.717	236.647	236.880	236.963	236.504	236.451	235.921	233.896	232.330	235.273	235.201	235.344
2015	231.063	232.975	235.991	235.697	238.816	237.792	239.889	238.755	237.324	237.472	237.190	236.787	236.646	235.389	237.903

Series Id: CWURA422SAO  
 Not Seasonally Adjusted  
 Area: San Francisco-Oakland-San Jose, CA  
 Item: All items  
 Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2005		197.3		199.3		197.5		199.5		202.6		199.3	199.1	197.9	200.3
2006		202.5		204.9		205.2		206.7		206.2		205.6	204.9	203.7	206.1
2007		208.803		211.189		211.422		211.620		213.133		214.204	211.370	209.986	212.754
2008		214.913		217.913		221.454		221.385		221.192		213.685	218.441	217.487	219.396
2009		216.797		218.587		220.996		221.279		221.708		220.121	219.645	218.182	221.109
2010		222.049		223.821		224.185		224.195		224.352		224.152	223.624	223.012	224.236
2011		226.638		231.600		230.605		231.445		232.371		231.109	230.337	229.074	231.600
2012		234.648		236.626		236.890		238.445		240.864		236.454	237.097	235.572	238.622
2013		240.262		241.764		243.052		242.903		243.711		242.602	242.125	241.141	243.109
2014		245.148		247.932		250.085		249.877		250.508		247.680	248.326	247.097	249.555
2015		249.809		252.875		254.736		256.060		256.107		255.492	253.910	252.041	255.780

**NIPOMO COMMUNITY SERVICES DISTRICT  
 CONSUMER PRICE INDEX ADJUSTMENT  
 PROPOSED FOR JULY 1, 2016**

	SF	LA	AVERAGE
CPI for current period	253.910	236.646	
Less CPI for previous period	(248.326)	(235.273)	
Equals index point change	5.584	1.373	
Divide by previous period CPI	248.326	235.273	
Equals	0.0225	0.0058	
Result multiplied by 100	0.0225 x 100	0.058 x 100	
	<u>2.250</u>	<u>0.583</u>	<u>1.4</u>