NIPOMO COMMUNITY SERVICES DISTRICT

THURSDAY, OCTOBER 25, 2012 10:00 A.M.

SPECIAL MEETING NOTICE & AGENDA

WATER CONSERVATION COMMITTEE

COMMITTEE MEMBERS
MICHAEL WINN, CHAIR
LARRY VIERHEILIG, MEMBER

PRINCIPAL STAFF
MICHAEL S. LEBRUN, GENERAL MANAGER
LISA BOGNUDA, ASSISTANT GENERAL MANAGER
PETER SEVCIK, DISTRICT ENGINEER

MEETING LOCATION District Board Room 148 S. Wilson Street Nipomo, California

- 1. CALL TO ORDER, FLAG SALUTE & ROLL CALL
- 2. REVIEW WATER CONSERVATION PROGRAM 2012 ACTIVITY AND DISCUSS PROGRAM DIRECTION IN 2013

 ACTION RECOMMENDED: Receive Report and Direct Staff
- 3. ADJOURN

*** End Special Meeting Notice ***

TO:

WATER CONSERVATION

COMMITTEE

FROM:

MICHAEL S. LEBRUN

GENERAL MANAGER

DATE:

OCTOBER 22, 2012

AGENDA ITEM
2
OCTOBER 25,2012

REVIEW WATER CONSERVATION PROGRAM 2012 ACTIVITY AND DISCUSS PROGRAM DIRECTION IN 2013

ITEM

Review District Water Conservation Program and discuss Program Direction [RECOMMEND RECEIVE REPORT AND DIRECT STAFF]

BACKGROUND

The District adopted its Water Conservation Program in February 2008 with the primary goal of reducing water use by 15% utilizing a number of 'core' and 'non-core' conservation measures.

The core program measures include:

- Public outreach and education
- Advertising
- Workshops
- Technical assistance (leak detection and water audits)
- Conservation-based, multi-tiered water rate structure

The non-core measures are rebates for plumbing retrofits, high efficiency clothes washers, lawn or 'turf' removal, and 'smart' irrigation controller installations.

Of the core measures, all with the exception of 'workshops' were implemented in 2012. Additionally, the non-core measure of clothes washer rebates continue to be offered in 2012.

In 2004, water use per person per day within the District peaked at 257 gallon. In 2007, the year prior to a formal Conservation Program adoption, per capita use stood at 226 gallons per day. By 2010, per capita use dropped to 174 gallons per day or a 23% decrease in per capita use (2007-2010). In 2011, District per capita use is up slightly from 2010 at 182 gallons per day – still a near 20% decrease since 2007 and a near 30% decrease from the 2004 use rate.

A memorandum summarizing District per capita usage rates and District compliance with California Urban Water Conservation Council (CUWCC) Best Management Practices (BMP) for water conservation is provided – see Attachment A.

In 2006, the District established a full-time Water Conservation and Public Outreach position. The position was vacant most of 2011. The District utilized a combination of reassignment of duties and consulting services to continue program implementation and maintain compliance with State recommended Best Management Practices throughout 2011 and 2012. With the adoption of the District's 2012-2013 fiscal year budget, the full-time Water Conservation and Public Outreach position was eliminated and Water Conservation Program duties were formally transferred as follows (See 2012-2013 District Organizational Chart – Attachment B):

 <u>Conservation Program Administration</u> – Assistant Engineer, with consulting services as needed.

- <u>Customer Service and Education</u> Office staff and operations Customer Service worker.
- Outreach Public Information Assistant
- <u>Classroom Education</u> (grades K-6) by contract

2012 Summary of accomplishments:

- Implemented a 4-tier water conservation rate structure that is compliance with California Urban Water Conservation Council guidelines and best management practices. In the structure, 4th tier water rates apply at 100 units of water use and above (average District customer uses ~40 units per two-month billing period). Fourth tier water cost 300% of what first tier water cost providing a strong monetary signal to reduce water use. The full impact of this change will take a number of years to be felt as customers adjust their water use patterns over time.
- Answered approximately 1,300 calls from customers with questions about saving water/money. Each call is handled by a staff person who is informed on leak detection and basic water conservation and irrigation measures. Questions are answered and callers are directed to the District web resources and/or offered a 'service' visit by District Customer Service staff.
- Each month, staff reviews water meter read data and contacts property owners by 'door hanger' if usage is abnormally high. The District made approximately 270 such proactive notifications to customers this year.
- As of October 16, 2012, staff made 103 service calls to investigate leak reports/high water use. These service calls provide face-to-face, hands on, counseling/education on water conservation, irrigation practices, and leak detection.
- Distributed 'Water Ways The Story of Your Water' newsletter to all 3-6 grade teachers in Nipomo-area public schools (Dana, Nipomo, and Dorothea Lange schools) to promote a District-subsidized 'free' conservation presentation.
- Presented 'The Story of Your Water' training to twelve classes, approximately 340 students grades 3-6.
- Maintained and promoted the District's existing high efficiency clothes washer rebate program with 22 rebates issued through September of this year, 209 rebates issued over life of program (over 200 rebates totaling over \$15,000 over life of program).
- Maintained compliance with State requirements for water conservation Best Management Practices (BMP).
- Continued active water conservation reminders in billing, lobby area, and Adobe Press.
 Attached are most recent examples of Adobe Press advertisements showing the
 different message delivered according to the season (Attachment C). The Adobe Press
 is broadly distributed across the southern Nipomo Mesa every Friday. Conservation
 reminder 'bill-inserts' were also provided to customers in two of the six water bills in
 2012.

- Participated with County-wide *Partners for Water Conservation* to implement a County specific website to aid home owners in plant selection and water conservation practices (see: www.slowaterwiselandscaping.com).
- Maintain and disseminate information regarding local water conservation oriented service providers upon request.

2013 Program Direction

In 2013, a five-year review of the Water Conservation Program will be undertaken. The District will provide a formal review of BMP compliance to the CUWCC, as required, by April 2013 and use this review as a launch for comprehensive program review.

With formalized staff assignment of the various Water Conservation Program elements and increased staffing (Assistant Engineer and Public Information Assistant vacancies are approved to be filled in early 2013), staff expects the District Water Conservation Program to continually improve and produce greater results.

Staff is developing a tracking system to more accurately capture customer-staff interactions related to water conservation. The new tracking system will be in place by January 1, 2013. Ongoing leak detection efforts will be improved as necessary and be more formally tracked and reported as well.

In 2013, the District will review, improve, and more aggressively promote its water audit (exterior and interior) program.

FISCAL IMPACT

District water conservation efforts are included in the 2012-2013 fiscal budget.

RECOMMENDATION

Staff recommends that your Committee receive the presentation, ask questions, and direct staff.

ATTACHMENTS

- A. Per-capita water use summary
- B. District Organization Chart
- C. Adobe Press Advertisements

OCTOBER 25, 2012

ITEM 2

ATTACHMENT A

Date:

10/23/2012

To:

Mr. Michael LeBrun

Nipomo Community Services District

148 S. Wilson Street Nipomo, CA 93444

Prepared by:

Spencer Waterman

SUBJECT:

2011 PER CAPITA WATER USE UPDATE AND BEST MANAGEMENT PRACTICES IMPLEMENTATION

Phone:

(805) 929-1133

STATUS SUMMARY

This memorandum presents an update of the Nipomo Community Services District's (District) 2011 per capita water use and a summary of the District's California Urban Water Conservation Council (CUWCC) Best Management Practices (BMP) implementation status.

2011 Per Capita Water Use Update

A complete description of the per capita water use analysis is available in the District's 2010 Urban Water Management Plan (UWMP). Table 1, Table 2, and Figure 1 show the District's 2011 per capita water use in comparison with historical and benchmark per capita water uses described and defined in the 2010 UWMP.

Table 1. Per Capita Water Use Estimates

Year	Gross Water Use, acre-ft/year	Population Served	Per Capita Water Use, gal/capita/day
1994	1,718.00	6,521	235.2
1995	1,805.00	6,885	234.0
1996	1,934.70	7,249	238.3
1997	2,036.86	7,613	238.8
1998	1,909.74	7,978	213.7
1999	2,271.20	8,342	243.1
2000	2,396.94	8,706	245.8
2001	2,285.04	9,050	225.4
2002	2,709.32	9,394	257.5
2003	2,633.33	9,739	241.4
2004	2,907.58	10,083	257.4
2005	2,787.29	10,427	238.6
2006	2,666.34	10,771	221.0
2007	2,818.36	11,116	226.4
2008	2,752.90	11,460	214.5
2009	2,698.18	11,804	204.1
2010	2,366.54	12,148	173.9
2011	2,487.70	12,204 ¹	182.0

¹ Calculated using a factor of 2.92 persons per connection established in 2010 applied to the number of connections in 2011.

Table 2. Baseline, Compliance, Interim Target, and Target Water Use

Parameter	Water Use (gpcd)
Baseline Daily Per Capita Water Use	240.0
2010 Daily Per Capita Water Use	173.9
2011 Daily Per Capita Water Use	182.0
2015 Interim Urban Water Use Target	222.0
2020 Urban Water Use Target	204.0

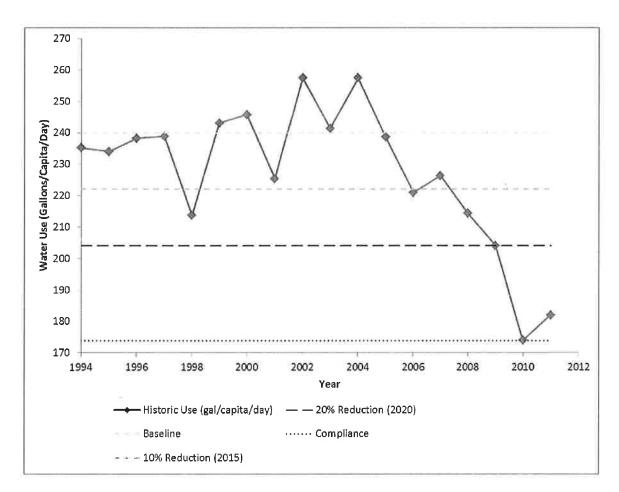


Figure 1. Historical, Baseline, Interim Target, Target, and Compliance Per Capita Water Use

Figure 2 shows monthly per capita water use in 2010, 2011, and 2012-to-date. Per capita water usage peaks in the summer months, which reflects a typical demand pattern.

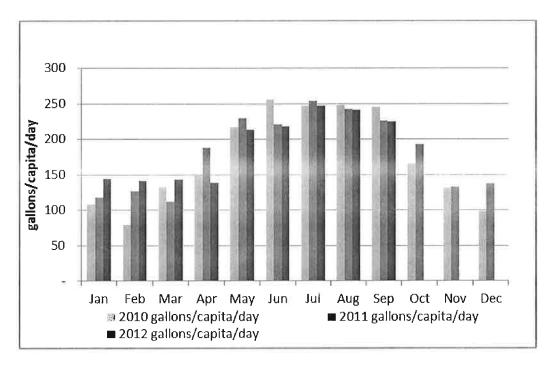


Figure 2. Monthly Per Capita Water Use

BMP Implementation Status

Water suppliers must have a complete UWMP to be eligible for State funding. State funding has been conditionally awarded to the District through the Proposition 84 Integrated Regional Water Management Round 1 Implementation Grant applied for by the County of San Luis Obispo. The conditions to receive the grant funding require the following from the District:

- An UWMP that is deemed complete by DWR
- Implementation or a schedule and budget for implementation of BMPs

The District has completed its 2010 UWMP and it was deemed complete by California Department of Water Resources (DWR) on November 10, 2011. Additionally, on March 29, 2011, DWR confirmed its review of the District's AB1420 Self-Certification Statement –Tables 1 and 2 (AB1420 Tables) regarding implementation of the BMPs and determined that the District is eligible for State funding.

The AB 1420 Tables presented BMP compliance through the BMP Checklist compliance option. In addition to the BMP Checklist option, there are two alternative conservation approaches for BMP compliance —the Flex Track approach and the Gallons per Capita per Day (GPCD) approach. At the time that the AB1420 Tables were submitted, the District needed to show compliance by using the BMP Checklist option because a number of the BMPs were not fully implemented. Additionally, compliance through the GPCD alternative conservation approach was not verified at the time because it was dependent on DWR's ongoing review and approval of the District's UWMP and Senate Bill x 7-7 (SB7) GPCD compliance analysis. Now that the District has an approved UWMP and SB7 GPCD compliance analysis, the District should update its AB1420 Tables using the GPCD approach to remain eligible for State funding.

The specific requirements, definitions, and approaches for BMP implementation compliance, which are summarized and reported in the AB1420 Tables, are defined in California Urban Water Conservation Council's (CUWCC) Memorandum of Understanding (MOU). The MOU separates BMPs into Foundational BMPs and Programmatic BMPs. Water suppliers can evaluate their compliance with the MOU by using the full BMP list, the Flex Track Menu,

or the GPCD approach. The District should evaluate its MOU compliance using the GPCD approach for the following reasons:

- 1. The GPCD approach is closely aligned with the methodology for measuring GCPD compliance with SB7.
- 2. The GPCD approach is closely aligned with State legislative funding eligibility requirements, which require compliance with SB7, rather than AB1420, for years after 2014.
- 3. The District will spend less time, effort, and funding on implementing Programmatic BMPs, provided it meets its GPCD requirements, which it currently does.

The GPCD approach allows the District to comply with the MOU by implementing the Foundational BMPs and utilizing the GPCD approach in lieu of implementing the Programmatic BMPs provided the District's GPCD approach results in equal or greater water savings when compared with the BMP list approach. To show that the District's GPCD approach achieves greater water savings than the BMP list approach, an evaluation of Programmatic BMP compliance and Foundational BMP compliance is described in the following to sections.

Programmatic BMP Compliance

The GPCD approach for Programmatic BMP compliance includes the following sections as required by CUWCC.

For retail water agencies choosing the GPCD Option for compliance with the Programmatic BMPs, the retail water agency shall submit the following calculations along with supporting data as part of their first normal biennial report for that period:

- (1) Potable Water GPCD for each year in the baseline period;
- (2) 2018 GPCD Target and five Biennial GPCD Targets; and
- (1) The District's potable water GPCD for each year in the baseline period and the baseline GPCD of 238.3 is shown in Table 3.

Table 3. Baseline GPCD

Calendar Year	Distribution System Population	Daily System Gross Water Use (mgd)	Annual Daily Per Capita Water Use (gpcd)	10 year running average
1997	7,613	2	239.0	
1998	7,978	2	213.7	
1999	8,342	2	243.1	
2000	8,706	2	245.8	
2001	9,050	2	225.4	
2002	9,394	2	257.5	
2003	9,739	2	241.4	
2004	10,083	3	257.4	
2005	10,427	2	238.6	
2006	10,771	2	221.0	238.3

(2) The District's Target and Biennial GPCD Targets are shown in Table 4. The District's 2018 GPCD Target is 195.4 GPCD as shown in the equation below.

2018 GPCD Target= 238 GPCD*0.82 = 195.4 GPCD

Table 4. Biennial GPCD Targets

Year	Compliance Report	Target	Highest Acceptable Bound
2010	1	229.7	238.3
2012	2	221.1	229.7
2014	3	212.5	221.1
2016	4	204.0	212.5
2018	5	195.4	195.4

The District's usage in 2011 was 182 GPCD as shown in the equation below:

District Potable Water GPCD = (2487.7 AFY-0 AFY)/12,204 people/365 days= 182 GPCD

The District's per capita water usage is currently below its 2018 GPCD Target of 195.4 and is therefore in compliance with the MOU for the GPCD approach for Programmatic BMP compliance. To support and document the District's GPCD compliance, the following materials will be submitted as required by the CUWCC MOU:

A retail water agency shall be considered to be in compliance with the BMPs in any reporting period when it submits the following:

- (1) Complete "Water Supply & Reuse" and "Accounts & Water Use" standard reports;
- (2) Supporting data necessary to calculate that reporting period's Potable Water GPCD; and
- (3) Calculations showing the reporting period's Potable Water GPCD is less than or equal to that period's Biennial GPCD Target, or Highest Acceptable Bound when the period's Potable Water GPCD has been weather-adjusted

Foundational BMP Compliance

The District currently implements all of the Foundational BMPs to some extent, but will need to implement some additional items to be in compliance with the MOU. The following sections describe the Foundational BMP activities completed-to-date and future BMP activities necessary to remain in compliance with CUWCC MOU.

BMP 1.1.1 Conservation Coordinator

The District currently complies with this BMP by contracting with a consultant (Water Systems Consulting, Inc.) with an AWWA Water Use Efficiency Practitioner Grade 1 certification. The consultant is responsible for acting as a representative for the District for the CUWCC, researching and summarizing water use efficiency programs as requested by District staff, tracking, updating, and reporting BMP compliance, and ensuring that the District is upto-date with water use efficiency trends. Additionally, District Staff field questions and requests from customers and provide information, incentives, and materials to customers to encourage water conservation and water use efficiency. District Staff and its consultant coordinate and manage the water conservation program by tracking, planning, and reporting on BMP implementation.

BMP 1.1.2 Water Waste Prevention

The District is in compliance with and implements this BMP as described in the 2010 UWMP.

BMP 1.1.3 Wholesale Agency Assistance Programs

This BMP is not implemented or scheduled for implementation because it is not applicable to the District as a retail agency. In the future the District will be selling water to Golden State Water Company and Rural Water Company. It is anticipated that when this happens, the District will develop a plan to implement this BMP.

BMP 1.2 Water Loss Control

The District completed the AWWA Free Water Audit Software standard water audit and water balance analysis in November 2011 to determine the current volume of apparent and real water loss and the cost impact of these losses on operations. The District's water audit validity score calculated by the AWWA Software is 84 out of 100, which surpasses the CUWCC BMP requirement of achieving a score of 66 or higher. The results of the standard water audit and water balance are shown in Appendix A. The standard water audit and water balance is required to be completed at no less than annual intervals and submitted in the CUWCC BMP 1.2 report form every reporting period. The District will complete the next standard water audit and water balance by December 2012 and the next 2011-2012 CUWCC BMP report will be completed and submitted by April 2013.

The District is required to seek training in the AWWA water audit method and component analysis process during the first four years of BMP implementation. The District's consultant will attend an AWWA Water audit method training webinar on November 29, 2012 on behalf of the District to meet the requirements of this BMP. Upon completion of training, the consultant will prepare a required component analysis to be completed and submitted by April 2013. This component analysis will need to be updated every four years after this initial analysis.

Furthermore, the District is required to keep records of intervention(s) performed, including standardized reports on leak repairs, the economic value assigned to apparent losses and to real losses, miles of system surveyed for leaks, pressure reduction undertaken for loss reduction, infrastructure rehabilitation and renewal, volumes of water saved, and costs of intervention(s). Examples of these types of reporting forms are provided in Appendix B. The District does not currently have a formal leak repair database to track the required information and should implement one immediately for the purposes of establishing a water audit and water balance benchmark for comparison in future years.

BMP 1.3 Metering with Commodity Rates for All New Connections and Retrofit of Existing Connections

The District is 100% metered and bills on a bi-monthly using a four-tier rate structure, effective as of November 1, 2011. The District meets the coverage requirements of this BMP.

BMP 1.4 Retail Conservation Pricing

The District currently implements a rate structure that is compliant with the requirements of this BMP. An updated analysis will be completed by April 2013 to determine the status of compliance with the required minimum percentage of water sales revenue from volumetric rates.

BMP 2.1 Public Information Programs

The District currently implements this BMP as described in the 2010 UWMP. An updated description of the District's public information program will be provided in the annual report submitted to CUWCC in April 2013.

BMP 2.2 School Education Programs

The District currently complies with this BMP by contracting with Science Discovery to provide the following water use efficiency conservation education and materials:

- 1) Curriculum materials developed and/or provided by agency (including confirmation that materials meet state education framework requirements and are grade-level appropriate).
- 2) Materials distributed to K-6 students. When possible, school education programs will reach grades 7-12 as well.
- 3) Description of materials used to meet minimum requirement.
- 4) Annual budget for school education program.
- 5) Description of all other water supplier education programs (Lists follow in Section D).

An updated description of the school education program and materials will be provided in the annual report submitted to CUWCC in April 2013.

Appendix A. AWWA Water Audit

AWWA WLCC Free Water Audit Soft Copyright © 2010. American Water Works Associatio			g Workshe	et WAS v4 2	Back to Instructions
Click to access definition Water Audit Report for: Nipc		unity Services D 1/2010 - 12/2010	pistrict		
Please enter data in the white cells below. Where available, metered values should be			lable please estimate	a value Indicate y	our confidence in the accuracy of the
Ali yolun	nes to be	entered as: ACRE-F	EET PER YEAR		
WATER SUPPLIED		Enter grading in			
Volume from own sources:	10		acre-ft/yr		
Master meter error adjustment (enter positive value): Water imported:		0.000	acre-ft/yr	la	cre-ft/yr
Water exported:	n/a	0.000	acre-ft/yr		
WATER SUPPLIED:		2,366.540	acre-ft/yr		
AUTHORIZED CONSUMPTION					Click here:
Billed metered: Billed unmetered:	10	2,292.980	acre-ft/yr acre-ft/yr		for help using option buttons below
Unbilled metered:	10	1,300	acre-ft/yr	Pont:	Value:
Unbilled unmetered:		29.582	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	1.251	• 0
Default option selected for Unbilled unmetered AUTHORIZED CONSUMPTION:	The same of the sa	2,323.862		displayed	Use buttons to select
					percentage of water supplied OR value
WATER LOSSES (Water Supplied - Authorized Consumption)	E Uni	42.678	acre-ft/yr		
Apparent Losses Unauthorized consumption: ?		5,916	acre-ft/yr	Pcnt:	▼ Value:
Default option selected for unauthorized consumption	- a grad			-	AT THE RESERVE
Customer metering inaccuracies:	5	23.175	acre-ft/yr	-	O
Systematic data handling errors: [?	5	1.000	acre-ft/yr		Choose this option to
Apparent Losses: 7		30.091			enter a percentage of billed metered consumption. This is
Real Losses (Current Annual Real Losses or CARL)					NOT a default value
Real Losses = Water Losses - Apparent Losses:		12.587	acre-ft/yr		
WATER LOSSES:		42.678	acre-ft/yr		
NON-REVENUE WATER: ?	188	73.560	acre-ft/yr		
= Total Water Loss + Unbilled Metered + Unbilled Unmetered		TAL PARKET (ISS)			and the second second
SYSTEM DATA					
Length of mains: ? Number of active AND inactive service connections: ?	10	90.0	miles		
Connection density:	E TOTAL	46	conn./mile mai:		
Average length of customer service line: 2	10	32.0	ft	meter or prope	etween curbstop and customer rty boundary)
Average operating pressure: ?	10	75.0	psi		
COST DATA Total annual cost of operating water system: 2	10	\$3,197,163	t/veer		
Customer retail unit cost (applied to Apparent Losses):		\$2.41	\$/100 cubic f	eet (ccf)	
Variable production cost (applied to Real Losses): [?	7	\$428.60	\$/acre-ft		
PERFORMANCE INDICATORS	7		17100110		
Financial Indicators					
Non-revenue water as percent by vol				3.15	
Non-revenue water as percent by cos		erating system: pparent Losses:	5	31,589	
		of Real Losses:		\$5,395	
Operational Efficiency Indicators					
Apparent Losses per servi				No. of the last of	/connection/day
Real Losses per service	ce conne	ction per day*:		2.71 gallons	/connection/day
Real Losses per le	ength of	main per day*:		N/A	
Real Losses per service connection per	day pe	r psi pressure:		0.04 gallons	/connection/day/psi
? Unavoidable Annu	al Real	Losses (UARL):		109.02 acre-fe	et/year
From Dhouse Buildings	nnus) n-	al Losses (Capt)		12.59 2000-60	et/vear
From Above, Real Losses = Current Annual Real Losses (CARL): 12.59 acre-feet/year Infrastructure Leakage Index (ILI) [CARL/UARL]: 0.12					
		I) [CARD/OARD]:		0.12	
* only the most applicable of these two indicators will be calcu	raced		7 7 7 7		
WATER AUDIT DATA VALIDITY SCORE:		2.4	100		
*** YOUR SCO					
A weighted scale for the components of consumption and wat	er loss	is included in the	e calculation of	f the Water Aud	it Data Validity Score
PRIORITY AREAS FOR ATTENTION:					
Based on the information provided, audit accuracy can be	improve	d by addressing	the following	components:	
1: Customer metering inaccuracies	No.		STATE OF THE PARTY		
2: Customer retail unit cost (applied to Apparent Losses)	E01	more information, o		Helleredelline II Meille	AMOLISHUM!
3: Unauthorized consumption	101	- 79 E - 110		100	

AWWA Water Loss Control Committee

AWWA WLCC F	ree Water Au	dit Softwar	AWWA WICC Free Water Audit Software: Water Balance	Water Audit Report For:	Report Yr:
	Copyright © 2010, American Water Works Association. All Rights Reserved	Water Works Association.	All Rights Reserved WAS v4.2	District	2010
	Water Exported 0.000			Billed Water Exported	
			Billed Authorized Consumption	Billed Metered Consumption (inc. water exported) 2,292.980	Revenue Water
Own Sources (Adjusted for	F	Authorized Consumption	2, 292.980	Billed Unmetered Consumption 0.000	2, 292.980
known errors)		2, 322.562	Unbilled Authorized Consumption	Unbilled Metered Consumption 0.000	Non-Revenue Water (NRW)
2,366.540			29.582	Unbilled Unmetered Consumption 29.582	
	Water Supplied		Apparent Losses	Unauthorized Consumption 5.916	73.560
	2,366.540		5.916	Customer Metering Inaccuracies 0.000	
		Water Losses		Systematic Data Handling Errors 0.000	
Water Imported		43.978	Real Losses	Leakage on Transmission and/or Distribution Mains Not broken down	
0.000			38.062	Leakage and Overflows at Utility's Storage Tanks Not broken down	
				Leakage on Service Connections Not broken down	

Appendix B. Example Leak Repair Report Forms

Name of Water Utility:	LEAKAGE MANAGEMENT PLAN TO CONTROL REAL LOSSES
A-1. Describe the general approach to be employed to create or refine the leakage management strategy for the water distribution system: Comparison	Name of Water Utility: Date:
II. Leak Survey and Repair Plan A. Leak Survey Area and Frequency A-1. Based on records of previous leaks, type and age of piping, soil conditions, high pressure, and faulty installation practices, list the portion of the distribution system to be surveyed. List the survey frequency. List percent of system to be surveyed	I. Describe the Leakage Management Approach
A.1. Based on records of previous leaks, type and age of piping, soil conditions, high pressure, and faulty installation practices, list the portion of the distribution system to be surveyed. List the survey frequency. List percent of system to be surveyed List frequency of surveys Describe each area to be surveyed under item B-2 of this plan. A-2. Total miles of main to be surveyed: When calculating pipeline length, include the total length of pipe and exclude customer service connection piping. If only a portion of the system is surveyed, calculate the benefit-to-cost ratio for only the portion surveyed. A-3. Average length of pipeline surveyed per day: The average survey crew can survey about two miles of main per day. Factors include distances between services, traffe and safety conditions, and number of listening contact points. Explain if more than three miles per day are surveyed: A-4. Number of working days needed to complete survey (divide line 2 by line 3): A-5. Describe personnel deployment: B-1. Describe the procedures and equipment for detecting leaks. The best results are obtained by listening for leaks at all system contact points (such as water meters, valves, hydrants, and blow-offs). B-2. Describe why the areas noted on the map in step A-1 have the greatest recoverable leakage potential. B-3. If listening for leaks will not include all contact points, describe the plan for detecting leaks. B-4. Describe the procedures and equipment you will use to pinpoint the exact location of detected leaks.	
A.1. Based on records of previous leaks, type and age of piping, soil conditions, high pressure, and faulty installation practices, list the portion of the distribution system to be surveyed. List the survey frequency. List percent of system to be surveyed List frequency of surveys Describe each area to be surveyed under item B-2 of this plan. A-2. Total miles of main to be surveyed: When calculating pipeline length, include the total length of pipe and exclude customer service connection piping. If only a portion of the system is surveyed, calculate the benefit-to-cost ratio for only the portion surveyed. A-3. Average length of pipeline surveyed per day: The average survey crew can survey about two miles of main per day. Factors include distances between services, traffe and safety conditions, and number of listening contact points. Explain if more than three miles per day are surveyed: A-4. Number of working days needed to complete survey (divide line 2 by line 3): A-5. Describe personnel deployment: B-1. Describe the procedures and equipment for detecting leaks. The best results are obtained by listening for leaks at all system contact points (such as water meters, valves, hydrants, and blow-offs). B-2. Describe why the areas noted on the map in step A-1 have the greatest recoverable leakage potential. B-3. If listening for leaks will not include all contact points, describe the plan for detecting leaks. B-4. Describe the procedures and equipment you will use to pinpoint the exact location of detected leaks.	II. Leak Survey and Repair Plan
A-1. Based on records of previous leaks, type and age of piping, soil conditions, high pressure, and faulty installation practices, list the portion of the distribution system to be surveyed. List the survey frequency. List percent of system to be surveyed under item B-2 of this plan. A-2. Total miles of main to be surveyed: When calculating pipeline length, include the total length of pipe and exclude customer service connection piping. If only a portion of the system is surveyed, calculate the benefit-to-cost ratio for only the portion surveyed. A-3. Average length of pipeline surveyed per day: The average survey crew can survey about two miles of main per day. Factors include distances between services, traffic and safety conditions, and number of listening contact points. Explain if more than three miles per day are surveyed: A-4. Number of working days needed to complete survey (divide line 2 by line 3): A-5. Describe personnel deployment: B-7. Describe the procedures and Equipment for detecting leaks. The best results are obtained by listening for leaks at all system contact points (such as water meters, values, hydrants, and blow-offs). B-2. Describe why the areas noted on the map in step A-1 have the greatest recoverable leakage potential. B-3. If listening for leaks will not include all contact points, describe the plan for detecting leaks. B-4. Describe the procedures and equipment you will use to pinpoint the exact location of detected leaks.	
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	B-4. Describe the procedures and equipment you will use to pinpoint the exact location of detected leaks.

LEAKAGE MANAGEMENT PLAN TO CONTROL REAL LOSSES (continued)						
B-6. Describe the methods yo	u will use to a	10001 15 6 19 10 15		rious sizes.		
C. Staffing						
C-1. How many utility staff v	rill be used?_					
Staffing costs including w	ages a nd bens	fits:				
Person 1 \$/hr	\$/day	<u>-</u>				
Person 2 \$/hr	\$/day					
TOTAL 5/hr 5/day						
C-2. How many consultant st	aff will be use	d?				
Cost of consultant staff:						
Person 1 Whr	\$/day					
Person 2 Mhr	_					
TOTAL \$/hr	\$/day					
D. Leak Detection Surve			,,			
Leak detection surveys		\$/day	# of days	Cost, \$		
D-1. Utility crew costs	-					
D-2. Consultant crew costs	:=	<u>=</u>		4		
D-3. Vehicle costs	: <u>-</u>					
D-4. Other	9=		·	9		
D-5. Total survey costs	5=					
E. Leak Detection Budge	et					
E-1. Cost of leak detection eq	uipment	\$	·			
E-2. Leak detection team train	ning	\$				
E-3. Leak detection survey co	ets	\$				
E-4. Total leak detection cost	3	\$				
F. Leak Survey and Repa	ir Schedule			20 20 20 20 20 20 20 20 20 20 20 20 20 2		
Indicate realistic, practica	l dates: F-1.	When will the leal	k survey begin?			
	F-2.	When will the leak	survey be completed?			
	F-3.	When will leak re	pairs begin?			
	F-4.	When will leak re	pairs be completed?			

APPENDIX A 217

LEAKAGE MANAGEMENT PLAN TO CONTROL REAL LOSSES (continued)

			(COII	initiation			
III. Press	ure Manage	ment Plan					
sustain wa water mair	ter infrastructu 1 ruptures a nd 1	re by minimiz esulting dame	excessive pressy ing background age. The water u ystem as a mean	leakage, mair tility sho uld a	staining low lead assess the poten	tage levela, ar	id reducing
A-1. List th	ie average p ress	ure across the	e water distribut	ion network:			
A-2. List as ence avera	ny diacrete area	в of the water re over 75 psi	distribution sys and/or exhibit p	tem (pressure	zonez, district r	netered areas) that experi- nould be consid-
Z	one #1	2	one #2	7	lone #3	2	Zone #4
Name	Ртеввите	Name	Pressure	Name	Pressure	Name	Pressure
tion potent employed t	rial for each zone to attain the imp	e (e.g., none, 1 sroved pressus	potential across 5 psi reduction, re management le-frequency driv	30 psi reducti (e.g., create/re	ion, etc.). Next, econfigure preser	describe the n	nethod to be
Pressure R	leduction	List Press	ure Managemen	Method			
Zone #1:							
Zone #2:							
Zone #3:							
Zone #4:							
A-4. List th	ne Pressure Mai	agement Proj	ject Costs:				
			Size	Num	ber Ur	it Cost	Costs
Pressure-F	Reducing Valves	:		-			
Variable-F	requency Drive	3:		. <u> </u>			
Flowmeter	TB1						
Electronic	Controllers:			n =			
Precast Ma	anholes:			7			
Misc. Pipir	ig & Hardware:	List					
Construction	on: Labor –	workera,	days×	_workers×	hr/d × da	ув	
	Fourment T	mek	×da;	ua.			
	nqarpmun, 1			,-		Total Cost:	
IV. Leak	age Manage	ment Plan	Summary				
A-1. List the		agement Plar	Cost for the ini	tial year = Le	ak Detection & l	Repair Cost +	Pressure Man-
A-2. List tl	he anticipated r	eduction in les	akage and cost s	avings: Volum	ne C	ost Savings_	
Prepared b	у					Date:	

Name of wat	er Utility:			Date: _		
	on Team Members:					
Equipment U	sed:					
	ì.					
	ck Numbers:			and Coordinate		
Leak Number	Location or Address of Suspected Leak	Utility or Customer (U or C)	Leak Pinpointed? (Y or N)	Leak to be Rechecked? (Y or N)	Leak Repaired? (Y or N)	Not a Leak? (Date)
		Meters	Hydranta	Valves	Test Rods	Other
Indicate Numb Points Used	er of Manual Listening			W1100		
Indicate Numb Listening Poin	er of Leak Noise Logger ts Used					
Miles of Mains		i	Survey	7 Time		Hours
Number of Leaks Suspected			To Be Rechecked			(Number)
Number of Leaks Pinpointed			Pinpointing Time			Hours
Remarks						

LEAK REPAIR REPORT (continued)					
Description of Damage for Mains and Services					
What part was damaged: Pipe Barrel Flange nuts,	Type of Break: Split Hole Circumferential Split. Broken Coupling Service Pulled Cracked at Corporation Stop Gasket Blown Crushed Pipe Cracked Bell Other (describe)				
Depth to Top of Pipe, in in. Pipe Material: Galv. Iron Black Iron Steel Cast Iron Copper Examine broken edge of cast- or chictile-iron pipe: Original Thickness: Min. Thickness of Metal Remaining: Inches Is there evidence of previous leak or repairs in same general ares? Yes No Last Repair Date (if known) Cause of Let In your opinion, should pipe be replaced? Yes If yes, explain extent:	Number of previous leak repair clamps present:				
For Excavations, Indicate Ground Con Type of Soil: Rocky Sandy Clay Hard Pan Adobe Loam Other	Existing Bedding: Type of Cover: Grave \(\) Sand Concret Native Soil Asphalt Pea Gravel Soil Other Other				

LEAKAGE MANAGEMENT PROGRAM **COST-EFFECTIVENESS SUMMARY** Name of Water Utility: ___ _____ Date: __ Name of Report Preparer: Leak Detection Survey Total Number of Days Leak Surveys Were Conducted: ___ Survey Start Date: ____ Survey End Date: __ Hydranta Valves Test Rods Other Number of Metera Listening Points: Number of Suspected Leaks: _____ Number of Pinpointed Leaks: _____ Survey Time: _____ hr Miles of main surveyed: _____ Pinpointing Time: _____ hr Average survey rate = $\frac{\text{miles of main surveyed} \times 8 \text{ hr/d}}{\text{total survey and pinpointing hours}} = \frac{\text{mi/d}}{\text{total survey and pinpointing hours}}$ Total number of visible leaks reported since survey started, from other sources (not discovered during leak detection surveys): __ Leak Repair Survey Date of Last Leak Repair Completed: Date of First Leak Repair: ____ Total Number of Repaired Number of Repairs Not Number of Repairs Needing Excavation: Needing Excavation: Leaks: _____ Total Water Losses Total Water Losses From Total Water Losses: From Excavated Leaks: Nonexcavated Leaks: _____ gpm ____ Ebm _____ Shoo Nonexcavated Excavated Leak Leak Repair Total Repair Costs Repair Costs Costs Marerials Labor Equipment Other Subtotal

LEAKAGE MANAGEMENT PROGRAM COST-EFFECTIVENESS SUMMARY (continued)

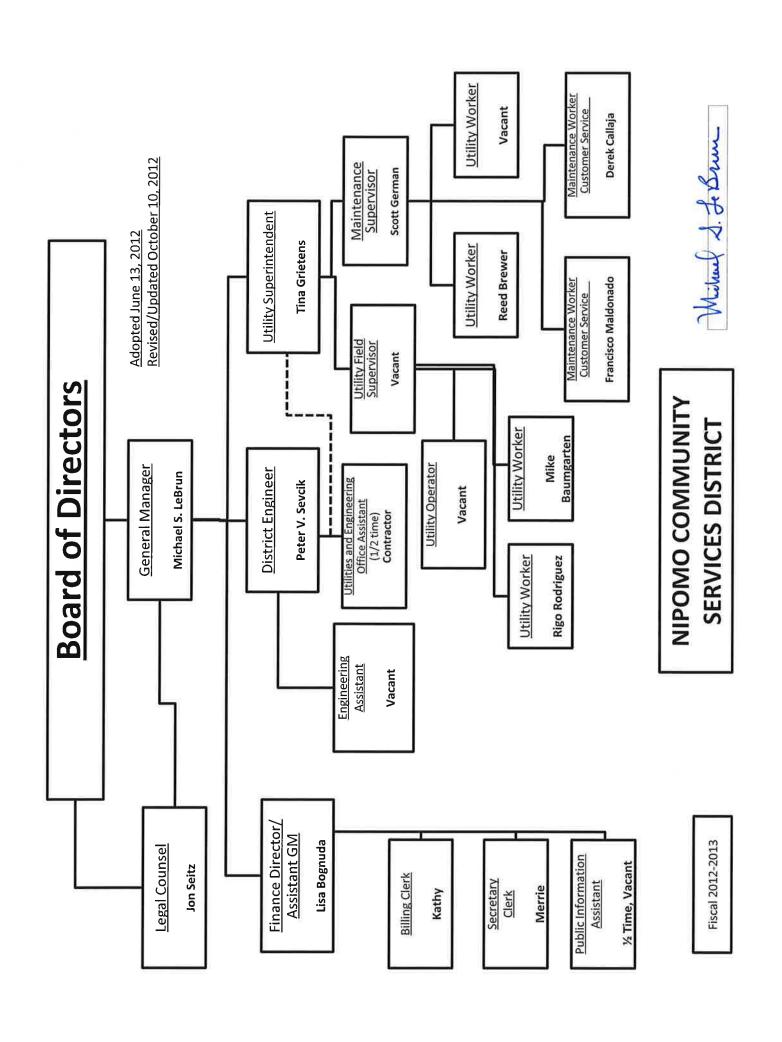
A. Leak Survey and Repair Program Step 1. Calculate the value of water recovered (Vwr) from all repaired leaks. (Vwr) = (total leakage recovered in gpm)(average leak duration)(water cost, Wc) Leak duration = 1/2 of leak survey interval, days (Wc) = Short-term variable cost of water (Vwr) = ____gpm × 1440 min/d × ____ days × ____/mil gal × 1 mil gal/1,000,000 = \$____ Step 2. Assemble Leak Survey Program Costs: \$___ Step 3. Divide Vwr (from step 1) by the total costs (calculated in step 2). Benefit/Cost Ratio (B:C) = total cost of leak detection survey value of water recovered For planning continuing leak detection efforts, you can calculate average survey costs per mile. Step 4. Determine average survey coasts per mile of main surveyed (C/mi). C/mi = total cost of leak detection survey = \$ mile total number of miles surveyed B. Pressure Management Program Step 1. Calculate the value of background leakage recovered (Vbr) from optimized pressures. (Vbr) = (total leakage recovered in gpm)(average leak duration)(water cost, Wc) Vbr - Obtain a measured value of background leakage recovered from DMA metering, or by estimation. Average leak duration: because the background leakage reduction occurs all year, the average background leak duration is 365 days. __ gom × 1440 min/d × ___ days × \$___/mil gal × 1 mil gal/1,000,000 = \$__ Step 2. List Pressure Management Costs from Pressure Management Plan 5_ Step 3. Divide Vbr (from step 1) by the total costs (calculated in step 2). $Benefit/Cost \ Ratio \ (B:C) = \frac{value \ of \ water \ recovered}{total \ cost \ of \ pressure \ management}$ Program Costs

Step 4. Payback period for pressure contol equipment =

OCTOBER 25, 2012

ITEM 2

ATTACHMENT B



OCTOBER 25, 2012

ITEM 2

ATTACHMENT C

IINOR MADNESS

BOMBS AWAY: Egg-drop competition at Hancock



Elias Brookshire 14, drops his team's egg off the second floor of a building at Hancock College during an Adventures in Malt. Englineering & Computer Science class

Class all it's 'cracked up' to be

Young term strict their hands steepinering both Thursday norming through an egg-durp competition of Hancock College.

Twenty-four seventh, eighth-and inthe-pathers - emobiled in special class in the college's Community & ducal ion. Program - hands est amount of time to read the best dozice to protect eggs for above-story fall from also planeock Seisence building.

The class, Adventure in Math, Engineering & Computer Seisence, was paid for by a sedand STEM grant timenock.

Students off to rodeo finals

 Jacob Lees of Nipomo qualifies for nationals

There local highs chockers in the California High School Rodon Association High School Rodon Association High School Rodon Association High School Rodon Association High School Facility Caledon, within while he did July 16 to 22 in Vigornia. The temporary of the California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School Facility California High School High Sch

1,500 contestants from across the United States, Ganada and Australia. Athletes compete for national titles, prizes and

thousands of dollars invol-legace bolarships.

District "encorpasses.
San Lais Olegac, Santa Bar-bors and Vasttare counties.
Are in districts counties.
Are in districts of the counties of the chale Armay Gentale High student Booth Less of Disposes for the behavioral, Burshy. Partnership Charter School student All Billey of Santa Santa Vone Valley High School shadent Leip signature. Of these of the counties of the counties of the Santa Vone Valley High School shadent Leip syltameno (Lise Olivos for cutting. Billey's hores, Sorray, was also named California Hone of the Year for the second

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Did you know

1/2 of an average customers annual water use is for landscaped irrigation?



Automated irrigation systems can be great water savers or great water wasters they must be regularly maintained.

Spending a few hours checking your irrigation system can lead to significant savings on your summer season water bill.

Most sprinkler timer manufacturers offer on-line video tutorials on how to properly set their timer.

The District's website (ncsd.ca.gov) has many helpful tips on how to save water inside and outside the home.

Nipomo Community Services District 148 S. Wilson St., Nipomo 93444 (805) 929-1133 • www.ncid.ca.gov



YOUTHBRIEF

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Service Residential Commercial Brasonable Rates 928-4949	

NOR MADNESS

WORLD'S LARGEST: Tall in the saddle at competition



Lees to ride in National High School Finals Rodeo

One Nipomo resident will rick for the Central Coast of the 2012 National High School Firats Rodeo in Wyoming. Arroyo Crande High School student Jacob Lees of Nipomo will compete in bareback righting after placing in the top four of hisewent at the California state (finals competition.

bareback riding after placing in the top four of his event at the California state (finals competition). The national finals will run from Mon-day, July 16, through Sunday, July 22. NHSPR is the largest radeo in the world, attracting attract 1, 500 om heatants from across the United States, Canada

Orientation 1

required

for new

Hancock

students

· Informational

sessions set for

and Australia.

Attherer compets for national titles, prizes and thousands of dollar sincoleg scholarships.

Area national qualifiers also include the competition of the competition of

Assertational qualifiers also include Amply Pathenship Charter Schoolstudent All Billey of Sarla Yuee Chape Heading and Sarla Yuee Valley High Schoolstudent All Billey of Sarla Yuee Valley High Schoolstudent Hayley Hamer of Lea Olivos fracultina and Lea Polivos fracultina Pathenship Hamer of Lea Olivos fracultina Pathenship Hamer of Lea Olivos fracultina Pathenship Hamer of Lea China Hamer of Lea Charter of Lea Charter of Lea Pathenship Hamer of Lea Charter of Lea Charter of Lea Pathenship Hamer of Lea Charter of Lea Charter

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Monday, Tucsday at SM campus By Apres Start

For the first time this fall, Hancock College students are required to at lend an ori-erlation. Fall 2012 Mega Orientitions will be Mooday and Thesday at the Santa Maria campus. Orientation will provide necessary information about cellege services; including counseling, financialaid, health services, tide compressions.

coagging to each in radius coagging to each in radius health as wive, is judy protein and more. Events also provide anoportunity to meet faculty and adaptive to each and prizes. Mega Orientabon and prizes. Mega Orientabon are from 9 and to have on the faculty and the same of the faculty of

Wills • Trusts • Probate Personal Injury • Litigation

805-929-7150



Private school enrollment: Gains, losses and status quo

by Sea Pamen
SECTION 1

godfledble-ackepera com
Fewer students are choose
Inglo actitud complexed private schook, while other
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Did you know

1/2 of an average customers annual water use is for landscaped irrigation?

Landscaping with native and drought tolerant plants can save the average water customer hundreds of dollars each year.

Ninomo CSD participated with other municipalities throughout the County in developing an interactive website to help property owners understand 'water wise landscaping'.

The website moa nnineachadaeiwratewale is specifically tallored to San Luis Obispo County and provides a number of tios and ideas for

residential landscapes.

The District's website (ncsd.ca.gov) has many helpful tips on how to save water inside and outside the home and a link to the Water Wise website.



Nipomo Community Services District 148 S. Wilson St., Nipomo 93444 (805) 929-1133 + www.ncsd.ca.pov











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15 Henry Experience ELECTRICAL CONTRACTOR
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\$50 Service Call

SPEAKING OU

Letters to the Editor

Maldonado best choice

To the Editor:

We are approaching elec-tion time, and if you care, it is time to make up your mind who is best to repre-sent the Central Coast. Lois Capps is a rice lady who works at right it bend and spreadsher time ex-plaining to constituents what their benefits are. Abel Maldonado is a local rancher win past permits.

what their benefits are, Abel Makkomdo is a local rancher with Dast been inmore with the state of the state

Maldonado's taxing issue

To the Editor:

We were disappointed to mad Brooks's instence vattempt to confuse voters about our TV ad, and now

Leigh Rubin





The facts about Abel Maidmands hang history of near the facts of the Control Sheet Dock of the Maidmand of failing the pay \$10,040 cf alim tase. In 2009, Mc Makhonado and and a wide facts and the control of the largest tase and of the largest tase and the wide failing to pay \$10,040 cf alim tases. In 2009, Mc Makhonado and and a wide failing to pay \$10,040 cf alim tases. In 2009, Mc Makhonado and and the same of the largest tase in a control to the largest tase in the case of the largest tase of t

in America

To the Editor; You have a chance to save ,

You have a chance to save our country. Do not be led astray by someone who does not care for arrown, not the rich, middle chase or the poor. President Obarro has gotten rid of or a lenabed most of the leaders of countries that were our allies or frients. It amovers President

bries that were our allies or friends.

It appears President Obsure wants is to be a Third World country, not a world leeder. The American dollar as international currency will be not another energy of the world. If the observed will be not provided to destroy of the world. If the observed we more to entire the own countries we own energy to will ask for use to be not entire the own the energy of the entire the energy of the entire that the energy of the entire that the e

are too climble know what is happering. In another four years, we will be down and out try-ing to get so meone to help us out. Our ranking as a world leader will be forever sone.

gone.
Wakeup, America. We fought wars to have freedom. Do not let one man dorn. Do not lef one man
rainus when countries have
tried and could not do it.
Your freedo m b being taken
away from you plece by
plece. Do n't left his happen.
Thanks for listening to a
veleran of World War II.
John Demning
Sarta Maria

Library:

Continued from A3

hours, but those wantings re-cept for those who have large donations should call Kathy at 929-6640. Pleasedo not leave your donation on the backpubo at the tibrary.

With the booklays soon approaching, you may wish to investigate some of the books the birary has available in arts, crafts and other creative act withes. For some givel floes, check the diaphy behald the front desk. Each example bass computed to with ideas for checkout,

Did you know that the

Harvest:

Continued from A2

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Site to See

Pipi http://pipil.com/

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that yet better and better. The Prier tasts of the Nigoria. Library is a morprofit organization that provides volunteer services to the library and roises frank for odditional materials and the eventual expension of the library. Numn Collinson, the Prieruis Visual Collinson the Prieruis Visual Individual Collinson to the reached all hethrolic Collinson for reached all hethrolic Collinson for at 929-5123.

unless they're wearing an official Harvest Festival but-

official flar vest Festiva out-tion.

Buttors are available for Start stores throughout Ar-royo Crande and will be on sake — including as buff or hoosgowy prisoners — at the festival.

Butying a murrhee bearer in a drawing for a variety of prises.

Buttorsade locations and drawing riche information.

Gadget:

Continued from A3

have you hooked into the tiny world in no time.

This clean, concise search engine will do an extraustive search for anyone. This

would be great for anyone with a class reunian couring pro-clad ing. Don't less. Google them, but look to see their realings. That he chook faired might not be anyoning. How we will be a supposed in the chook of t

Fall officially begins on September 22 and Nipomo Community Services District offers the following suggestions to help residents lower their water bills:



- Be aware that water needs of plants (including grass) drop dramatically in the fall as the days get shorter. Over-watering in the fall can lead to plant disease.
- Cooler weather and seasonal rains make It possible to significantly reduce and even stop landscape irrigation.
- Lawns need very little irrigation in the winter. At the most apply 1/2 Inch of water every three weeks if there is NO
- Now is a good time to make sure your Irrigation system is working properly.

 Adjust your timer/controller back.

 Replace the backup battery. Fix all leaks.
- *Take advantage of cool and wet fall and winter weather to remove water hungry landscapes (lawn) and replace with drought tolerant species see www.slowaterwiselandscaping.com for locally tailored suggestions and

Some Indoor Reminders:

- Fix leaks. A faucet that drips can waste up to 3,280 gallons of water per year. A leaky tollet can waste even more water - stop by District office at 148 South Wilson Street for a free tollet leak check kit.
- Check your water meter to track water usage. See District website (ncsd.ca.gov) or call District (929-1133) for help. If your shower can fill a one-gallon bucket in less than 20 seconds,
- Replace old totlets with more efficient low flow totlets and save as much as five gallons per flush and flush only when-necessary.

replace it with a water efficient showerhead.

Thanks for doing all you can to protect our precious water resource - Nipomo Community Service District



Both littens, some pictured above, and cats are available for adoption at hip one Dog & Cat Hospital, SSS sandydate Drive. On a record Sunday, four staff members residened 22 cats in an effort to curb faire overpopulation.

Pet:

Continued from A2

make cats extinct!" It was hard not to lang to Sometimes it is hard not to Sometimes II is hard not to cry. A couple of weeks ago 1 called someone who was ad-vertising littens on Cralgists. I shouther that I unaid help her get ther cats spyced and neutred. Sits had a total of II littens, the two mobbers and two leenaged fermale cat's I didn't get a call back. If these cats

continued havingk liters over the next year, she will have 20 cats!

Recently, four of usepent he good part of a Sunday newtering 22 cats. So, it was to be sometimed and the sound of the soundary the next year. On the soundary the next year to Drokussky, my chances of consting fellowers in the next year. Only one was the continued on the soundary the next year. On the soundary the next year they remove. Nevertheless, it differs to the perty persone. Nevertheless, it differs the perty persone was the soundary of the sound

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Halloween party at the Black lake. Community Room, festuring cost umes and aword is snacks.

But more information about the event or men's friendship chab, contact Editenderson, past president, at 929-2797.

The snoual Authuran Aris Grapes and Grains Festival will run from 10 a.m. to 4 p.m. Saturday, Oct. 6, at the Cavic Center - McClelland Sneet Corridor, 615 S. Mc-Clelland St. The festival will include a

fine wits show, verblors, fised, live massle, youth and teen activities and more. The cost is \$75 for presale tickets or \$30 at the door. For more information, contact \$25-0951, ett. \$260, or www.sarkanethashuenk.org.

firm with show, wetakers, fasch, five mustle, you than often carbidle and more.

The cord is \$25 for preside that sheekers of \$30 of the door. For more information, contact of \$25-0091, et al. 260, or www. marinembalament on provided the sheekers of \$20 of the sheekers of \$2