TO: BOARD OF DIRECTORS

- REVIEWED: RAY DIENZO, P.E. R.D. GENERAL MANAGER
- FROM: PETER V. SEVCIK, P.E. DIRECTOR OF ENGINEERING AND OPERATIONS

AGENDA ITEM E-1 OCTOBER 25, 2023

DATE: OCTOBER 18, 2023

CONSIDER REQUEST FOR WATER AND SOLID WASTE SERVICE (INTENT-TO-SERVE LETTER) FOR A 2 PARCEL RESIDENTIAL SUBDIVISION LOCATED AT 1067 EVERGREEN WAY, APN 091-284-043

<u>ITEM</u>

Consider request for water and solid waste service (Intent-to-Serve Letter) for a 2-parcel residential subdivision located at 1067 Evergreen Way, APN 091-284-043 [RECOMMEND CONSIDER INTENT-TO-SERVE LETTER AND APPROVE WITH CONDITIONS].

BACKGROUND

The District received an application for water and solid waste service for a project located at 1067 Evergreen Way, APN 091-284-043, on August 29, 2023. The application was deemed complete on October 16, 2023. The applicants, Victor and Terri Oneschuck, are requesting water and solid waste service for a 2-parcel residential subdivision.

The project will consist of a subdivision of one (1) existing parcel into 2 (two) residential parcels. The District currently provides water and solid waste service for the parcel.

All parcels, existing and planned, will be required to obtain water and solid waste service in compliance with current District standards. Any existing well(s) on the property will not be utilized to provide domestic water service to any part of the project.

In accordance with the District's Supplemental Water Accounting Policy, Resolution 2015-1372, water demand for the project will be tracked against the 500 AFY supplemental water project capacity reservation for new development. Based on the preliminary information provided, total water demand for the project is estimated at 1.06 acre-feet per year (AFY). After applying a credit of 0.53 AFY for the existing service (1 @ 1-inch), the project's supplemental water demand is estimated at 0.53 AFY. Sufficient supplemental water for the project is available.

FISCAL IMPACT

Water capacity fees will be based on the domestic meter sizes requested for the final County approved project as well as CAL FIRE's fire service requirements. Based on the information provided, the following services are proposed:

• Domestic: 2 @ 1-inch

ITEM E-1, 1067 EVERGREEN WAY SERVICE REQUEST OCTOBER 25, 2023

The estimated fee deposit for the project is \$15,207 based on the current FY 2023-2024 District fee schedule including a credit for 1 existing 1-inch water service. Fees for Connection shall be calculated and owing as of the date the District accepts the public water improvements for the project and sets the water meter(s) to serve the affected property from which the amount of the Deposit shall be deducted.

RECOMMENDATION

Staff recommends that the Board approve the Applicant's request for an Intent-to-Serve letter for the project with the following conditions:

PROJECT-SPECIFIC CONDITIONS

• Each new parcel shall be served by a single 1-inch meter and backflow assembly for indoor use and residential fire sprinkler service, if fire sprinklers are required by CAL FIRE of SLO County.

STANDARD CONDITIONS

- Project shall obtain water and solid waste service for all parcels.
- CAL FIRE of SLO County must approve the development plans prior to District approval. Fire capacity charges are applicable if dedicated fire service laterals are required.
- Record a restriction, subject to District approval, on the property prohibiting the use of well(s) to provide water service to any parcel within the Project.
- Properly abandon any existing groundwater wells and provide documentation to District.
- Record a restriction, subject to District approval, on all parcels prohibiting use of selfregenerating water softeners.
- Comply with District water conservation program.
- Pay all appropriate District fees associated with this development.
- Applicant shall provide the District with a copy of County application approval and County project conditions of approval.
- Enter into a Plan Check and Inspection Agreement and provide a deposit.
- Submit improvement plans in accordance with the District Standards and Specifications for review and approval. Applicant shall provide plans consistent with current District Standards and based on the proposed lot configuration.
- Any easements required for water and sewer improvements that will be dedicated to the District shall be offered to the District prior to final improvement plan approval.
- Any easements required for private water and sewer laterals shall be recorded prior to final improvement plan approval and shall be subject to District approval.
- All water and sewer improvements to be dedicated to the District shall be bonded for or otherwise secured in the District's name prior to issuance of Will Serve letter.
- A Will-Serve letter for the Project will be issued after improvement plans are approved and signed by the District.
- Applicant shall make a non-refundable deposit ("Deposit") at the time the District issues a Will Serve Letter in an amount equal to the then calculated Fees for Connection.
- Fees for Connection shall be calculated and owing as of the date the District sets the water meter(s) to serve the affected property from which the amount of the Deposit shall be deducted.
- Construct the improvements required and submit the following:

ITEM E-1, 1067 EVERGREEN WAY SERVICE REQUEST OCTOBER 25, 2023

- Reproducible "As Builts" A mylar copy and digital format disk (PDF) which includes engineer, developer, tract number and water improvements
- Offer of Dedication
- Engineer's Certification
- Summary of all water improvement costs
- Solid waste collection services are mandatory. Applicant shall provide proof that the Project is provided with solid waste removal services in accordance with District regulations.
- The District will set water meter(s) upon proof of a building permit from the County of San Luis Obispo, the District's acceptance of improvements to be dedicated to the District, if applicable, and the final payment of all charges and fees owed to the District.
- This letter is void if land use is other than residential use as defined by the District.
- Intent-to-Serve letters shall automatically terminate three (3) years from date of issuance.
 However, Applicant shall be entitled to a one-year extension upon the following conditions:
 - Applicant makes written application for the extension prior to the expiration of the Intent-to-Serve Letter.
 - Applicant provides proof of reasonable due diligence in processing the Project.
 - Applicant agrees to revisions of the conditions contained in the Intent-to-Serve letter consistent with then existing District policies.
- This Intent-to-Serve letter shall be subject to the current and future rules, agreements, regulations, fees, resolutions and ordinances of the District.
- This Intent-to-Serve letter may be revoked, or amended, as a result of conditions imposed upon the District by a court or availability of resources, or by a change in ordinance, resolution, rules, fees or regulations adopted by the Board of Directors.
- District service is conditioned on the applicant complying with all terms, conditions, rules, and regulations of other agencies that have jurisdiction over the project.
- This Intent-to-Serve letter shall not be interpreted as the District's Board of Directors endorsement of the project.
- The District reserves the right to revoke this Intent-to-Serve letter at any time.
- The Applicant shall provide a signed copy of the Intent-to-Serve letter within thirty (30) days of issuance.

ATTACHMENTS

- A. Application
- B. Site Plan

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ITEM E-1

ATTACHMENT A



NIPOMO COMMUNITY SERVICES DISTR **148 SOUTH WILSON STREET** POST OFFICE BOX 326 NIPOMO, CA 93444 - 0326 (805) 929-1133 FAX (805) 929-1932 Website: ncsd.ca.gov

ICT	Office use only:	
	Date and Time	
	Complete	
	Application and	
REC	Application and	
ALIC	2 9 2023	
AUU	2 ~ 2020	
NUPOMO	COMMUNITY	

INTENT-TO-SERVE APPLICATION

SERVICES DISTRICT

Staff Clarification: 1 parcel being

divided in 2 parcels.

This is an application for:
Sewer and Water Service
Water Service Only 1.

SLO County Planning Department/Tract or Development No.: CO 23-0027 2.

- Project location: 1067 Evergreen Way, Nipomo, CA 93444 3.
- Assessor's Parcel Number (APN) of parcel(s) to be served: 091-284-043 4.
- Owner Name: Victor and Terri Oneschuck 5.
- Mailing Address: 1067 Evergreen Way, Nipomo, CA 93444 6.
- Email: terri1chuck@gmail.com 7.
- FAX: NA Phone: 805-929-4081 8.
- Agent's Information (Architect or Engineer): 9.
 - Name: David Cross / Fletcher-Cross & Associates

Address: 801 S. Broadway, Suite 1, Santa Maria, CA 93454

Email: dcross@impulse.net

Phone: 805-928-6463

FAX: NA

No

Type of Project: (check box) (see Page 3 for definitions) 10.

Single-family dwelling units	Multi-family dwelling units
Commercial	Mixed Use (Commercial and Residential)

Does this project require a sub-division? 11.

If yes, number of new lots created ONE

Site Plan: 12.

> For all projects, submit three (3) standard size (24" x 36") and one reduced copy (81/2" x 11[°]) of site plans.

> Show parcel layout, water and sewer laterals, and general off-site improvements, as applicable. Note that the District only provides one domestic meter per parcel.

Board Approval: 13.

Board approval is required for the following type of projects:

- more than four dwelling units н.
- property requiring sub-divisions н.
- higher than currently permitted housing density
- commercial developments

NIPOMO COMMUNITY SERVICES DISTRICT Intent to Serve Application

14. RESIDENTIAL SERVICE Single Family Residential (SFR)			Staff Clarification: 1 new 1 meter for new parcel. Exis parcel has 1-inch meter.	
	Number of Parcel's created	1	Proposed number of SFR	1

Multi-Family Residential (MFR)

Number of Parcel's created	Proposed number of MFR	
Number of Domestic Meter(s)	Estimated Meter Size(s)	
Number of Landscape Meter(s)	Estimated Meter Size(s)	
Number of Fire System(s)	Estimated Meter Size(s)	

15. COMMERCIAL AND/OR MIXED USE SERVICE DEMAND ESTIMATES:

Commercial and Mixed Use

Number of Parcel's created	Proposed number of residential dwellings
Number of Domestic Meter(s)	Estimated Meter Size(s)
Number of Landscape Meter(s)	Estimated Meter Size(s)
Number of Fire System(s)	Estimated Meter Size(s)

16. Provide an estimate of yearly water (AFY) and sewer (gallons) demand for the project prepared by a licensed Engineer/Architect.

Agreement:

The Applicant agrees that in accordance with generally accepted construction practices, Applicant shall assume sole and complete responsibility for the condition of the job site during the course of the project, including the safety of persons and property; that this requirement shall apply continuously and not be limited to normal working hours; and the Applicant shall defend, indemnify, and hold the District and District's agents, employees and consultants harmless from any and all claims, demands, damages, costs, expenses (including attorney's fees) judgments or liabilities arising out of the performance or attempted performance of the work on this project; except those claims, demands, damages, costs, expenses (including attorney's fees) judgments or liabilities resulting from the negligence or willful misconduct of the District.

Nothing in the foregoing indemnity provision shall be construed to require Applicant to indemnify District against any responsibility or liability or contravention of Civil Code §2782

Application Processing Fee......See Attached Fee Schedule on Page 3

The District will only accept cashier's check or bank wire for the payment o	Ĩ
Water Capacity, Sewer Capacity and other related development fees.	ÿ

Oneschio Date 8 9 2023 200 Signed (Must be signed by owner or owner's agent) 1PAY) CVPST Print Name

T:VADMINISTRATIVE-OFFICE/FORMS\TRACT BOOKS\INTENT-TO-SERVE APPLICATION FORM 10.0.DOC

Page 2 of 3

NIPOMO COMMUNITY SERVICES DISTRICT Intent to Serve Application

DEFINITIONS

(Please note – these definitions do NOT reconcile with standard SLO County Planning Department definitions)

Single-family dwelling unit – means a building designed for or used to house not more than one family.

Accessory (Secondary) dwelling units – means an attached or detached secondary residential dwelling unit on the same parcel as an existing single-family (primary) dwelling. A secondary unit provides for complete independent living facilities for one or more persons.

Multi-family dwelling unit – means a building or portion thereof designed and used as a residence for three or more families living independently of each other <u>under a</u> <u>common roof</u>, including apartment houses, apartment hotels and flats, but not including automobile courts, or boardinghouses.

Two-family dwelling units (duplex) – means a building with a <u>common roof</u> containing not more than two kitchens, designed and/or used to house not more than two families living independently of each other.

Commercial – all non-residential and mixed-use projects.

PROJECT SIZE/TYPE	TOTAL AMOUNT DUE AT TIME OF APPLICATION**
Residential <4 units	\$1,437.40
Residential 4-20 units	\$1,974.39
Residential > 20 units	\$2,324.61
Commercial <1 acre	\$1,974,39
Commercial 1-3 acres	\$2,324.61
Commercial > 3 acres	\$3,211,79
Mixed Use with less than 4 Dwelling Units	\$2,324.61
Mixed Use with four or more Dwelling Units	\$3,211.79
*Outside Consulting and Legal fees will be billed to the Applicant at direct rate.	

APPLICATION FEES AND CHARGES EFFECTIVE July 1, 2023

**Commencing on July 1, 2008 and each year thereafter the Application Fees shall be adjusted by a Consumer Price Index formula.



COUNTY OF SAN LUIS OBISPO **DEPARTMENT OF PLANNING & BUILDING**

GEN-3000
04/01/2020

General Application Contact Information

	1 1		PROPERTY OWNER		Primary Silling Contact
V V		Name: Victor and Teresa Oneschuck			
			Company:		
N		[كــ	Telephone: 805-929-4081	Email Add	iress: i1chuck@gmail.com
Charles they be the	ender.	the contrasts	Mailing address: 1067 Everg	reen V	Vav
an the Transi As a present set for			^{city:} Nipomo	State: CA	Zip Code: 93444
APPLICANT		Primary Billing Concect	AUTHORIZED AGENT		Primary Shing Contact
Name: Victor and Teresa	Onesch	luck	Name: David Cross		
Company:	4		Company: Fletcher-Cross	& Ass	ociates
Telephone: 805-929-4081	Email au	htress; chuck@gmail.com	Telephone: 805-928-6463	Emali add	
Mailing address: 1067 Evergi			Mailing Address: 801 S. Bros	adway	Suite 1
City: Nipomo	State:	Zip Code: 93444	City: Santa Maria	State:	Zip Code: 93454
PROPERTY INFORMATION	1_//\		l		
Assessor's Parcel Number:	84-043	Physical address; 1067	Evergreen Way	Total size	, In acres; 3 acres
Directions to the property (include la	ndmarks an	d any gate codes):	is accessed from Pomery F	Road, fre	om Tefft and from HWY 10
Describe current uses on the proper The property is a 3-acr			_{legetation):} SF, and has a residential st	ructure a	and an ADU.
PROJECT INFORMATION					
Briefly describe the proposed project The applicant is applying be 2 acres and will include	for a na	real man through SF	19 to subdivide the prope	rtv into	2 barcels, Parcel 1 Will

I, the owner of record of this property, have completed this form accurately and declare that all statements here are true. I do hereby grant official representatives of the county authorization to inspect the subject property.

Auch

SIGNATURE:

DALES (0/28

NOTE: Your application is public record and information regarding your application is available both in person and online via the Department of Planning & Building. All references to names, addresses, telephone numbers, email addresses and project details are part of this public record. All applications must be filed under the subject property's owner of record; however, you may use an alternate contact address and telephone number.

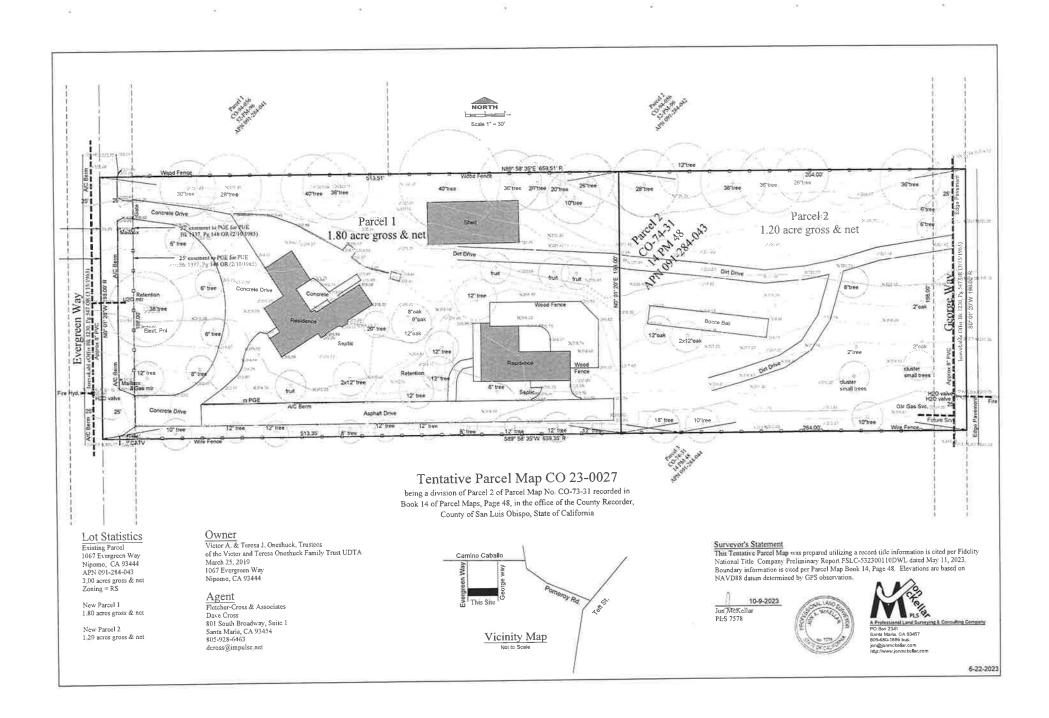
976 OSOS STREET, ROOM 300 | SAN LUIS OBISPO, CA 93408 | (805) 781-5600 | TTY/TR5 7-1-1 www.shiplanshi.com/shiplance.larata

PAGE 1 OF 1

2023

ITEM E-1

ATTACHMENT B



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TO: BOARD OF DIRECTORS FROM: RAY DIENZO QUE STANDARD

DATE: October 19, 2023

GENERAL MANAGER'S REPORT

AGENDA ITEM

F

OCTOBER 25, 2023

<u>ITEM</u>

Standing report to your Honorable Board -- Period covered by this report is October 8,2023 to October 21, 2023.

DISTRICT BUSINESS

Administrative

The District encourages residents to provide reports of any observed water waste. The District also keeps an accounting of leak adjustments as a measure of non-revenue water lost to leaks, as well as tracking late fee waivers. The table below provides September data which is the most recent monthly data available.

OFFICE ACTIVITIES		
	Sep 23	Jan 23 - Sep 23
Reports of Water Waste	0	0
Leak Adjustments	5	23
Leak Adjustment Amount	\$1,168	\$6,855
Late Fee Waivers	7	105
Late Fee Waiver Adjustment Amount	\$112	\$8,185

Water Resources

For the three months of the 2023-24 Fiscal Year, the District's total combined production, including groundwater production wells and supplemental water imported through the Joshua Road Pump Station, registered 178.7 AF; the previous month registered 192.9 AF. The District imported more water through the Joshua Road Pump Station than it produced from groundwater sources. This trend will continue through the year as the District strives to maintain the 50% groundwater reduction goal while also reaching the District's contract import water take amount of 1,000 AFY minimum.

Table 1. Total Production Acre Feet (AF)		
	Sep - 23	Jul 23 - Jun 24
Groundwater Production	72.4	272.7
Supplemental Water Imported	<u>106.3</u>	<u>291.5</u>
Total Production	178.7	564.2

NCSD GW Reduction

The District's purveyor customers, Golden State Water Company and Woodlands Mutual Water Company, each are responsible for 16.66% (cumulatively 33.33%) of the imported water NCSD

brings onto the basin through the NSWP. Of the 1,000 AF minimum imported water from the City of Santa Maria, 333 AF or 33.33% of the total imported water – whichever is greater – will be credited to these two purveyor customers. The credited amount must be added to the District's groundwater pumping total every month to reflect the groundwater pumped by these customers in-lieu of taking imported water from the District. Table 2, below, captures this data.

Table 2. NCSD GW Production (NCSD GW Well Production plus Purveyor Credit)				
	Sep - 23	Jul 23 - June 24		
NCSD GW Well Production	72.4	272.7		
Purveyor Customer Credit (33.3% of Import Water)	35.4	97.1		
NCSD Total Calculated GW Production	107.8	369.8		
Average GW Production for 2009-2013	264.7	840.6		
NCSD Percentage of GW Reduction	59%	56%		

2023-24 Fiscal Year Groundwater Pumping Forecast

Below, Table 3 projects the District's groundwater pumping reduction for the 2023-24 Fiscal Year. Under the current Stage 4 NMMA Water Shortage Response Stages, the District's targeted groundwater pumping reduction goal is to pump no more than 1,266 AFY (50% of 2009-2013 average District GW Pumping). The first three months of fiscal year 2023-24 actual – July through September – shows a groundwater pumping reduction of 59% while projected year end groundwater reduction estimates a 56% level of reduction.

Table 3. Projected Groundwater Pumping					
		Year-to-Date			
	Sep-23	Jul-Jun 2024	Target	Over/(Under)	
NCSD GW Well Production	72.4	613.4			
Purveyor Customer Credit (33.3% of Import Water)	35.4	364.3			
NCSD Total Calculated GW Production	107.8	977.7	1,266.7	289	AcFt
Average GW Production for 2009-2013	264.7	2,533.4	2,533.4		
NCSD Percentage of GW Reduction	59%	61.4%	50.0%		

As demonstrated in Table 3, the District anticipates it will achieve its 50% groundwater pumping reduction target by 289 AcFt under the conditions stated in the previous paragraph.

On the following page, the Table 4 data provides operations personnel with insight into year-end water production values and assists in their efforts to balance import and groundwater production with the purpose of reducing groundwater pumping to meet the self-imposed 50% pumping groundwater reduction – the current stage IV objective.

Table 4 compares groundwater pumping for the same periods in 2023 and 2022.

-	Sep-23	Jul 23 - Jun 24	Sep-22	Jul 22 - Jun 23
NCSD GW Well Production	72.4	272.7	71.0	600.7
Purveyor Customer Credit (33.3% of Import Water)	35.4	97.1	34.6	104.2
NCSD Total Calculated GW Production	107.8	369.8	105.6	704.9
Average GW Production for 2009-2013	264.7	840.6	264.7	840.6
NCSD Percentage of GW Reduction	59.3%	56.0%	60.1%	16.1%

Rainfall Gauge

Below is the most recent available rain data for the Fiscal Year 2023-24.

(Reported in inches) September 2023 Total	Nipomo East (Dana Hills Reservoirs) 0.27	Nipomo South (Southland Plant) 0.06
July-2023 through June-2024 (Season Total)	0.34	0.18
Oct 1, thru Oct 19, 2023	0.00	0.02
Total Rainfall to date	0.34	0.20
County Reported Avg. Ann. Year Rainfall ¹	18.00	14.00
2006 - 2020 Avg. Ann. Year Rainfall ¹	15.39	13.30
2006 - 2020 Median Ann. Rainfall ¹	12.64	11.30

Note:

1. Data from County website

Connection Report

WATER	1/31/23	2/28/23	3/31/23	4/30/23	5/31/23	6/30/23	7/31/23	8/31/23	9/30/23	10/31/23	11/30/23	12/31/23
Water Connections - Total	4506	4508	4508	4508	4509	4509	4509	4509	4509			
New Water Connections	0	2	0	0	1	0	0	. 0	0	0	0) (
SEWER CONNECTIONS												
Sewer Town connections	2735	2736	2736	2736	2736	2736	2736	2736	2736			1
Galaxy and PSSH at Orchard and Division Sewer connections billed to the County	484	484	484	484	484	484						
Subtotal	3219	3220	3220	3220	3220	3220	3220	3220	3220	0	C) (
BLACKLAKE	559	559	559	559	559	559	559	559	559			
Sewer Connections - Total	3778	3779	3779	3779	3779	3779	3779	3779	3779	0	i C	0 0
New Sewer Connections Town and Blacklake	0	1	0	0	0	0	0	0	0	0	(
New Sewer Connections Galaxy	0				0	0	0					-
SEWER DWELLING UNIT EQUIVALENTS												
Sewer Town dwelling unit equivalents	3209	3213	3213	3214	3217	3217	3218	3218	3218			1
Galaxy and PSSH at Orchard and Division Sewer connections billed to the County	484	484	484	484	484	484	484					
Sublotal	3693	3697	3697	3698	3701	3701	3702	3702	3702	0	C) (
BLACKLAKE	559	559	559	559	559	559	559	559	559			
Sewer Dwelling Unit Equivalents - Total	4252	4256	4256	4257	4260	4260	4261	4261	4261	0	C	0 0
New Sewer Dwelling Unit Equivalents-Town	0	4	0	1	3	0	1	0	0	0	í 0	
New Sewer Dwelling Unit Equivalents-Galaxy	0			Lal.	Ő		i o		-			

The Connection Report as of October 19, 2023

Other Items

Director Dan Woodson's Resignation

Director Woodson resigned from his NCSD Board of Director duties effective October 31, 2023. At the November 8th Board meeting, the Board will consider the process to fill the Board vacancy for the remainder of Director Woodson's term which will end in December 2024. Our staff and Board, along with our community, appreciate Director Woodson's accomplishments and contributions. Staff will present an appreciation resolution for Board consideration at next month's meeting.

Solid Waste Rate Holiday

The Board approved a rate holiday at the Oct 11th, 2023 meeting. Our solid waste customers will have their garbage bill for December-January paid by the District. See the attached flyer that our customers will receive (Attachment C).

Safety Program

No Safety Issues

Supplemental Water Capacity Accounting

Summary Since January 25, 2008

	Number of Equivalent Meters	AFY
Supplemental Water Available for Allocation	947	500.0
Supplemental Water Reserved (Will Serve Letter Issued)	149	-78.1
Subtotal Net Supplemental Water Available for Allocation	798	421.9
Supplemental Water Assigned (Intent-to-Serve Issued)	175.8	-93.3
Total Remaining Supplemental Water Available for Allocation	621	328.5

Updated October 19, 2023

Meetings (October 8 through October 14)

Meetings Attended (telephonically or in person):

- Oct 9, NCMA TG Meeting, Introduce new NCSD GM
- Oct 10, Eng/Admin Coordination Mtg.
- Oct 11, NCSD Regular Board Meeting
- Oct 11, After-Board Exec. Team Meeting
- Oct 12, NMMA TG Meeting
- Oct 13, Staff Mtg, Cust. Service Specialist

Meetings Scheduled (October 15 through October 21):

Upcoming Meetings (telephonically or in person):

- Oct 16, Staff Mtg. Admin Mtg.
- Oct 16, Tour of Water Facilities
- Oct 17, NCSD Board Officer Mtg
- Oct 18, Tour of Wastewater Facilities
- Oct 19, PG&E Non-Residential Rates Forecast and Updates
- Oct19, Leadership Training, Team Building Session
- Oct 20, Staff Mtg. Cust. Service Specialist
- Oct 20, Fairways and Blacklake HOA Presidents Mtg Woodgreen Lift Station Construction Coordination
- Oct 20, GSWC Staff Mtg

Upcoming Water Resource and Other Meetings

Upcoming Standing Meetings:

- NMMA-TG: October 12th (Thursday) @ 10:00 AM, Zoom Meeting
- BLMA: October 17th (Tuesday) 1:00 pm, BL Community Center
- SLO County Planning Commission Dana Reserve: October 23&24 (Mon-Tues) 9am, SLO County Board Room
- CSDA SLO County Chapter: October 26 (Thursday) @ 11:30 am, Templeton
- RWMG: No Meeting Scheduled for the Month
- WRAC: November 1st (Wednesday) @ 1:30 pm, County Library
- NCSD Board Officer Meeting: October 31st (Tuesday) @ 2:00 PM

RECOMMENDATION

Staff seeks direction and input from your Board.

ATTACHMENTS

- A. Dana Reserve Schedule (Changed)
- B. Desal Meeting Schedule (No Change)
- C. Solid Waste Rate Holiday Flyer

ITEM F

ATTACHMENT A

DANA RESERVE REVIEW SCHEDULE (AS OF 10/19/2023)

Status Update: Changes

Date	Description	Comment	
April 24, 2022	NCSD Review "Utility" Section of EIR		
June 16, 2022	Release of EIR	Extended from May 16, 2022	
July 14, 2022	SLO County Planning Comm. Study Session	Zoom Meeting	
July 21, 2022	LAFCO Study Session	County Lead Agency (9:00 am)	
Aug. 1, 2022 ¹	Close Public Comment - DEIR	Was June 20, 2022 (Mario on Vaca)	
Sept. 2022	Consider Ad-hoc Comm. (Annexation Agr.)	Establish January 2023	
Nov. 17, 2022	NOTICE OF PETITION OF APPLICATION FOR ANNEXATION #30 DANA RESERVE ¹	60 Day Letter	
Jan. 9, 2023	Ad-hoc Com. – Response to Notice of Petition	Prepare for Jan. 11 th Board Mtg.	
July 24, 2023	SCAC – Town Hall Meeting, Nipomo H.S.	Community Meeting	
August 30, 2023	County Planning Commission ² (Postponed)	Two days (8/30 & 8/31)	
September 28	Planning Commission Study Session ³		
October 2023 ⁵	Tax Sharing Agreement (NCSD/SLO County)	Start Negotiations with the County	
October 23 & 24	Planning Commission Hearing ⁴	Two days of testimony	
November 2023	Review of revised EIR impact		
January 2024	1 st Meeting: County Board of Supervisors	Consider recommendation of PC to Certify EIR, General Plan Amendment,	
February 2024	2 nd Meeting: County Board of Supervisors	Approve Subdivision Map, Issue Conditional Use Permits	
March 2024	NCSD Board Negotiations with Developer [Infrastructure Improvements/Costs]	Adopt Annexation Agreement Between Developer and NCSD	
April 2024	LAFCO Review & Approval		

The above schedule is suggested and drawn from conversations with staff from the County, LAFCO, and the Developer. This schedule is a rough outline and is subject to change over time.

Notes:

- 1. NCSD Staff will provide a staff report at the January 11th Board Meeting that provided the Board of Directors with more information and possible actions.
- 2. The Commission action was to continue the project hearing until the October 23 & 24 Special Planning Commission Meeting.
- 3. September 28th, Study Session with Planning Commission & Public held at County Sups Chamber
- 4. Will consider a recommendation to provide the Board of Supervisors to: Certify the Final EIR, Adopt the CEQA findings, Approve the Specific Plan, Approve the Vesting Tentative Tract Map, Approve related General Plan and Ordinance amendments, Approve a related Conditional Use Permit.

L:\General Manager\MARIO\Development\Dana Reserve\EIR\231025_DANA RESERVE SCHEDULE EIR Release.docx

5. Previously September 2023. This will take place after the Planning Commission meetings are concluded.

Developer shifted to an annexation process that focuses first on LAFCO application and second the District's application process. Under this format, LAFCO will be the agency that coordinates communication between the Developer and NCSD.

Developer mailed letter September 20, 2022 to residents in Nipomo directing their attention to District website and the three reports addressing utilities – focus on explaining water situation.

RWG submitted comments on the Dana Reserve Specific Plan DEIR, August 1, 2022, to the County of San Luis Obispo supervision planner, Jennifer Guetschow.

Phasing Plan Schedule – Defines the fee schedule for the development. (May slip due to key NCSD staff shortage)

Administrative Draft Final Report	June 2023
District Comments on Admin Draft Final Report	July 2023
Draft Final Report	August 2023 ¹
District Board Presentation	Dec 2023 ²
Final Report	Jan 2024 ³

¹ Previously July 2023 (Changed on the 7/26/2023 Report)

² Previously September 2023 (Changed on 10/25/2023 Report) – staff awaiting final Planning Commission recommendations which got pushed to Oct 23&24, 2023

³ Previously September 2023 (Changed on 10/25/2023 Report)

ITEM F

ATTACHMENT B

Update: September 20, 2023 (no changes as of 10/19/2023) Ray Dienzo

County Water Action Team (CWAT) No Changes from July Report

County DESAL Meetings

Date	Speaker	Item/Issue/discipline	Company
1/10/2023	Dmitry Semenov	Financing Projects	Ridgeline Municipal Strategies, LLC
1/12/2023	Eric Miller	Fisheries Biologist	Miller Marin Science Consultants
1/17/2023	Did Not Attend		
1/19/2023	Tim Hogan	Biologist	TWB Environmental Research Consulting
2/6/2023	Rob Morrow	Engineering/Planning Team	WSC Inc. (Local Group)
2/7/2023	Did Not Attend		
2/7/2023	Lydia	Planning and Feasibility	Carollo Engineering
2/9/2023	Larry Kraemer	Engineering Firm	Cannon Eng.
2/9/2023	Daniel Heimel	Program Management/Engineering Services	Confluence Engineering Solutions
4/4/2023	Floyd Wicks	Sea-Well Buoy – Another solution	Seawell LLC
4/5/2023	Michael Wasgatt	Wind powered DESAL Ocean Mounted	Offshore Wind Power Systems of Texas, Inc.
4/6/2023	Mr. Yamada		
4/24/2023	Neal Aronson	Oceanus Power and Water	is an infrastructure development company
4/25/2023	Antoine Vuillermet	Waterise (subsea tech)	subsea tech combined w/ membrane desal
6/2/2023	County CWAT Committee	Next Steps	(Conflicting Meeting – Didn't attend)
6/14/2023	Jennifer Jacobus	Everything but physically building a Plant	RINCON

- 1. <u>DESAL Plan participation</u>: The following agencies have adopted resolutions or submitted letters agreeing to participate: the Cities of San Luis Obispo, Arroyo Grande, Morro Bay, Paso Robles, the Community Services Districts of Avila Beach, Cambria, Los Osos, Nipomo, San Miguel, Templeton, Oceano and other water purveyors, such as Atascadero Mutual, Golden State, San Miguelito and Santa Barbara County
 - a. Grover is targeting next week for consideration
- 2. <u>DESAL Plan scope / grant</u>: We submitted an application (attached) to USBR and anticipate hearing about awards no later than June. To fit the timing required for USBR's grant (project must be completed w/in 24 months), Phase 2 was broken into Phase 2a and Phase 2b (snippet of 5 phases below)
 - a. Phase 2a (proposed grant scope)
 - i. Will be completed within 24 months and, if awarded grant, will cost District \$550K and USBR \$550K for total \$1.2M project
 - ii. Will include public engagement, identifying/vetting/analyzing project concept alternatives
 - iii. Outcome will be "short-list" of potential projects to further pursue and scope/schedule/budget to do so in Phase 2b

Update: September 20, 2023 (no changes as of 10/19/2023) Ray Dienzo

b. Phase 2b (not proposed in grant scope)

- i. Will include more detailed analysis/studies of projects on "short-list"
- ii. Outcome will be selection of single preferred project to move forward to Phase 3

3. Desal planning meetings:

- a. CWAT meetings (TBD) we'll be reaching out for your availability soon to schedule the next CWAT meeting and round of working group / consultant meetings
 - the request for your availability may come from Jenny Williamson in our office please respond at your earliest convenience so we can continue coordination with the consultants' availabilities, etc.
- Board of Supervisors (April) The grant application requires the District to adopt a resolution within 60 days of submitting the grant application. We plan to go to our Board on April 18 with the required resolution, along with an update on the scope and request for direction to return with a consultant contract

4. Misc. desal info just fyi

- a. Glenn Farrel (CalDesal Executive Director) sent over the CalDesal Regulatory Committee Meeting Agenda Packet; it includes a brief write-up on Innovations in Desalination and newly-introduced legislation relevant to desal projects
- b. Paul Herman (GHD contact) sent over the International Weekly Desal Report; it includes a brief write-up on the CalDesal conference (key note: the SWRCB representative said the State's desal siting guidelines anticipated this summer will be out for public comment in April!)

ITEM F

ATTACHMENT C

Envelopes are fun to get during the holidays!



A Rate Holiday for

Your December/ January Garbage Bill has been Paid by NCSD on your behalf!



NIPOMO CSD 148 S. WILSON STREET NIPOMO, CA 93444 (805) 929-1133

Proper Disposal of Your Household Items

Many electronic products such as computers, televisions, microwave ovens and other common items such as household batteries, paints and solvents are considered Household Hazardous Waste (HHW).

HHW materials **should never be** flushed in the toilet, dumped in a drain or disposed of in the regular trash.

HHW must be taken to a licensed disposal facility. Nipomo residents can dispose of items at the Nipomo

Household Hazardous Waste Facility 509 Southland (access from Frontage Road)

SATURDAYS from 11am – 3pm.

For a full list of items accepted please visit the San Luis Obispo County Integrated Waste Management's :

website (https://www.iwma.com)

Or call (805)782-8530

