

TO: BOARD OF DIRECTORS  
 FROM: MARIO IGLESIAS  
 GENERAL MANAGER  
 DATE: August 12, 2019



**AGENDA ITEM  
 F  
 AUGUST 14, 2019**

**GENERAL MANAGER'S REPORT**

**ITEM**

Standing report to your Honorable Board -- *Period covered by this report is July 21, 2019 through August 3, 2019.*

**DISTRICT BUSINESS**

**Administrative**

The District encourages residents to provide reports of any observed water waste. The District keeps an accounting of leak adjustments as a measure of non-revenue water lost to leaks. The table below provides the July data. As this is the first month of the Fiscal Year 2020, the cumulative data for these activities result in the same number as the single month.

**Office Activities**

	<u>July-19</u>	<u>July 19 - July 2019</u>
Reports of Water Waste	0	0
Leak Adjustments	1	1
Leak Adjustment Amount	\$226	\$226
Late Fee Waivers (April through June)	7	7
Late Fee Waiver Adjustment Amount	\$295	\$295

For Fiscal Year 2019, the District had a total of 5 reports of water wasting that were addressed by making contact with the customer. These efforts resulted in \$0 fines as the problems were resolved by the customer once they were notified. The District provided 22 customers with leak adjustments totaling \$7,496 for the Fiscal Year and 16 late fee waivers totaling \$514 for the same period.

**Water Resources**

**Table 1. Total Production Acre Feet (AF)**

	<u>July-19</u>	<u>Jul 19 - July 2019</u>
Groundwater Production	121.8	121.8
Supplemental Water Imported	<u>85.1</u>	<u>85.1</u>
Total Production	<u>206.9</u>	<u>206.9</u>

NCSD imported 85.1 AF of water over the 31 day period in July averaging 622 gallons per minute for an average total of 895,004 gallons per day. For fiscal year 2019-20 the District must import at least 800 AF of supplemental water to meet its contractual agreement with the City of Santa Maria.

The District's total production, including groundwater wells and imported water measured at the Joshua Road Pump Station, registered 206.9 AF of water for Fiscal Year 2020.

**Table 2. FY 2020 Total Demand To-date Compared to 2013**

	July-19	July 1 – July 2019
Total Production (AF) for FY 2019-20	121.8	121.8
Total Production (AF) for 2013	<u>282.4</u>	<u>282.4</u>
Reduction (AF)	<u>75.5</u>	<u>75.5</u>
Percentage Reduction	<u>26.7%</u>	<u>26.7%</u>

Table 2 compares the District's total water production for the month of July and the fiscal year (July 2019 through July 2019) total against the same periods for 2013 (pre-drought production). The Department of Water Resources ("DWR") designated 2013 as the pre-drought production year. The pre-drought production data is included in the monthly water production report and compared to current usage, all of which is submitted by water purveyors statewide to DWR. For July 2019, the community's water conservation effort reached approximately 26.7% compared to July 2013. The District's year-end conservation effort for each fiscal year will continue to be monitored.

**NCSD GW Reduction**

The District's purveyor customers, Golden State Water Company and Woodlands Mutual Water Company, each claim 16.66% (cumulatively 33.33%) of the imported water NCSD brings onto the basin through the NSWP. Of the 800 AF minimum imported water from the City of Santa Maria, 266.6 AF will be credited to these two purveyor customers. The credited amount must be added to the District's groundwater pumping total every month to reflect the groundwater pumped by these customers in-lieu of taking imported water from the District. Table 3 below demonstrates the calculus for determining the District's groundwater pumping reduction.

**Table 3. NCSD GW Production (NCSD GW Well Production plus Purveyor Credit)**

	July-19	Jul 19 – July 2019
NCSD GW Well Production	121.8	121.8
Purveyor Customer Credit (33.3% of Import Water)	<u>28.4</u>	<u>28.4</u>
NCSD Total Calculated GW Production	150.2	150.2
Average GW Production for 2009-2013	<u>291.2</u>	<u>291.2</u>
NCSD Percentage of GW Reduction	48%	48%

Taking into consideration the above referenced purveyor customer credit, the District can claim a groundwater pumping reduction of 48% for the month of July compared to the 5-year average from 2009 to 2013 (NMMA-TG assigned comparator). For Fiscal Year 2020, the total groundwater pumping reduction for the District is 48%. At the current Stage IV level of NMMA's Water Shortage Condition and Response Plan, the District continues to achieve its targeted groundwater pumping reduction level of 50% for the year.

## 2020 Fiscal Year Groundwater Pumping

Table 4 is a projection of the District's groundwater pumping reduction efforts for the Fiscal Year 2020. The targeted groundwater pumping reduction as stated above is 50%. At its current usage as measured in July 2019, and with last year's production values inserted, the District could reach its pumping reduction goals for the fiscal year. The exercise demonstrates that there would be 18 acre-feet of water available for use before the District exceeded its 50% target. Each year trends differ slightly depending upon the weather, a major factor that drives consumer water demand.

**Table 4. Groundwater Pumping**

	Jul-19	Jul-Jun 2020	Target	Over/(Under)	
NCSW GW Well Production	121.8	874.4			
Purveyor Customer Credit (33.3% of Import Water)	28.4	323.4			
NCSW Total Calculated GW Production	150.2	1,247.8	1,266.0	18.20	AcFt
Average GW Production for 2009-2013	291.2	2,533.3	2,533.3		
NCSW Percentage of GW Reduction	48%	51%	50.0%		

**Table 5. FY 2019 v. FY 2020 Groundwater Pumping**

	Jul-19	Jul 19-July 19	Jul-18	Jul 18-July 18
NCSW GW Well Production	121.8	121.8	127.5	127.5
Purveyor Customer Credit (33.3% of Import Water)	28.4	28.4	28.3	28.3
NCSW Total Calculated GW Production	150.2	150.2	155.8	155.8
Average GW Production for 2009-2013	291.4	291.4	291.4	291.4
NCSW Percentage of GW Reduction	48%	48%	47%	47%

Table 5 compares the previous year's groundwater pumping with the current year's groundwater pumping for the same period. The District achieved a slightly greater level of groundwater pumping reduction, 48%, for the current fiscal year as compared to the same period, 47%, for Fiscal Year 2018-19.

### Rainfall Gauge

(Reported in inches)	Nipomo East (Dana Hills Reservoirs)	Nipomo South (Southland Plant)
July 2019 Total	0	0
July-2019 through July-2019 (Seasonal Total)	0	0
July 1, 2019 to July 18, 2019	0	0
Total Rainfall to date	0	0
Average Annual Year Rainfall	18.0 <sup>1</sup>	14.0 <sup>2</sup>

Note 1: SLO County Website

[https://wr.slocountywater.org/site.php?site\\_id=3&site=935e7af7-0e94-4042-bc11-e02906d5ba44](https://wr.slocountywater.org/site.php?site_id=3&site=935e7af7-0e94-4042-bc11-e02906d5ba44)

Note 2: SLO County Website

[https://wr.slocountywater.org/site.php?site\\_id=2&site=878bfdbf-5c40-4398-8226-418372e4039b](https://wr.slocountywater.org/site.php?site_id=2&site=878bfdbf-5c40-4398-8226-418372e4039b)

**Safety Program**

No Items

**Other Items and News of Interest**

City of Santa Maria – Proposed Rate Increase, Prop. 218 Notice

**Supplemental Water Capacity Accounting**

Summary Since January 25, 2008

		Number of Equivalent Meters	AFY
Supplemental Water Available for Allocation		947	500
Supplemental Water Reserved (Will Serve Letter Issued)	116	120	-63.4
Subtotal Net Supplemental Water Available for Allocation	831	827	436.6
Supplemental Water Assigned (Intent-to-Serve Issued)	51.6	54.4	-28.7
<b>Total Remaining Supplemental Water Available for Allocation</b>	<b>779.4</b>	<b>772.6</b>	<b>407.9</b>

As of August 8, 2019

**Connection Report**

Nipomo Community Services District  
Water and Sewer Connections

END OF MONTH REPORT

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19
Water Connections (Total)	4434	4434	4437	4437	4437	4437	4438
Sewer Connections (Total)	3197	3197	3199	3199	3200	3201	3206
New Water Connections	0	0	3	0	0	0	1
New Sewer Connection	0	0	2	0	1	1	5
Galaxy & PSHH at Orchard and Division Sewer Connections billed to the County	475	475	475	475	475	475	472

The Connection Report is current through August 1, 2019.

**Meetings (July 21, through August 3)**

Meetings Attended (telephonically or in person):

- July 21, Dist. General Counsel Planning
- July 22, Eng/Admin Meeting

- *July 24, Rotary*
- *July 24, Regular NCSD Board Meeting*
- *July 24, Exec. Team After Board Meeting*
- *July 25, NMMA Purveyor Meeting*
- *July 29, Sedaru/Engineering/Admin*
- *July 30, City of Santa Maria*
- *July 30, Management Team*
- *July 31, Rotary*
- *Aug 1, Chamber of Commerce*
- *Aug 1, MKN Water Projections*
- *Aug 1, Developer Meeting*
- *Aug 2, Board Officer Meeting*

**Meetings Scheduled (August 4 through August 10):**

*Upcoming Meetings (telephonically or in person):*

- *Vacation Week*

**Upcoming Water Resource and Other Meetings**

*Upcoming Standing Meetings:*

- *NMMA-TG: August 15<sup>th</sup> (Thursday) @ 10:00 AM, NCSD Board Room*
- *RWMG: September 4<sup>th</sup> @ 10:00 AM, SLO Library*
- *WRAC: September 4<sup>th</sup> @ 1:30 PM, SLO Library*
- *NMMA Purveyor Meeting: August 30<sup>th</sup> @ 10:00 AM, TBD*

**RECOMMENDATION**

Staff seeks direction and input from your Honorable Board

**ATTACHMENTS**

- A. City of Santa Maria, Prop. 218 Notice

AUGUST 14, 2019

ITEM F

ATTACHMENT A



**NOTICE OF PROPOSED RATE INCREASES  
TO WATER AND SEWER RATES  
FOR 2020-2023 & PUBLIC HEARING  
PROPOSITION 218 NOTIFICATION**



**THE CITY OF SANTA MARIA WILL CONDUCT A PUBLIC HEARING TO CONSIDER PROPOSED WATER AND SEWER RATE INCREASES OVER THE NEXT FOUR YEARS, BEGINNING JANUARY 2020.** Proposed rate increases will be considered by the City Council at a Public Hearing on Tuesday, October 1, 2019 at 5:30 p.m. in City Council Chambers at 110 East Cook Street, Santa Maria, California. The public is also invited to attend a public workshop on the proposed rate increases on August 28, 2019 at 6:00 p.m. in the City Council Chambers at 110 East Cook Street, Santa Maria, California.

Proposed increases to water and sewer fees are necessary to account for increased costs to the water and sewer utilities. More information regarding proposed water and sewer rates is contained in this notice and is also available online at [cityofsantamaria.org/utilities](http://cityofsantamaria.org/utilities). Questions regarding proposed rate increases may be directed to the Utilities Department at (805) 925-0951 ext. 7270.

**WATER RATES**

Meter Size	Current Rate	Current Rate (Southwest)	Effective 01/01/20	Effective 01/01/21	Effective 01/01/22	Effective 01/01/23
5/8"x3/4"	\$ 34.73	\$ 35.73	N/A	N/A	N/A	N/A
3/4"	44.61	45.73	N/A	N/A	N/A	N/A
≤3/4"	N/A	N/A	\$ 39.31	\$ 40.88	\$ 42.52	\$ 44.22
1"	54.48	55.98	65.65	68.27	71.01	73.85
1-1/4"	64.62	66.62	85.30	88.71	92.27	95.96
1-1/2"	86.12	89.12	130.90	136.13	141.59	147.25
2"	119.09	123.09	209.52	217.89	226.63	235.69
3"	258.46	267.46	393.10	408.80	425.20	442.20
4"	430.81	445.81	655.30	681.47	708.81	737.15
6"	1,077.18	1,115.18	1,310.20	1,362.53	1,417.19	1,473.85

Proposed water rates include a fixed meter charge per month (Table 1) and a variable consumption charge per unit (Table 2).

The monthly fixed charge recovers the City's fixed costs of operation and maintenance of water facilities and is determined based on meter size measured in inches.

The variable consumption charge is based on actual water use and is calculated on the cost of providing water service, including purchasing water and managing the City's water resources.

The General Use rate applies to most water customers (except Mobile Home Park customers) and includes three tiers. The Mobile Home Park rate structure includes two tiers. Each inclining tier accounts for the proportional increased costs of providing water as consumption increases.

Most single-family residences require a 3/4" meter; commercial or industrial accounts require larger meters. 15 units of water per month is the average amount used by single-family residential customers.

Under the proposed rate structure, 15 units\* of water will incur a consumption charge of 5 units in Tier 1 and 10 units in Tier 2. Under that scenario, a single-family residence with a 3/4" meter using 15 units of water per month will see an increase of \$14.63 in January 2020, \$5.75 in January 2021, \$5.93 in January 2022, and \$6.30 in January 2023.

Water Use	Tier	Current Rate	Effective 01/01/20	Effective 01/01/21	Effective 01/01/22	Effective 01/01/23
0-5 Units	1	\$ 3.786	See Section GENERAL USE or MOBILE HOME PARK			
6-10 Units	2	4.491				
11-15 Units	3	5.249				
≥16 Units	4	5.976				
<i>General Use:</i>						
0-5 Units	1	N/A	\$ 4.77	\$ 4.96	\$ 5.16	\$ 5.37
5-15 Units	2	N/A	4.95	5.15	5.35	5.57
>15 Units	3	N/A	5.30	5.51	5.73	5.97
<i>Mobile Home Park:</i>						
1-5 Units	1	\$ 3.786	\$ 4.27	\$ 4.44	\$ 4.62	\$ 4.80
≥6 Units	2	4.491	4.80	4.99	5.19	5.40

\*1 Unit = 100 Cubic Feet (CCF)

*The City of Santa Maria is responsible for the supply, treatment, and distribution of drinking water to City customers and the collection and treatment of sewer from City customers. The City is committed to providing quality, safe, and reliable drinking water services at the lowest possible costs as well as maintaining a complex sewer collection and treatment system. The City maintains and operates the water and sewer systems 365 days a year and incurs costs related to meet all State and Federal regulatory requirements; funding of annual renewal and replacement capital; operating expenses for chemicals, supplies, and power; as well as maintaining prudent financial metrics such as reserve fund balances and debt service coverage ratios.*



**NOTICE OF PROPOSED RATE INCREASES  
TO WATER AND SEWER RATES  
FOR 2020-2023 & PUBLIC HEARING  
PROPOSITION 218 NOTIFICATION**



**SEWER RATES**

Type	Current Rate	Current Rate (Suallwest)	Effective 01/01/20	Effective 01/01/21	Effective 01/01/22	Effective 01/01/23
Single-Family	\$ 20.16	\$21.16	\$ 24.49	\$ 25.72	\$ 27.01	\$ 28.36
Apartment/ Multi-Family ≤2 Rooms	14.26	14.76	18.83	19.77	20.76	21.80
Apartment/ Multi-Family ≥3 Rooms	15.51	16.26	15.18	15.94	16.74	17.58
Mobile Home Per Space	14.26	14.51	21.03	22.08	23.18	24.34
Other Lodging Motel/Hotel/Rest Home	9.92	10.17	13.30	13.97	14.67	15.40

Proposed sewer rates include a fixed charge for Residential customers (Table 3) and a variable rate for Commercial and Heavy Users (Table 4).

Residential customers are charged a monthly fixed rate based on the type of property.

Residential uses include Single-Family, Apartment/Multi-Family, Mobile Home, and Other Lodging (Motel, Hotel, and Rest Home).

Commercial I and Commercial II rates are based on the volume of wastewater discharged into the sewer system and the strength of that wastewater.

Commercial-I uses include Car Wash, Coin Operated Laundry, Commercial Laundry/Grocery, Office Building, Restaurant with Pretreatment, and Theater/Miscellaneous. Commercial-II uses include (Food Bakery/Processing; Machinery/Car Lot, and Restaurant/Mortuary).

Heavy Users are charged based on the amount of wastewater discharged to the sewer system (measured in CCF), the biochemical oxygen demand (BOD) of that wastewater measured in pounds, and the suspended solids (SS) measured in pounds. BOD and SS correspond to the strength of wastewater discharged and associated treatment costs.

Type	Current Rate (\$/CCF)	Effective 01/01/20	Effective 01/01/21	Effective 01/01/22	Effective 01/01/23
Car Wash	\$ 1.92	See COMMERCIAL-I or COMMERCIAL-II			
Coin Operated Laundry	2.10				
Commercial Laundry/Grocery	3.41				
Food Bakery/Processing	3.28				
Machinery/Car Lot	2.73				
Office Building	2.36				
Restaurant/Pretreatment	4.41				
Restaurant/Mortuary	5.63				
Theater/Miscellaneous	2.73				
Southwest Accounts	Above + \$1.00				
<b>Commercial-I (\$/CCF)</b>	N/A	<b>\$ 2.65</b>	<b>\$ 2.78</b>	<b>\$ 2.92</b>	<b>\$ 3.07</b>
<b>Commercial-II (\$/CCF)</b>	N/A	<b>3.62</b>	<b>3.81</b>	<b>4.00</b>	<b>4.20</b>
<i>Heavy Users:</i>					
<b>Consumption Charge (\$/CCF)</b>	\$ 1.48	<b>\$ 1.14</b>	<b>\$ 1.20</b>	<b>\$ 1.26</b>	<b>\$ 1.32</b>
<b>BOD (\$/lb.)</b>	0.43	<b>0.51</b>	<b>0.54</b>	<b>0.57</b>	<b>0.60</b>
<b>SS (\$/lb.)</b>	0.49	<b>0.55</b>	<b>0.58</b>	<b>0.61</b>	<b>0.64</b>

**HOW TO SUBMIT A WRITTEN PROTEST**

Written protests to proposed rate increases may be submitted by a property owner or tenant directly responsible for payment of water and/or sewer fees. Only one protest per identified parcel will be counted. Written protests to proposed rate increases must be delivered in person or by mail prior to the conclusion of the Public Hearing on October 1, 2019 to the City of Santa Maria, Attn: Chief Deputy City Clerk, 110 East Cook Street, Santa Maria, CA 93454. Protests submitted electronically will not be accepted as written protests. Regardless of mailing date, all written protests must be received by the City Clerk prior to the close of the public hearing in order to be accepted. Written protests must: (1) State that the identified property owner or tenant is opposed to the water rate increase, sewer rate increase, or both; (2) Provide the location of the identified parcel (by street address, assessor's parcel number, or utility account number); and (3) Include the name and signature of the property owner or tenant submitting the protest. The City Council will hear and consider all written protests and oral comments to the proposed rate increases at the Public Hearing. Oral comments will not qualify as valid protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, the City Council will consider adoption of the proposed rate increases as described in this notice. If written protests against the proposed rates are not presented by a majority of the property owners or tenants of the identified parcels subject to the proposed rate increases, the City Council will be authorized to adopt the proposed rate increases.





**AVISO DE AUMENTOS DE TARIFAS PROPUESTAS  
PARA AGUA Y ALCANTARILLADO  
PARA 2020-2023 & AUDIENCIA PÚBLICA  
NOTIFICACIÓN DE PROPUESTA 218**



LA CIUDAD DE SANTA MARIA REALIZARÁ UNA AUDIENCIA PÚBLICA PARA CONSIDERAR LOS AUMENTOS PROPUESTOS EN LAS TARIFAS DE AGUA Y ALCANTARILLA EN LOS PRÓXIMOS CUATRO AÑOS, A PARTIR DE ENERO DE 2020. Los aumentos de tarifas propuestos serán considerados por el Concejo Municipal en una audiencia pública el martes 1 de octubre de 2019 a las 5:30 p.m. en las Cámaras del Ayuntamiento en 110 East Cook Street, Santa Maria, California. El público también está invitado a asistir a un taller público sobre los aumentos de tarifas propuestos el 28 de agosto de 2019 a las 6:00 p.m. en las Cámaras del Ayuntamiento en 110 East Cook Street, Santa Maria, California.

Los aumentos propuestos a las tarifas de agua y alcantarillado son necesarios para cubrir los costos aumentados de los servicios de agua y alcantarillado. En este aviso se incluye más información sobre las tarifas de agua y alcantarillado propuestas; también está disponible en línea en [cityofsantamaria.org/utilities](http://cityofsantamaria.org/utilities). Las preguntas sobre los aumentos de tarifas propuestos pueden dirigirse al Departamento de Utilidades al (805) 925-0951 ext. 7270.

**TARIFAS DE AGUA**

Tamaño del Medidor	Tarifa Actual	Tarifa Actual (Suroeste)	Tarifa en 01/01/20	Tarifa en 01/01/21	Tarifa en 01/01/22	Tarifa en 01/01/23
5/8"x3/4"	\$ 34.73	\$ 35.73	N/A	N/A	N/A	N/A
3/4"	44.61	45.73	N/A	N/A	N/A	N/A
≤3/4"	N/A	N/A	\$ 39.31	\$ 40.88	\$ 42.52	\$ 44.22
1"	54.48	55.98	65.65	68.27	71.01	73.85
1-1/4"	64.62	66.62	85.30	88.71	92.27	95.96
1-1/2"	86.12	89.12	130.90	136.13	141.59	147.25
2"	119.09	123.09	209.52	217.89	226.63	235.69
3"	258.46	267.46	393.10	408.80	425.20	442.20
4"	430.81	445.81	655.30	681.47	708.81	737.15
6"	1,077.18	1,115.18	1,310.20	1,362.53	1,417.19	1,473.85

Las tarifas de agua propuestas incluyen un cargo fijo de medidor por mes (Tabla 1) y un cargo de consumo variable por unidad (Tabla 2).

El cargo fijo mensual recupera los costos fijos de operación y mantenimiento de las instalaciones de agua de la Ciudad y se determina en función del tamaño del medidor, medido en pulgadas.

El cargo de consumo variable se basa en el uso real del agua y se calcula sobre el costo de proporcionar el servicio de agua, incluida la compra de agua y la gestión de los recursos hídricos de la Ciudad.

La tasa de uso general se aplica a la mayoría de los clientes del agua (excepto a los clientes de parques de casas móviles) e incluye tres niveles. La estructura de tarifas del parque de casas móviles incluye dos niveles. Cada nivel creciente da cuenta del aumento proporcional de los costos de suministro de agua a medida que aumenta el consumo.

La mayoría de las residencias unifamiliares deben usar un medidor de 3/4"; las cuentas comerciales o industriales deben utilizar medidores más grandes. 15 unidades\* de agua por mes es la cantidad promedio utilizada por clientes residenciales unifamiliares.

Bajo la estructura de tarifas propuesta, 15 unidades de agua incurrirán un cargo de consumo de 5 unidades en el Nivel 1 y 10 unidades en el Nivel 2. Bajo el siguiente supuesto, una residencia unifamiliar típica (3/4" medidor de agua, que usa 15 unidades de agua por mes) tendrá un aumento de \$14.63 en enero 2020, \$5.75 en enero 2021, \$5.93 en enero 2022 y \$6.30 en enero 2023.

Tamaño del Medidor	Nivel	Tarifa Actual	Tarifa en 01/01/20	Tarifa en 01/01/21	Tarifa en 01/01/22	Tarifa en 01/01/23
0-5 Unidades	1	\$ 3.786	Consulte la Sección USO GENERAL o CASAS MOVILES			
6-10 Unidades	2	4.491				
11-15 Unidades	3	5.249				
≥16 Unidades	4	5.976				
<i>Uso General:</i>						
0-5 Unidades	1	N/A	\$ 4.77	\$ 4.96	\$ 5.16	\$ 5.37
5-15 Unidades	2	N/A	4.95	5.15	5.35	5.57
>15 Unidades	3	N/A	5.30	5.51	5.73	5.97
<i>Casas Móviles:</i>						
1-5 Unidades	1	\$ 3.786	\$ 4.27	\$ 4.44	\$ 4.62	\$ 4.80
≥6 Unidades	2	4.491	4.80	4.99	5.19	5.40

\*1 Unidad = 100 Pies Cúbicos (CPC)

*La Ciudad de Santa María es responsable del suministro, tratamiento y distribución de agua potable a los clientes de la Ciudad y de la recolección y el tratamiento de las descargas de alcantarillado de los clientes de la Ciudad. La Ciudad se compromete a proporcionar servicios de agua potable de calidad, segura y confiable al menor costo posible, y también a mantener un complejo sistema de recolección y tratamiento de alcantarillado. La Ciudad mantiene y opera los sistemas de agua y alcantarillado los 365 días del año e incurre en costos relacionados con el cumplimiento de todos los requisitos reglamentarios estatales y federales; financiación de fondos anual de renovación y reposición; gastos de operación para los productos químicos, suministros y energía; además de mantener métricas financieras prudentes, como los saldos de los fondos de reserva y los índices de cobertura del servicio de la deuda.*



**AVISO DE AUMENTOS DE TARIFAS PROPUESTAS  
PARA AGUA Y ALCANTARILLADO  
PARA 2020-2023 & AUDIENCIA PÚBLICA  
NOTIFICACIÓN DE PROPUESTA 218**



**TARIFAS DE ALCANTARILLADO**

**TABLA 3: CARGO FIJO DE ALCANTARILLADO (POR MES)**

Tipo	Tarifa Actual	Tarifa Actual (Suroeste)	Tarifa en 01/01/20	Tarifa en 01/01/21	Tarifa en 01/01/22	Tarifa en 01/01/23
Residencia de una Sola Familias	\$20.16	\$ 21.16	\$ 24.49	\$ 25.72	\$ 27.01	\$ 28.36
Apartamentos/Multi-Familiares ≤2 Cuartos	14.26	14.76	18.83	19.77	20.76	21.80
Apartamentos/Multi-Familiares ≥3 Cuartos	15.51	16.26	15.18	15.94	16.74	17.58
Casas Móviles Por Espacio	14.26	14.51	21.03	22.08	23.18	24.34
Otros Alojamientos Motel/Hotel/Asilo	9.92	10.17	13.30	13.97	14.67	15.40

Las tarifas de alcantarillado propuestas incluyen un cargo fijo para clientes residenciales (Tabla 3) y una tarifa variable para Usuarios comerciales y de gran cantidad (Tabla 4).

A los clientes residenciales se les cobra una tarifa fija mensual según el tipo de propiedad.

Los usos residenciales incluyen viviendas unifamiliares, apartamentos/multi-familiares, casas móviles, y otros alojamientos (motel, hotel, y hogar de reposo).

Las tarifas de Commercial I y Commercial II se basan en el volumen de aguas residuales vertidas en el sistema de alcantarillado y la fuerza de esas aguas residuales.

Los usos Comerciales I incluyen lavado de autos, lavandería de monedas, lavandería/supermercado comercial, edificio de oficinas, restaurante con pretratamiento, y teatro/ varios. Los usos Comerciales II incluyen panadería/procesamiento de alimentos, lote de auto/maquinaria, y restaurante/depósito de cadáveres.

Los usuarios de grandes cantidades se cobran según la cantidad de aguas residuales vertidas al sistema de alcantarillado (medido en CPC), la demanda bioquímica de oxígeno (BDO) de esas aguas residuales medida en libras, y los sólidos suspendidos (SS) medidos en libras. BDO y SS corresponden a la fortaleza de las aguas residuales vertidas y los costos de tratamiento asociados.

**TABLA 4: CARGO VARIABLE DE ALCANTARILLADO**

Tipo	Tarifa Actual (\$/CPC)	Tarifa en 01/01/20	Tarifa en 01/01/21	Tarifa en 01/01/22	Tarifa en 01/01/23
Lavado de Autos	\$ 1.92	Consulte la Sección COMERCIAL-I o COMERCIAL-II			
Lavandería a Monedas	2.10				
Lavandería Comercial/Supermercado	3.41				
Panadería/Procesamiento de Alimentos	3.28				
Lote de Maquinaria/Autos	2.73				
Edificio de Oficinas	2.36				
Restaurante/Pretratamiento	4.41				
Restaurante/Funeraria	5.63				
Teatro/Varios	2.73				
Cuentas del Suroeste	Mas + \$1.00				
Comercial-I (\$/CPC)	N/A	\$ 2.65	\$ 2.78	\$ 2.92	\$ 3.07
Comercial-II (\$/CPC)	N/A	3.62	3.81	4.00	4.20
<i>Usuarios de Grandes Cantidades:</i>					
Cargo de Consumo (\$/CPC)	\$ 1.48	\$ 1.14	\$ 1.20	\$ 1.26	\$ 1.32
BDO (\$/lb.)	0.43	0.51	0.54	0.57	0.60
SS (\$/lb.)	0.49	0.55	0.58	0.61	0.64

**COMO PRESENTAR UNA PROTESTA ESCRITA**

El propietario de la propiedad o el inquilino directamente responsable del pago de las tarifas de agua y/o alcantarillado pueden presentar protestas por escrito a los aumentos de tarifas propuestos. Solo se contará una protesta por parcela identificada. Las protestas por escrito a los aumentos de tarifas propuestos deben entregarse en persona o por correo antes de la conclusión de la Audiencia Pública el 1 de octubre de 2019 a la Ciudad de Santa Maria, a la atención de: Chief Deputy City Clerk, 110 East Cook Street, Santa Maria, CA 93454. Las protestas presentadas electrónicamente no serán aceptadas como protestas escritas. No importa cuál sea la fecha de envío, todas las protestas por escrito deben ser recibidas por el City Clerk antes de la finalización de la audiencia pública para ser aceptadas. Las protestas escritas deben: (1) Indicar que el propietario o inquilino de la propiedad identificada se opone al aumento de la tarifa de agua, el aumento de la tarifa de alcantarillado, o ambos; (2) Proporcionar la ubicación de la parcela identificada (por dirección, número de parcela del asesor o número de cuenta de servicios públicos); y (3) Incluir el nombre y la firma del dueño de la propiedad o el inquilino que presenta la protesta. El Concejo Municipal escuchará y considerará todas las protestas escritas y los comentarios orales a los aumentos de tarifas propuestos en la Audiencia Pública. Los comentarios orales no se calificarán como protestas válidas a menos que estén acompañadas por una protesta por escrito. Al final de la Audiencia Pública, el Concejo Municipal considerará la adopción de los aumentos de tarifas propuestos como se describe en este aviso. Si las protestas por escrito contra las tarifas propuestas no son presentadas por la mayoría de los dueños de propiedades o inquilinos de las parcelas identificadas sujetas a los aumentos de tarifas propuestos, el Concejo Municipal estará autorizado a adoptar los aumentos de tarifas propuestos.