

TO: BOARD OF DIRECTORS
 FROM: RAY DIENZO, P.E. *R.D.*
 GENERAL MANAGER
 DATE: AUGUST 21, 2024

**AGENDA ITEM
 F
 AUGUST 28, 2024**

GENERAL MANAGER’S REPORT

ITEM

Standing report to your Honorable Board -- *Period covered by this report is 8/11/2024 to 8/24/2024.*

DISTRICT BUSINESS

Administrative

The District encourages residents to provide reports of any observed water waste. The District also keeps an accounting of leak adjustments as a measure of non-revenue water lost to leaks and tracks late fee waivers. The table below provides July 2024 data, which is the most recent monthly data available. *(No change from 8/14/2024 Board Meeting)*

OFFICE ACTIVITIES			
		July 24	Jan 24- July 24
Reports of Water Waste		0	0
Leak Adjustments		6	12
Leak Adjustment Amount		0	\$2784.95
Late Fee Waivers		8	23
Late Fee Waiver Adjustment Amount		\$157.55	\$848.23

Water Resources

For the one (1) month of the 2024-25 Fiscal Year, the District’s total combined production, including groundwater production wells and supplemental water imported through the Joshua Road Pump Station, registered 206.1 AF. *(No change from 8/14/2024 Board Meeting)*

The District imported more water through the Joshua Road Pump Station than it produced from groundwater sources. This trend will continue through the year as the District strives to maintain the 50% groundwater reduction goal while also reaching the District’s contract import water take amount of 1,000 AFY minimum.

<u>Table 1. Total Production Acre Feet (AF)</u>		
	July 24	Jul 24- June 25
Groundwater Production	89.6	89.6
Supplemental Water Imported	<u>116.5</u>	<u>116.5</u>
Total Production	206.1	206.1

NCSD GW Reduction

The District’s purveyor customers, Golden State Water Company and Woodlands Mutual Water Company, each are responsible for 16.66% (cumulatively 33.33%) of the imported water NCSD brings onto the basin through the NSWP. Of the 1,000 AF minimum imported water from the City of Santa Maria, 333 AF or 33.33% of the total imported water – whichever is greater – will be credited to these two purveyor customers. The credited amount must be added to the

District’s groundwater pumping total every month to reflect the groundwater pumped by these customers in-lieu of taking imported water from the District. Table 2, below, captures this data. *(No change from 8/14/2024 Board Meeting)*

<u>Table 2. NCSD GW Production (NCSD GW Well Production plus Purveyor Credit)</u>		
	July-24	Jul 24 – June 25
NCSD GW Well Production	89.6	89.6
Purveyor Customer Credit (33.3% of Import Water)	38.8	38.8
NCSD Total Calculated GW Production	128.4	128.4
Average GW Production for 2009-2013	291.2	2533.4
NCSD Percentage of GW Reduction	56%	

2024-25 Fiscal Year Groundwater Pumping Forecast

This information will be updated in the first quarter of the fiscal year 2024-2025

Other Items

- Sewer Rate Study – in progress, target effective date July 2025
- Solid Waste Rate Review – in progress, target effective date Feb 2025
- Construction projects in progress
 - o Blacklake Sewer Consolidation
 - o Supplemental Water Project Interconnections with Golden State Water Company and Woodlands Mutual Water Company

Upcoming Water Resource and Other Meetings

8/26/2024	- SCAC	6:30 PM	District Board Room
9/4/2024	- Water Resources Advisory Committee	1:30 PM	SLO Library Room
9/6/2024	- NMMA - TG	10:00 AM	Teams
9/9/2024	- IWMA Local Task Force	1:00 PM	Teams
9/8-9/12/2024	- CSDA Annual Conference, Indian Wells		Indian Wells
9/9/2024	- NCMA - TG	1:30 PM	Teams
9/19/2024	- LAFCO - Dana Reserve Study Session	9:00 PM	SLOCo Board Room
10/9/2024	- County Water Action Team (CWAT)	3:00 PM	SLO Library Room

SAFETY PROGRAM

No reportable issues

RECOMMENDATION

Staff seeks direction and input from your Board.

ATTACHMENTS

None