TO: BOARD OF DIRECTORS

FROM: RAY DIENZO, P.E. RAY DIENZO, P.E. RAY DIENZO, P.E.



DATE: JANUARY 18, 2024

PRESENTATIONS AND REPORTS

The following presentations and reports are scheduled:

- C-1) PRESENTATION OF RESOLUTION OF APPRECIATION FOR LISA S. BOGNUDA
- C-2) DIRECTORS' ANNOUNCEMENTS OF DISTRICT AND COMMUNITY INTEREST AND REPORTS ON ATTENDANCE AT PUBLIC MEETINGS, TRAINING PROGRAMS, CONFERENCES AND SEMINARS. Receive Announcements and Reports from Directors
- C-3) 2023 FALL GROUNDWATER INDEX REVIEW [RECOMMEND RECEIVE AND FILE REPORT]
- C-4) QUARTERLY DISTRICT ENGINEER'S REPORT TO THE BOARD [RECOMMEND RECEIVE AND FILE]
- C-5) RECEIVE PUBLIC COMMENT ON PRESENTATIONS AND REPORTS PRESENTED UNDER ITEM C AND BY MOTION RECEIVE AND FILE PRESENTATIONS AND REPORTS

TO: BOARD OF DIRECTORS

FROM: RAY DIENZO, P.E. & つ GENERAL MANAGER



DATE: JANUARY 18, 2024

2023 FALL GROUNDWATER INDEX REVIEW

<u>ITEM</u>

Receive the Fall 2023 Groundwater Index Report for the Nipomo Mesa area. [RECOMMEND RECEIVE AND FILE REPORT]

BACKGROUND

Dr. Brad Newton provided the attached Technical Memorandum #47 ("Memorandum") for Board review and consideration. The Memorandum provides the most current data for the Ground Water Index ("GWI") and provides the Fall 2023 Ground Water Index reading. In summary, the Fall 2023 GWI has increased in comparison with the Fall 2022 GWI, from 36,000 acre feet to 62,000 acre feet.

Dr. Newton's report and the Groundwater Index are independent work products of the District and are not reviewed by the Nipomo Mesa Management Area Technical Group.

FISCAL IMPACT

Funds for preparation of this report are included in the FY 2023-24 Budget.

STRATEGIC PLAN

Goal 1. WATER SUPPLIES. Actively plan to provide reliable water supply of sufficient quality and quantity to serve both current customers and those in the long-term future.

1.6 Continue to monitor and participate in water supply issues and programs with other local and regional organizations.

RECOMMENDATION

Staff recommends that the Board receive the Report and give direction to staff as needed.

ATTACHMENTS

- A. Technical Memorandum #47 Fall 2023 Ground Water Index
- B. Fall 2023 Ground Water Index Presentation

JANUARY 24, 2024

ITEM C-3

ATTACHMENT A



1

2

TECHNICAL MEMORANDUM

| 3 | TO: | Raymond Dienzo, General Manager NCSD |
|---|-------|--|
| 4 | FROM: | Brad Newton, Ph.D., P.G. |
| 5 | RE: | Technical Memorandum #47 - Fall 2023 Ground Water Index and 2023 Key Wells |
| 6 | | Index |
| 7 | DATE: | January 17, 2024 |

8 INTRODUCTION

9 Groundwater surface elevations (GSE) underlying the Nipomo Mesa are regularly 10 measured at many places (wells) across the mesa. The Fall 2023 Ground Water Index (GWI) has 11 been computed from GSE measurements collected during fall across the Nipomo Mesa and 12 presented herein along with historical GWI from 1975 to present. Limited measurements of 13 GSE were available for the years 1978, 1982, 1983, 1984, 1994 and 1997, precluding a reliable 14 calculation of GWI for those years.

15The Nipomo Mesa Management Area (NMMA) Technical Group (TG) has not16reviewed this technical memorandum, its findings, or any presentation of this evaluation.

17

18 **RESULTS**

19 The Fall 2023 GWI is 62,000 AF (Table 1, Figure 1), an increase from both the Spring and 20 Fall values in 2023 and 2022. The GWI has been in decline since the turn of the century, despite 21 the minor increases that occurred in 2006, 2012, and 2017. The increase in this Spring and Fall 22 2023 GWI is largely responding to the estimated 29.2 inches of rainfall this year, significantly 23 greater than average annual rainfall of 16.3 inches, the reduction of groundwater pumping 24 during this five month long rainy season (Dec 2022 to April 2023), and the continued recharge 25 of groundwater to the Santa Maria Groundwater Basin from releases out of Twitchell Reservoir 26 from May into December. The rainfall during the 2023 season is approximately 179 percent of 27 the long-term average. The longest local rainfall record is from 1921 to present measured at the 28 Mehlschau Ranch (Gauge #38) with an average annual rainfall of 16.49 inches per year.

Generally, the GWI has been in decline since the turn of the century, even while rainfall was slightly above average (16.87 inches) from 2001 to 2011 (Figure 2). Consumptive use of ground water produced is certainly a contributing factor to the GWI (Technical Memorandum #30 - Fall 2014 Ground Water Index and Hydrologic Inventory Analysis, December 10, 2014). Consumptive use of ground water produced is a significant component of the hydrologic inventory, currently being managed through conservation. The new water brought to the TO: Raymond Dienzo, GM NCSD RE: Fall 2023 GWI DATE: December 26, 2023 Page 2

1 Nipomo Mesa through the Nipomo Supplemental Water Project (NSWP) is also a major 2 contributing factor to the GWI, reducing the amount of groundwater produced to meet 3 customer demand by approximately one-half in recent years. An additional benefit of the new 4 NSWP water brought to the Nipomo Mesa is the return flow which increases the amount of 5 groundwater available for future production locally. Consumptive use of groundwater is 6 relatively constant from year to year, and when drought occurs (13.33 inches average rainfall 7 from 2012 to 2022) the impacts to groundwater elevations can be extreme.

8 The 2023 Key Well Index (KWI) value (17.3 ft msl) has increased from the previous year 9 (7.5 ft msl), and yet remains in the Severe Water Shortage Condition (see Methodology for KWI 10 explanation). The KWI generally follows the same historical trends as the GWI (Figure 1).

11 **METHODOLOGY**

The calculation of spring and fall GWI are based on GSE measurements regularly made by San Luis Obispo County Department of Public Works (SLO DPW), NCSD, USGS, and Woodlands. The integration of GSE data is accomplished by using computer software to interpolate between measurements and calculate GWI within the principal production aquifer assuming an unconfined aquifer and a specific yield of 11.7 percent. Limited measurements of GSE were available for the years 1982, 1983, 1984, 1994 and 1997, precluding a reliable calculation of GWI for those years.

19 Groundwater Surface Elevation Measurements

Groundwater surface elevation data were obtained from SLO DPW, NCSD, USGS, and Woodlands. SLO DPW measures GSE in monitoring wells during the spring (April) and the fall (October) of each year. Woodlands and NCSD measures GSE in their monitoring wells monthly. For the years 1975 to 1999, available representative GSE data were used to compute GWI. For the years 2000 to present, only GSE data from the same 45 wells were used to compute GWI.

The GSE data was reviewed in combination with well completion reports and historical hydrographic records in order to exclude measurements that likely do not accurately represent static water levels within the principal production aquifer. Wells that do not access the principal production aquifer or were otherwise determined to not accurately represent static water levels within the aquifer were not included in analysis. TO: Raymond Dienzo, GM NCSDRE: Fall 2023 GWIDATE: December 26, 2023Page 3

1 Groundwater Surface Interpolation

2 The individual GSE measurements from each year were used to produce a GSE field by 3 interpolation using the inverse distance weighting method.

4 Ground Water Index

5 The GWI is defined as the annually normalized value of the saturated volume above sea level and bedrock multiplied by the specific yield of 11.7 percent. The GWI is comprised from 6 7 approximately 45 ground water elevation measurements made by the County of San Luis 8 Obispo each April and October. The value of the Ground Water Index was computed for an 9 area approximately similar to the NMMA Boundary. The base of the saturated volume is mean 10 sea level surface (elevation equals zero) or the bedrock, whichever is higher. The bedrock surface elevation is based on Figure 11: Base of Potential Water-Bearing Sediments, presented in 11 12 the report, Water Resources of the Arroyo Grande - Nipomo Mesa Area (DWR 2002). The 13 bedrock surface elevation was preliminarily verified by reviewing driller reports obtained from 14 DWR. The specific yield is based on the average weighted specific yield measurement made at 15 wells within the Nipomo Mesa Hydrologic Sub-Area (DWR 2002, pg. 86). The GWI is similar to 16 the Key Well Index presented in the Nipomo Mesa Management Area Technical Group annual 17 report to the Court, but is not directly comparable.

18 Key Well Index

The Key Well Index (KWI) was developed by the NMMA Technical Group from eight inland wells representing the whole of the groundwater basin within the NMMA. The Key Well Index was defined for each year from 1975 to present as the average of the normalized spring groundwater data from each well.

Details of the KWI, as well as the established responses to Potentially Severe Water Shortage Conditions and Severe Water Shortage Conditions, are explained in the NMMA TG's annual report of groundwater conditions. The report's appendices include a Water Shortage Conditions and Response Plan (Appendix B), and the NMMA Well Management Plan and the NMMA Water Shortage Response Stages (Appendix C). The NMMA 15th Annual Report – Calendar Year 2022, including appendices, is available as a digital document at <u>http://ncsd.ca.gov/resources/reports-by-subject/#nmma</u>.

30 **REFERENCES**

- Department of Water Resources [DWR]. 2002. Water Resources of the Arroyo Grande Nipomo
 Mesa Area, Southern District Report. 2002.
- Nipomo Mesa Management Area [NMMA]. 2023. 15th Annual Report Calendar Year 2022.
 NMMA TG.
- 35

TO: Raymond Dienzo, GM NCSD

RE: Fall 2023 GWI

DATE: December 26, 2023

Page 4

Spring and Fall Groundwater Index

(GWI)

| Voor | Rainfall Water Year | Spring GWI | Number | Fall GWI Numbe | | Spring to Fall Difference | |
|------|------------------------|-------------|----------|----------------|----------|------------------------------|--|
| Tear | (incries) | (Acre-Feet) | of wells | (Acre-Feet) | of wells | (Acre-Feet) | |
| 1975 | 17.29 | 99,000 | 54 | 91,000 | 54 | 8,000 | |
| 1976 | 13_45 | 82,000 | 45 | 76,000 | 65 | 6,000 | |
| 1977 | 10_23 | 64,000 | 59 | 54,000 | 63 | 10,000 | |
| 1978 | 30.00 | 84,000 | 62 | | 35 | | |
| 1979 | 15.80 | 72,000 | 57 | 77,000 | 63 | (5,000) | |
| 1980 | 16.57 | 88,000 | 55 | 89,000 | 46 | (1,000) | |
| 1981 | 14.32 | 97,000 | 46 | 75,000 | 47 | 22,000 | |
| 1982 | 18.58 | 123,000 | 42 | | 31 | | |
| 1983 | 33,09 | | 35 | 95,000 | 42 | | |
| 1984 | 10.38 | | 14 | 76,000 | 37 | | |
| 1985 | 12.20 | 106,000 | 37 | 82,000 | 41 | 24,000 | |
| 1986 | 16.85 | 98,000 | 51 | 67,000 | 51 | 31,000 | |
| 1987 | 11.29 | 83,000 | 48 | 71,000 | 52 | 12,000 | |
| 1988 | 12,66 | 80,000 | 51 | 66,000 | 49 | 14,000 | |
| 1989 | 12 25 | 59,000 | 47 | 47,000 | 57 | 12,000 | |
| 1990 | 7.12 | 62,000 | 55 | 49,000 | 53 | 13,000 | |
| 1991 | 13.18 | 62,000 | 52 | 55,000 | 54 | 7,000 | |
| 1992 | 15_66 | 61,000 | 52 | 35,000 | 48 | 26,000 | |
| 1993 | 20.17 | 72,000 | 54 | 52,000 | 61 | 20,000 | |
| 1994 | 12,15 | 60,000 | 54 | | 36 | | |
| 1995 | 25.87 | 87,000 | 35 | 74,000 | 52 | 13,000 | |
| 1996 | 16.54 | 76,000 | 45 | 62,000 | 57 | 14,000 | |
| 1997 | 20.50 | | 20 | 91,000 | 48 | | |
| 1998 | 33,67 | 105,000 | 41 | 93,000 | 44 | 12,000 | |
| 1999 | 12.98 | 106,000 | 56 | 88,000 | 49 | 18,000 | |
| 2000 | 14.47 | 108,000 | 44 | 84,000 | 41 | 24,000 | |
| 2001 | 21.62 | 118,000 | 43 | 85,000 | 35 | 33,000 | |
| 2002 | 10.25 | 96,000 | 29 | 79,000 | 41 | 17.000 | |
| 2003 | 11.39 | 94,000 | 37 | 66,000 | 42 | 28,000 | |
| 2004 | 12,57 | 89,000 | 42 | 81,000 | 35 | 8.000 | |
| 2005 | 22.23 | 98,000 | 38 | 79,000 | 39 | 19,000 | |
| 2006 | 20.83 | 107,000 | 44 | 78,000 | 41 | 29,000 | |
| 2007 | 7.11 | 93,000 | 44 | 66,000 | 42 | 27.000 | |
| 2008 | 15.18 | 83,000 | 43 | 65,000 | 42 | 18,000 | |
| 2009 | 10.31 | 76,000 | 44 | 65,000 | 43 | 11.000 | |
| 2010 | 20.07 | 80,000 | 45 | 67.000 | 42 | 13,000 | |
| 2011 | 34.05 | 87,000 | 43 | 81,000 | 43 | 6.000 | |
| 2012 | 15.35 | 89,000 | 45 | 65,000 | 44 | 24 000 | |
| 2013 | 8.07 | 67,000 | 45 | 42 000 | 43 | 25,000 | |
| 2014 | 4.72 | 57.000 | 45 | 47 000 | 42 | 10,000 | |
| 2015 | 8.65 | 52,000 | 42 | 45 000 | 39 | 7,000 | |
| 2016 | 11.48 | 62.000 | 39 | 50 000 | 41 | 12 000 | |
| 2017 | 29.41 | 70,000 | 36 | 52 000 | 43 | 18 000 | |
| 2018 | 10.16 | 58,000 | 42 | 56,000 | 38 | 2 000 | |
| 2019 | 23.71 | 57 000 | 42 | 40,000 | 42 | 17 000 | |
| 2020 | 15.85 | 61,000 | 30 | 38,000 | 41 | 23,000 | |
| 2021 | 8.48 | 34 000 | 41 | 38,000 | 30 | (4,000) | |
| 2022 | 10.75 | 42 000 | 37 | 36,000 | 38 | 6,000 | |
| 2023 | 29.2* | 54,000 | 39 | 62 000 | 38 | (8,000) | |

---: Insufficient for evaluation
*: Preliminary value

Table 1: Spring and Fall GWI computed from Spring 1975 to present.

TO: Raymond Dienzo, GM NCSD RE: Fall 2023 GWI DATE: December 26, 2023 Page 5



1 2 3

Figure 1: Spring and Fall GWI, and KWI (Spring only) from 1975 to present.

TO: Raymond Dienzo, GM NCSD RE: Fall 2023 GWI DATE: December 26, 2023 Page 6

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Figure 2: Spring and Fall GWI, and Cumulative Departure of Annual Rainfall from the Mean Rainfall, 1975 to present.

JANUARY 24, 2024

ITEM C-3

ATTACHMENT B

Fall 2023 Ground Water Conditions

Prepared by Newton Geo-Hydrology Consulting Services January 24, 2024

OUTLINE

Ground Water Index – Fall 2023 Key Wells Index 2023 Rainfall

GWI

Spring and Fall Groundwater Index

| Year | Rainfall Water Year (inches) | Spring GWI (Acre-Feet) | Number of Wells | Fall GWI (Acre-Feet) | Number of Wells | Spring to Fall Difference (Acre-Feet) |
|------|------------------------------------|---------------------------|--------------------|-------------------------|--------------------|---|
| 1975 | 17 29 | 99,000 | 54 | 91_000 | 54 | B,000 |
| 1976 | 13.45 | 82,000 | 45 | 76,000 65 | | 6 000 |
| 1977 | 10.23 | 64,000 | 59 | 54,000 | 63 | 10 000 |
| 1978 | 30.00 | 84,000 | 62 | | 35 | |
| 1979 | 15_80 | 72,000 | 57 | 77_000 | 63 | (5,000 |
| 1980 | 16.57 | 88,000 | 55 | 89,000 | 46 | (1.000 |
| 1981 | 14.32 | 97,000 | 46 | 75.000 | 47 | 22,000 |
| 1982 | 18.58 | 123,000 | 42 | | 31 | / _ |
| 1983 | 33,09 | | 35 | 95_000 | 42 | |
| 1984 | 10.38 | | 14 | 76,000 | 37 |) |
| 1985 | 12.20 | 106,000 | 37 | 82,000 | 41 | 24,000 |
| 1986 | 16.85 | 98,000 | 51 | 67,000 | 51 | 31,000 |
| 1987 | 11.29 | 83,000 | 48 | 71,000 | 52 | 12,000 |
| 1988 | 12.66 | 000,08 | 51 | 66,000 | 49 | 14,000 |
| 1989 | 12.25 | 59,000 | 47 | 47,000 | 57 | 12,000 |
| 1990 | 7.12 | 62,000 | 55 | 49,000 | 53 | 13,000 |
| 1991 | 13,18 | 62,000 | 52 | 55,000 | 54 | 7,000 |
| 1992 | 15.66 | 61,000 | 52 | 35,000 | 48 | 25,000 |
| 1993 | 20.17 | 72,000 | 54 | 52,000 | 61 | 20,000 |
| 1994 | 12.15 | 60,000 | 54 | | 36 | |
| 1995 | 25,87 | B7,000 | 35 | 74,000 | 52 | 13,000 |
| 1996 | 16_54 | 76_000 | 45 | 62,000 | 57 | 14,000 |
| 1997 | 20.50 | | 20 | 91_000 | 48 | |
| 1998 | 33.67 | 105,000 | 41 | 93,000 | 44 | 12.000 |
| 1999 | 12.98 | 105,000 | 56 | 88,000 | 49 | 18,000 |
| 2000 | 14,47 | 108,000 | 44 | 84,000 | 41 | 24,000 |
| 2001 | 21,62 | 118,000 | 43 | 85,000 | 35 | 33,000 |
| 2002 | 10,25 | 96,000 | 29 | 79,000 | 41 | 17,000 |
| 2003 | 11,39 | 94,000 | 37 | 66,000 | 42 | 28,000 |
| 2004 | 12,57 | 89,000 | 42 | 81,000 | 35 | 8.000 |
| 2005 | 22.23 | 98,000 | 38 | 79,000 | 39 | 19.000 |
| 2006 | 20.83 | 107.000 | 44 | 78,000 | 41 | 29,000 |
| 2007 | 7,11 | 93,000 | 44 | 66,000 | 42 | 27.000 |
| 2008 | 15,18 | 83.000 | 43 | 65,000 | 42 | 18 000 |
| 2009 | 10.31 | 76,000 | 44 | 65,000 | 43 | 11,000 |
| 2010 | 20.07 | 80,000 | 45 | 67,000 | 42 | 13,000 |
| 2011 | 34.05 | 87.000 | 43 | 81,000 | 43 | 6,000 |
| 2012 | 15,35 | 89.000 | 45 | 65,000 | 44 | 24,000 |
| 2013 | 8.07 | 67.000 | 45 | 42.000 | 43 | 25,000 |
| 2014 | 4.72 | 57 000 | 45 | 47,000 | 42 | 10.000 |
| 2015 | 8.65 | 52,000 | 42 | 45,000 | 39 | 7,000 |
| 2016 | 11.48 | 62.000 | 39 | 50,000 | 41 | 12,000 |
| 2017 | 29.41 | 70,000 | 36 | 52,000 | 43 | 18,000 |
| 2018 | 10,16 | 58,000 | 42 | 56,000 | 38 | 2.000 |
| 2019 | 23,71 | 57.000 | 42 | 40,000 | 42 | 17,000 |
| 2020 | 15,85 | 61,000 | 39 | 38,000 | 41 | 23,000 |
| 2021 | 8.48 | 34 000 | 41 | 38,000 | 39 | (4.000) |
| 2022 | 10,75 | 42.000 | 37 | 36.000 | 38 | 6.000 |
| 2023 | 29.2 | 54 000 | 39 | 62.000 | 38 | (8,000) |

1: Preliminary value

GWI

| 200.4 | 21- | and the | | Spring and F Groundwater I (GWI) | Fall ndex | | | | | | |
|--|------|---------|---|--|-------------------------------------|--|---------|--|--|--|--|
| 1 | 2000 | 14.47 | 108,000 | 44 | 84,000 | 41 | 24,000 | | | | |
| 5 | 2001 | 21.62 | 118,000 | 43 | 85,000 | 35 | 33,000 | | | | |
| 31.1 | 2002 | 10.25 | 96,000 | 29 | 79,000 | 41 | 17,000 | | | | |
| | 2003 | 11.39 | 94,000 | 37 | 66,000 | 42 | 28,000 | | | | |
| | 2004 | 12.57 | 89,000 | 42 | 81,000 | 35 | 8,000 | | | | |
| and the second s | 2005 | 22.23 | 98,000 | 38 | 79,000 | 39 | 19,000 | | | | |
| | 2006 | 20.83 | 107,000 | 44 | 78,000 | 41 | 29,000 | | | | |
| | 2007 | 7.11 | 93,000 | 44 | 66,000 | 42 | 27,000 | | | | |
| | 2008 | 15.18 | 83,000 | 43 | 65,000 | 42 | 18,000 | | | | |
| | 2009 | 10.31 | 76,000 | 44 | 65,000 | 43 | 11,000 | | | | |
| 6 | 2010 | 20.07 | 80,000 | 45 | 67,000 | 42 | 13,000 | | | | |
| 6 | 2011 | 34.05 | 87,000 | 43 | 81,000 | 43 | 6,000 | | | | |
| | 2012 | 15.35 | 89,000 | 45 | 65,000 | 44 | 24,000 | | | | |
| | 2013 | 8.07 | 67,000 | 45 | 42,000 | 43 | 25,000 | | | | |
| | 2014 | 4.72 | 57,000 | 45 | 47,000 | 42 | 10,000 | | | | |
| | 2015 | 8.65 | 52,000 | 42 | 45,000 | 39 | 7,000 | | | | |
| | 2016 | 11.48 | 62,000 | 39 | 50,000 | 41 | 12,000 | | | | |
| 1 | 2017 | 29.41 | 70,000 | 36 | 52,000 | 43 | 18,000 | | | | |
| | 2018 | 10.16 | 58,000 | 42 | 56,000 | 38 | 2,000 | | | | |
| 1 | 2019 | 23.71 | 57,000 | 42 | 40,000 | 42 | 17,000 | | | | |
| | 2020 | 15.85 | 61,000 | 39 | 38,000 | 41 | 23,000 | | | | |
| | 2021 | 8.48 | 34,000 | 41 | 38,000 | 39 | (4,000) | | | | |
| | 2022 | 10.75 | 42,000 | 37 | 36,000 | 38 | 6,000 | | | | |
| | 2023 | 29.2* | 54,000 | 39 | 62,000 | 38 | (8,000) | | | | |
| 1 | | | 2021 8.48 3 2022 10.75 4 2023 29.2' 5 | 4,000 41 2,000 37 4,000 39 | 38,000 39 36,000 38 62,000 38 | 2021 8.48 34,000 41 38,000 39 (4,000) 2022 10.75 42,000 37 36,000 38 6,000 2023 29.2' 54,000 39 62,000 38 6,0000 | | | | | |

---: Insufficient for evaluation 1: Preliminary value

2023 Key Wells Index



GWI and KWI



GWI Rainfall





Rainfall Record



2023 WY Rainfall Totals (2024 WY To-date)



QUESTIONS?

TO: BOARD OF DIRECTORS

- REVIEWED: RAY DIENZO, P.E. R.D. GENERAL MANAGER
- FROM: PETER V. SEVCIK, P.E. DIRECTOR OF ENGINEERING & OPERATIONS



DATE: JANUARY 18, 2024

QUARTERLY DISTRICT ENGINEER'S REPORT TO THE BOARD

ITEM

Engineering and Operations update for October through December 2023. [RECOMMEND RECEIVE AND FILE]

BACKGROUND

Director of Engineering and Operations, Peter Sevcik, will overview his update [Attachment A] and discuss District projects for the October 2023 through December 2023 period.

RECOMMENDATION

Staff recommends that your Honorable Board receive the update.

ATTACHMENTS

A. Engineering and Operations Update for October through December 2023.

JANUARY 24, 2024

ITEM C-4

ATTACHMENT A



Engineering and Operations Update – October 2023 to December 2023



Peter V. Sevcik, PE Director of Engineering and Operations Nipomo Community Services District January 24, 2024



- Construction of lift station and force main to pump wastewater to Southland Wastewater Treatment Facility
- Decommission existing Blacklake Water Reclamation Facility

Major Task Status

- Southland WWTF Permit
 - Submitted application to RWQCB in 4/2023 to enroll facility in general permit for facilities with flows greater than 100,000 gallons per day in order to accept flow from the Blacklake Sewer Service Area

Major Task Status

- Design
 - Final Blacklake and Woodgreen lift station plans and specifications pending completion of permitting process
 - Lift station contractor prequalification completed
- Environmental Review
 - California Red Legged Frog (CRLF) Habitat Conservation Plan (HCP) submitted to USFWS
 - HCP based on mitigating for potential CRLF habitat loss by paying into federal CRLF mitigation fund

| Schedule Milestones | Original | Revised Force Main | Revised Lift Station |
|---|----------|-----------------------|-------------------------|
| Design Completion | 12/2021 | 10/2022 | 3/2024 |
| Construction Permitting Completion | 12/2021 | 10/2022 | 2/2024 |
| Board Authorization to Pre-Qualify | 1/2022 | 7/2022 | 9/2023 |
| Board Authorization to Bid | 3/2022 | 10/2022 | 12/2023 |
| Board Construction Contract Award | 6/2022 | 1/2023 | 5/2024 |
| Construction Completion | 3/2024 | 1/2024 | 7/2025 |

| N A | | | | | | % Budget |
|------|--|-----|------------|----|-------------|----------|
| 1815 | | | Project | | | Contract |
| | | 1.3 | Budget | | Contract | Costs to |
| ltem | Description | Ĩ | Costs | Co | sts to Date | Date |
| 1 | Blacklake Lift Station | \$ | 605,550 | \$ | 1997 - A.C. | 0.0% |
| 2 | Force Main | \$ | 5,162,350 | \$ | 4,881,812 | 94.6% |
| 3 | WRF Demolition | \$ | 915,400 | \$ | 전에 관광 실수가 | 0.0% |
| 4 | Construction Subtotal | \$ | 6,683,300 | \$ | 4,881,812 | 73.0% |
| 5 | Permitting (CEQA) | \$ | 116,240 | \$ | 87,110 | 74.9% |
| 6 | Engineering Design | \$ | 871,800 | \$ | 808,916 | 92.8% |
| 7 | Construction Management and Inspection | \$ | 871,800 | \$ | 467,727 | 53.7% |
| 8 | CEQA/Design/CM Subtotal | \$ | 1,859,840 | \$ | 1,363,753 | 73.3% |
| 9 | Contingency | \$ | 1,743,600 | \$ | | 0.0% |
| 10 | Total Project Cost | \$ | 10,286,740 | \$ | 6,245,565 | 60.7% |

Status Report Date 1/18/2024

- Blacklake Sewer System Consolidation Project Force Main
 - Scope includes 21,000 linear feet of sewer pipe installed by open cut and directional drilling methods, pavement restoration, and related appurtenances
 - Project close out in progress
 - Contract cost \$4,881,812

- Branch Street Watermain Replacement Project
 - Scope includes 1560 linear feet of 8 inch diameter watermain, 4 fire hydrants, abandonment of 6 inch diameter watermain located in an alley, new water services, and reconnection of existing water services
 - Project close out in progress
 - Contract cost \$862,390

- Southland WWTF Influent Pump Station Repair
 - Scope includes repair and recoating of chemical resistant coatings in influent pump station wetwell and approach manhole as well as removal and replacement of influent pump discharge piping and installation of odor control equipment
 - Wetwell coating completed and bypass operations completed
 - Odor control equipment installation still to be completed
 - Contract cost \$607,083

• District Office Generator

- Completion of electrical work anticipated in 4/2024 pending receipt of new service panel
- Operations Building Roof Replacement
 - Gutter replacement pending completion in 2/2024

Projects in Design

- Frontage Road Trunk Sewer Replacement
 - 100% design completion pending receipt of encroachment permits
 - Caltrans Encroachment Permit pending
 - SLO County Encroachment Permit pending



Projects in Design

- Supplemental Water Project Interconnects
 - Final design in progress



NCSD Engineering and Operations Update 1/24/2024

Projects in Design

- 2023 Water Distribution System Improvements
 - Initial design in progress



NCSD Engineering and Operations Update 1/24/2024

Operations – Water System



Operations – Wastewater



| Blacklake WRF | 7.1 MG |
|--|--------------------------|
| Southland WWTF | 100 MG |
| FY 23-24 Total Wastewater Flow Treated To Date | 107.1 MG or 329 AF |

NCSD Engineering and Operations Update 1/24/2024

Engineering and Operations

Questions